

TYLER COUNTY COMMISSIONERS COURT
REGULAR MEETING
May 12, 2006 ---- 8:30 a.m.

THE STATE OF TEXAS ON THIS THE 12th day of May, 2006 the
Commissioners' Court in and for Tyler County, Texas convened in a Regular Meeting at
the Commissioners' Courtroom in Woodville, Texas, the following members of the Court
present, to wit:

MARTIN NASH	COMMISSIONER, PCT. #1
RUSTY HUGHES	COMMISSIONER, PCT. #2
JOE MARSHALL	COMMISSIONER, PCT. #3
JACK WALSTON	COMMISSIONER, PCT. #4
DONECE GREGORY	COUNTY CLERK, EX OFFICIO

The following were absent: Judge Owens thereby constituting a quorum. In addition
to the above were:

JOYCE MOORE	COUNTY AUDITOR
SHARON FULLER	COUNTY TREASURER
JOE SMITH	CRIMINAL DISTRICT ATTORNEY

A motion was made by Commissioner Marshall and seconded by Commissioner Walston
to approve the minutes. All voted yes and none no.

A motion was made by **Commissioner Hughes** to approve the **county bills** as submitted
by the **County Auditor**. **Commissioner Nash** seconded the motion. All voted yes and
none no. SEE ATTACHED

A motion was made by **Commissioner Nash** to approve the **County Probation monthly
reports**, both adult and juvenile departments. **Commissioner Hughes** seconded the
motion. All voted yes and none no. SEE ATTACHED REPORTS.

Commissioner Nash motioned to accept the monthly report of the **Justice of Peace, Pct.
#1, Bryan Weatherford**. **Commissioner Walston** seconded the motion. All voted yes
and none no. SEE ATTACHED REPORT.

A motion was made by **Commissioner Walston** to accept the **monthly report** of the
County Clerk. **Commissioner Hughes** seconded the motion. All voted yes and none
no. SEE ATTACHED REPORT.

A motion was made by **Commissioner Nash** and seconded by **Commissioner Walston**
to approve the monthly report of Sherry Gardner and Lance Seamans from the **County
Extension Department**. All voted yes and none no. SEE ATTACHED REPORT.

Joyce Moore reported that Walmart had adjusted their statement from \$12,000 to \$8000
for charges made during Hurricane Rita. A motion was made by **Commissioner Hughes**
to approve the **allowances and accounts payable** as submitted by the **County Auditor**.
Commissioner Walston seconded the motion. All voted yes and none no. SEE
ATTACHED

Commissioner Walston motioned to approve the monthly report of the County Auditor
as reconciled with the bank and Treasurer. **Commissioner Nash** seconded the motion.
All voted yes and none no. SEE ATTACHED REPORT

Commissioner Hughes motioned to approve the **County Treasurer's monthly report**.
Commissioner Walston seconded the motion. All voted yes and none no. SEE
ATTACHED REPORT

A motion was made by **Commissioner Walston** and seconded by **Commissioner Nash** to approve the **budget amendments** submitted by the County Auditor to make adjustments from FEMA reimbursements:

Road and Bridge, Precinct #1

Road and Bridge, Precinct #4

Road and Bridge, Precinct #3

All voted yes and none no. SEE ATTACHED

A motion was made by **Commissioner Nash** and seconded by **Commissioner Walston** to approve the **line item transfer** for the **Sheriff's Department**. All voted yes and none no. SEE ATTACHED

Commissioner Walston motioned to authorize advertisement for bids to purchase **culverts for road and bridge**. **Commissioner Hughes** seconded the motion. All voted yes and none no. SEE ATTACHED NOTICE TO BIDDERS

Commissioner Nash motioned to **advertise for bids** for a used **patrol unit**, using two **trade-ins**, to be purchased from the **U. S. Marshall fund**. **Commissioner Hughes** seconded the motion. All voted yes and none no. SEE ATTACHED NOTICE TO BIDDERS

The County Auditor opened and read aloud the only bid received for a patrol unit for the **Ivanhoe Property Owners Association**. The bid from Philpott Ford was in the amount of \$20,260 minus tradein of \$1000 for a total of \$19,260. Due to the present patrol car being needed until a new car is received, **Commissioner Walston** motioned to table this matter and authorize advertisement for bids to sell the used **patrol car** and bids to purchase a new vehicle with a tradein. **Commissioner Nash** seconded this motion. All voted yes and none no

A motion was made by **Commissioner Marshall** and seconded by **Commissioner Nash** to approve the purchase of a new John Deere **backhoe** through the Buy Board, with a trade in. The purchase is for \$33,185.00 from **NorTrack**. All voted yes and none no.

A previous resolution, Attorney General Opinion GA-0080 and elections results were presented for the court to consider allowing **all-terrain** vehicles such as "4-wheelers" on the roads in the **subdivision**. A motion was made by **Commissioner Nash** and seconded by **Commissioner Hughes** to adopt a **resolution** supporting a traffic law in Ivanhoe. All voted yes and none no.

A motion was made by **Commissioner Walston** and seconded by **Commissioner Nash** to approve the renewal of the **bond of the Tax Assessor/Collector, Lynette Cruse**. All voted yes and none no. SEE ATTACHED BOND

Rosemary Bunch presented a request to build an extension to the **Alan Shivers Library** for a "senior citizens room". Mrs. Bunch will be applying for grants for the approximate cost of \$450,000. It was the consensus of the court that although they supported the idea, they could not commit county funds in the middle of the budget year. No action will be taken until budget workshop time

A motion was made by **Commissioner Hughes** and seconded by **Commissioner Nash** to authorize the following **personnel** as staff for the **emergency operations center** in the event of a declared disaster:

Joy Reynolds

Lynn Reid

Mary Ann Rosier

Glen Rosier

Rowland Priddy

Jackie Priddy

All voted yes and none no. SEE ATTACHED SHERIFF'S RECOMMENDATION

Commissioner Hughes motioned to authorize the local match funds to repair **Risinger bridge on CR1150**, using the **Federal Off-System Bridge Program**; and, to authorize Judge Owens to execute such documents as required. **Commissioner Nash** seconded this motion. All voted yes and none no. SEE ATTACHED AGREEMENT

Commissioner Nash motioned to approve the **Texas Homeland Security Regional Response Plan** as submitted by **DETCOG**. **Commissioner Hughes** seconded the motion. All voted yes and none no.

Sharon Fuller, **County Treasurer** stated she would make quarterly request to the Texas Comptroller for reimbursement for **jury payments**, as directed by recent legislation. However, due to the wording on the agenda requiring a member of the commissioners' court, **Commissioner Walston** motioned to appoint the **County Judge** to make the quarterly request. The motion was seconded by **Commissioner Nash**. All voted yes and none no. **Commissioner Walston** stated that this may need to be put back on an agenda in the future to change the appointee. All voted yes and none no.

The County Clerk requested a full time employee to scan archived commissioner's court minutes into the software program recently purchased; and to scan all other records of the **county clerk**. **Commissioner Nash** motioned to allow a full time **employee** to be paid from the County Clerk's **records management and archive budget**. **Commissioner Walston** seconded the motion. All voted yes and none no.

Commissioner Hughes motioned to purchase a tract of land consisting of 0.953 acres in the G. Araujo Survey which adjoins the existing **property of Precinct #2 county barn** location; and to approve the payment of \$1700 for the tract. The motion was seconded by **Commissioner Walston**. All voted yes and none no.

Commissioner Hughes motioned to grant a permit to Springfield, LLC for a **pipeline crossing**, as reviewed by Joe Smith, CDA, to cross **CR2150 and CR2310**; and, to authorize Judge Owens to execute such documents as necessary. **Commissioner Nash** seconded the motion. All voted yes and none no.

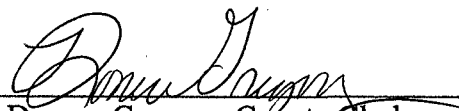
A motion was made by **Commissioner Walston** and seconded by **Commissioner Nash** to adopt the **resolution** approving the **load posting agreement** on county bridges. All voted yes and none no. SEE ATTACHED RESOLUTION

Commissioner Walston motioned the meeting adjourned.....9:34 a.m.

THERE BEING NO FURTHER BUSINESS, THE MEETING ADJOURNED.

I, Donece Gregory, County Clerk and ex officio member of the Tyler County Commissioners Court, do hereby certify to the fact that the above is a true and correct record of the Tyler County Commissioners Court session held on May 12, 2006.

Witness my hand and seal of office on this the 10th day of July, 2006.

Attest: 
Donece Gregory, County Clerk
Tyler County, Texas



NOTICE OF TIME AND PLACE OF MEETING
COMMISSIONERS' COURT, TYLER COUNTY, TEXAS

THIS NOTICE IS POSTED IN ACCORDANCE WITH V.A.T.S.-17 NOTICE IS
HEREBY GIVEN THAT A SPECIAL MEETING WILL BE HELD ON MONDAY,
MAY 22, 2006, AT 10:00 A.M. IN THE COMMISSIONERS' COURTROOM, FIRST
FLOOR, TYLER COUNTY COURTHOUSE.

AGENDA

1. CONSIDER AND APPROVE PIPELINE AGREEMENT BETWEEN TYLER
COUNTY AND SPRINGFIELD PIPELINE CO. TO CROSS UNDER CR 4320.
2. CONSIDER AND APPROVE GRANT MANAGEMENT CONTRACT BETWEEN
TYLER COUNTY AND TRAYLOR & ASSOCIATES FOR THE HOME GRANT
PROGRAM.

JC Clark Rd

*S. Ann
ref
for with the grant
cont. with out
application will be recorded
grant*

Jerome Owens

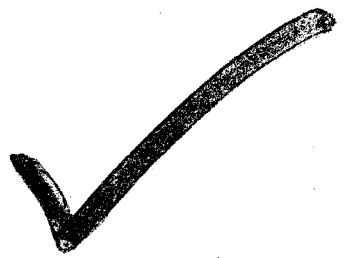
JEROME OWENS
COUNTY JUDGE

NO. _____ TIME 3:00pm

MAY 17 2006

DONICE GREGORY, COUNTY CLERK
TYLER COUNTY, TEXAS

By *Jackie Skinner*



NOTICE OF TIME AND PLACE OF MEETING
COMMISSIONERS' COURT, TYLER COUNTY, TEXAS

*Judge Absent
Gamer, Joe*

THIS NOTICE IS POSTED IN ACCORDANCE WITH V.A.T.S.-17 NOTICE IS HEREBY GIVEN THAT A SPECIAL MEETING WILL BE HELD ON FRIDAY MAY 12, AT 8:30 A.M. IN THE COMMISSIONERS' COURTROOM, FIRST FLOOR, TYLER COUNTY COURTHOUSE.

AGENDA

1. ✓ CONSIDER AND APPROVE COMMISSIONER'S COURT MINUTES.
2. ✓ CONSIDER AND APPROVE PAYING TYLER COUNTY BILLS: (on Friday) *H/N*
3. ✓ CONSIDER AND APPROVE COUNTY PROBATION'S MONTHLY REPORT. *N/H*
4. ✓ CONSIDER AND APPROVE JUSTICE OF THE PEACE, PCT. 1 MONTHLY REPORT. *N/W*
5. ✓ CONSIDER AND APPROVE COUNTY CLERK'S MONTHLY REPORT. *W/H*
6. ✓ CONSIDER AND APPROVE COUNTY EXTENSIONS' MONTHLY REPORT. *W/W* *from 2,000 to 8,000*
7. ✓ CONSIDER AND APPROVE ALLOWANCES AND ACCOUNTS PAYABLE. *8,000 to 10,000*
8. ✓ CONSIDER AND APPROVE COUNTY AUDITOR'S MONTHLY REPORT. *W/N*
9. ✓ CONSIDER AND APPROVE COUNTY TREASURER'S MONTHLY REPORT. *H/W*
10. ✓ CONSIDER AND APPROVE BUDGET AMENDMENTS. 1, 3, 4 *FEMA 8 items* *W/N*
11. ✓ CONSIDER AND APPROVE LINE ITEM TRANSFERS. *Sheriff* *N/W*
12. ~~GO OUT FOR BIDS TO PURCHASE CULVERTS FOR ROAD & BRIDGE.~~ *W/H*
13. ~~CONSIDER AND APPROVE PURCHASE OF USED PATROL UNIT WITH TWO TRADE-INS TO BE PURCHASED FROM THE MARSHALL FUND.~~ *N/H*
14. OPEN BIDS AND APPROVE BID AND/OR REJECT BIDS FOR PURCHASE OF PATROL UNIT TO BE PAID BY IVANHOE PROPERTY OWNERS ASSOCIATION. *ibid Phil Rth 20, 260* *1,000*
15. CONSIDER AND APPROVE PURCHASE OF NEW BACKHOE THROUGH THE BUY BOARD WITH TRADE-IN. *Mustang* *Nor Tractor John Deere w 8339185* *8/9, 260* *All yes.*
16. ✓ CONSIDER AND APPROVE RESOLUTION IN SUPPORT OF TRAFFIC LAWS IN IVANHOE.
17. ✓ CONSIDER AND APPROVE BOND FOR LYNETTE CRUSE, TAX ASSESSOR-COLLECTOR. *W/N*
18. PRESENTATION OF PROPOSAL TO BUILD A SENIOR ROOM AND LIBRARY EXTENSION FOR THE ALAN SHIVERS LIBRARY.
19. CONSIDER AND APPROVE PERSONNEL FOR EMERGENCY OPERATIONS CENTER.
20. CONSIDER AND APPROVE CONTRACT OF LOCAL MATCH FUND PARTICIPATION ON FEDERAL OFF-SYSTEM BRIDGE PROGRAM PROJECT. *N* *with Co J*
21. CONSIDER AND APPROVE THE TEXAS HOMELAND SECURITY REGIONAL RESPONSE PLAN SUBMITTED BY DETCOG. *N/H* *Relaxer Bridge or* *OR 1150*
22. CONSIDER OF APPROVE AN OFFICIAL ON THE COMMISSIONERS COURT TO SIGN QUARTERLY REQUEST FOR COUNTY REIMBURSEMENTS FOR JURY PAYMENTS. *W/N* *Co Judge* *give Co J to*
23. CONSIDER AND APPROVE MAKING A FULL-TIME POSITION OF RECORDS MANAGEMENT. *N/W* *Done* *All yes* *attach to APP to*
24. CONSIDER AND APPROVE FOR PCT. II, RUSTY HUGHES, TO PURCHASE 0.953 ACRE TRACT OF LAND JOINING THE EXISTING PRECINCT II BARN PROPERTY IN THE GAVINO ARAUJO SURVEY. *# 1700*
25. CONSIDER AND APPROVE SPRINGFIELD, LLC PIPELINE CROSSING CR 2150 AND CR 2310. *is Rev by Joe Smith* *alt Co J to execute*
26. CONSIDER AND APPROVE RESOLUTION IN SUPPORT OF LOAD POSTING AGREEMENT.

may Advertise

7 PM N/W

[scribble]

H/W

H/N

W/N

Jerome Owens

JEROME OWENS
COUNTY JUDGE

NO. _____ TIME 8:25

Nov 13 & Apr 13
Sell used car
Ad for bids for part w w/out trad in

WM ad's 9:34 AM *Jean Jordan*

GENERAL FUND
ALL CHECKS

VENDOR NAME	ACCOUNT #	ACCOUNT NAME	ITEM/REASON	DATE	CHECK	AMOUNT
ENTERGY-AID TO INDIGENT	2006 010-436-049	AID TO INDIGENTS	ELSIE WHITE, #2905502	04/17/2006	078474	35.00
CINGULAR WIRELESS	2006 010-411-009	TELEPHONE	JP1 409-283-0810	04/21/2006	078475	268.61
ENTERGY	2006 010-442-038	UTILITIES-JUSTICE CENTER	TCJC #1727262	04/21/2006	078476	39.16
EVANS, MELISSIE DISTRICT C	2006 010-363-032	DISTRICT CLERK FEES	CORRECT R#37561	04/21/2006	078477	248.48
MARCO CHEMICALS INC	2006 010-422-007	OFFICE SUPPLIES	TCCH - MAGNIFISCENTS	04/21/2006	078480	178.40
OMNIBASE SERVICES OF TEXAS	2006 010-363-021	JUSTICE-OF-PEACE I FEES	JP1 - FTA PROGRAM	04/21/2006	078482	66.00
OMNIBASE SERVICES OF TEXAS	2006 010-363-024	JUSTICE-OF-PEACE IV FEES	JP4 - FTA PROGRAM	04/21/2006	078482	30.00
OWENS, JEROME COUNTY JUDGE	2006 010-421-012	EDUCATION,GOVERNMENT RELAT	REMB TRAVEL-JASPER	04/21/2006	078483	26.70
OWENS, JEROME COUNTY JUDGE	2006 010-401-021	DETCOG TRAVEL	DETCOG - JASPER	04/21/2006	078483	26.70
OWENS, JEROME COUNTY JUDGE	2006 010-421-012	EDUCATION,GOVERNMENT RELAT	REMB MILES (TEMPLE)	04/21/2006	078483	52.51
SBC	2006 010-401-009	PROBATION TELEPHONE	COMMISSIONERS' COURT	04/21/2006	078484	153.79
SBC	2006 010-402-009	TELEPHONE	COUNTY CLERK	04/21/2006	078484	70.91
SBC	2006 010-405-009	TELEPHONE	VETERANS' SERVICE	04/21/2006	078484	101.93
SBC	2006 010-407-009	TELEPHONE	DISTRICT CLERK	04/21/2006	078484	43.94
SBC	2006 010-409-009	TELEPHONE	DISTRICT JUDGE	04/21/2006	078484	21.97
SBC	2006 010-411-009	TELEPHONE	JUSTICE OF PEACE #1	04/21/2006	078484	65.91
SBC	2006 010-412-009	TELEPHONE	JUSTICE OF PEACE #2	04/21/2006	078484	53.18
SBC	2006 010-419-009	TELEPHONE	DISTRICT ATTORNEY	04/21/2006	078484	157.77
SBC	2006 010-420-009	TELEPHONE	TAX ASSESSOR-COLLECTOR	04/21/2006	078484	189.11
SBC	2006 010-421-009	TELEPHONE	COUNTY JUDGE	04/21/2006	078484	73.38
SBC	2006 010-422-009	TELEPHONE	COUNTY AUDITOR	04/21/2006	078484	21.96
SBC	2006 010-423-009	TELEPHONE	COUNTY TREASURER	04/21/2006	078484	21.96
SBC	2006 010-426-009	TELEPHONE	COUNTY SHERIFF	04/21/2006	078484	352.44
SBC	2006 010-430-009	TELEPHONE - HIGHWAY PATROL	DEPT PUBLIC SAFETY	04/21/2006	078484	69.12
SBC	2006 010-430-010	TELEPHONE - PARKS & WILDLI	PARKS & WILDLIFE	04/21/2006	078484	21.96
SBC	2006 010-430-011	TELEPHONE - DRIVERS LICENS	DRIVERS' LICENSE	04/21/2006	078484	21.96
SBC	2006 010-440-015	SERVICE CONTRACTS	DATA PROCESSING	04/21/2006	078484	87.88
SBC	2006 010-439-009	TELEPHONE	EXTENSION SERVICE	04/21/2006	078484	43.92
SBC	2006 010-435-040	MISCELLANEOUS	CHILD WELFARE	04/21/2006	078484	21.96
SBC	2006 010-442-012	ELEVATOR REPAIRS	ELEVATOR	04/21/2006	078484	21.96
TEXAS ASSOCIATION OF COUNT	2006 010-442-040	BUILDING INSURANCE	PROPERTY COVERAGE	04/21/2006	078487	34,110.70
TEXAS ASSOCIATION OF COUNT	2006 010-442-040	BUILDING INSURANCE	INSURANCE WHEAT BLDG	04/21/2006	078487	201.00
TEXAS ASSOCIATION OF COUNT	2006 010-426-040	LIABILITY INSURANCE	AUTO PHYSICAL DAMAGE	04/21/2006	078487	7,149.00
TEXAS ASSOCIATION OF COUNT	2006 010-401-099	CONTINGENCY FOR MISCELLANE	AUTO PHYSICAL DAMAGE	04/21/2006	078487	99.00
TEXAS ASSOCIATION OF COUNT	2006 010-401-099	CONTINGENCY FOR MISCELLANE	AUTO PHYSICAL DAMAGE	04/21/2006	078487	99.00
TEXAS ASSOCIATION OF COUNT	2006 010-401-045	LIABILITY INSURANCE	GENERAL LIABILITY	04/21/2006	078488	15,913.00
TEXAS ASSOCIATION OF COUNT	2006 010-426-040	LIABILITY INSURANCE	AUTO LIABILITY COVERAGE	04/21/2006	078488	6,058.00
TEXAS ASSOCIATION OF COUNT	2006 010-401-099	CONTINGENCY FOR MISCELLANE	AUTO LIABILITY COVERAGE	04/21/2006	078488	278.00
TEXAS ASSOCIATION OF COUNT	2006 010-401-099	CONTINGENCY FOR MISCELLANE	AUTO LIABILITY COVERAGE	04/21/2006	078488	278.00
TEXAS ASSOCIATION OF COUNT	2006 010-401-099	CONTINGENCY FOR MISCELLANE	AUTO LIABILITY COVERAGE	04/21/2006	078488	278.00
TEXAS ASSOCIATION OF COUNT	2006 010-401-099	CONTINGENCY FOR MISCELLANE	AUTO LIABILITY COVERAGE	04/21/2006	078488	278.00
TEXAS ASSOCIATION OF COUNT	2006 010-401-099	CONTINGENCY FOR MISCELLANE	AUTO LIABILITY COVERAGE	04/21/2006	078488	61.00
TEXAS DEPARTMENT OF PARKS	2006 010-363-024	JUSTICE-OF-PEACE IV FEES	JP4 FEE - K. GALLOP	04/21/2006	078489	48.45
TEXAS STATE UNIVERSITY/SAN	2006 010-411-012	TRAINING & EDUCATION	REGIS 06/21-23/06	04/21/2006	078490	50.00
AFLAC INSURANCE	2006 010-202-100	SALARIES PAYABLE	AFLAC INS	04/28/2006	078491	212.95
DOCHES COMMUNITY CREDIT UN	2006 010-202-100	SALARIES PAYABLE	CREDIT UNION	04/28/2006	078492	1,896.20
FICA	2006 010-202-100	SALARIES PAYABLE	FICA	04/28/2006	078493	4,897.66
FICA	2006 010-402-002	SOCIAL SECURITY	FICA	04/28/2006	078493	346.58
FICA	2006 010-405-002	SOCIAL SECURITY	FICA	04/28/2006	078493	60.51
FICA	2006 010-407-002	SOCIAL SECURITY	FICA	04/28/2006	078493	231.88
FICA	2006 010-409-002	SOCIAL SECURITY	FICA	04/28/2006	078493	57.57
FICA	2006 010-410-002	SOCIAL SECURITY	FICA	04/28/2006	078493	54.32
FICA	2006 010-411-002	SOCIAL SECURITY	FICA	04/28/2006	078493	167.44
FICA	2006 010-412-002	SOCIAL SECURITY	FICA	04/28/2006	078493	52.17
FICA	2006 010-413-002	SOCIAL SECURITY	FICA	04/28/2006	078493	52.79
FICA	2006 010-414-002	SOCIAL SECURITY	FICA	04/28/2006	078493	52.17

GENERAL FUND
ALL CHECKS

VENDOR NAME	ACCOUNT #	ACCOUNT NAME	ITEM/REASON	DATE	CHECK	AMOUNT
FICA	2006 010-415-002	SOCIAL SECURITY	FICA	04/28/2006	078493	9.92
FICA	2006 010-419-002	SOCIAL SECURITY	FICA	04/28/2006	078493	397.48
FICA	2006 010-420-002	SOCIAL SECURITY	FICA	04/28/2006	078493	321.33
FICA	2006 010-421-002	SOCIAL SECURITY	FICA	04/28/2006	078493	211.33
FICA	2006 010-422-002	SOCIAL SECURITY	FICA	04/28/2006	078493	173.35
FICA	2006 010-423-002	SOCIAL SECURITY	FICA	04/28/2006	078493	136.08
FICA	2006 010-424-002	SOCIAL SECURITY	FICA	04/28/2006	078493	38.81
FICA	2006 010-425-002	SOCIAL SECURITY	FICA	04/28/2006	078493	38.50
FICA	2006 010-426-002	SOCIAL SECURITY	FICA	04/28/2006	078493	1,589.47
FICA	2006 010-427-002	SOCIAL SECURITY	FICA	04/28/2006	078493	539.81
FICA	2006 010-428-002	SOCIAL SECURITY	FICA	04/28/2006	078493	39.13
FICA	2006 010-429-002	SOCIAL SECURITY	FICA	04/28/2006	078493	40.05
FICA	2006 010-430-002	SOCIAL SECURITY	FICA	04/28/2006	078493	51.06
FICA	2006 010-438-002	SOCIAL SECURITY	FICA	04/28/2006	078493	103.96
FICA	2006 010-439-002	SOCIAL SECURITY	FICA	04/28/2006	078493	82.93
FICA	2006 010-442-002	SOCIAL SECURITY	FICA	04/28/2006	078493	49.02
FIT	2006 010-202-100	SALARIES PAYABLE	FIT	04/28/2006	078494	5,797.27
GALLASPY, CATINA KAY	2006 010-202-100	SALARIES PAYABLE	LOEHEL CHILD SUPPORT #963804/28/2006	078495		94.00
JAMES, KATHRYN JANAY	2006 010-202-100	SALARIES PAYABLE	CHILD SUPPORT/JAMES CASE#1904/28/2006	078497		200.00
MEDICARE - ELECTRONIC TRAN	2006 010-202-100	SALARIES PAYABLE	MEDICARE	04/28/2006	078498	1,145.50
MEDICARE - ELECTRONIC TRAN	2006 010-402-002	SOCIAL SECURITY	MEDICARE	04/28/2006	078498	81.03
MEDICARE - ELECTRONIC TRAN	2006 010-405-002	SOCIAL SECURITY	MEDICARE	04/28/2006	078498	14.16
MEDICARE - ELECTRONIC TRAN	2006 010-407-002	SOCIAL SECURITY	MEDICARE	04/28/2006	078498	54.24
MEDICARE - ELECTRONIC TRAN	2006 010-409-002	SOCIAL SECURITY	MEDICARE	04/28/2006	078498	13.46
MEDICARE - ELECTRONIC TRAN	2006 010-410-002	SOCIAL SECURITY	MEDICARE	04/28/2006	078498	12.70
MEDICARE - ELECTRONIC TRAN	2006 010-411-002	SOCIAL SECURITY	MEDICARE	04/28/2006	078498	39.17
MEDICARE - ELECTRONIC TRAN	2006 010-412-002	SOCIAL SECURITY	MEDICARE	04/28/2006	078498	12.20
MEDICARE - ELECTRONIC TRAN	2006 010-413-002	SOCIAL SECURITY	MEDICARE	04/28/2006	078498	12.35
MEDICARE - ELECTRONIC TRAN	2006 010-414-002	SOCIAL SECURITY	MEDICARE	04/28/2006	078498	12.20
MEDICARE - ELECTRONIC TRAN	2006 010-415-002	SOCIAL SECURITY	MEDICARE	04/28/2006	078498	2.32
MEDICARE - ELECTRONIC TRAN	2006 010-419-002	SOCIAL SECURITY	MEDICARE	04/28/2006	078498	92.96
MEDICARE - ELECTRONIC TRAN	2006 010-420-002	SOCIAL SECURITY	MEDICARE	04/28/2006	078498	75.16
MEDICARE - ELECTRONIC TRAN	2006 010-421-002	SOCIAL SECURITY	MEDICARE	04/28/2006	078498	49.43
MEDICARE - ELECTRONIC TRAN	2006 010-422-002	SOCIAL SECURITY	MEDICARE	04/28/2006	078498	40.55
MEDICARE - ELECTRONIC TRAN	2006 010-423-002	SOCIAL SECURITY	MEDICARE	04/28/2006	078498	31.83
MEDICARE - ELECTRONIC TRAN	2006 010-424-002	SOCIAL SECURITY	MEDICARE	04/28/2006	078498	9.08
MEDICARE - ELECTRONIC TRAN	2006 010-425-002	SOCIAL SECURITY	MEDICARE	04/28/2006	078498	9.00
MEDICARE - ELECTRONIC TRAN	2006 010-426-002	SOCIAL SECURITY	MEDICARE	04/28/2006	078498	371.76
MEDICARE - ELECTRONIC TRAN	2006 010-427-002	SOCIAL SECURITY	MEDICARE	04/28/2006	078498	126.26
MEDICARE - ELECTRONIC TRAN	2006 010-428-002	SOCIAL SECURITY	MEDICARE	04/28/2006	078498	9.15
MEDICARE - ELECTRONIC TRAN	2006 010-429-002	SOCIAL SECURITY	MEDICARE	04/28/2006	078498	9.37
MEDICARE - ELECTRONIC TRAN	2006 010-430-002	SOCIAL SECURITY	MEDICARE	04/28/2006	078498	11.94
MEDICARE - ELECTRONIC TRAN	2006 010-438-002	SOCIAL SECURITY	MEDICARE	04/28/2006	078498	24.32
MEDICARE - ELECTRONIC TRAN	2006 010-439-002	SOCIAL SECURITY	MEDICARE	04/28/2006	078498	19.39
MEDICARE - ELECTRONIC TRAN	2006 010-442-002	SOCIAL SECURITY	MEDICARE	04/28/2006	078498	11.47
NATIONWIDE RETIREMENT SOLU	2006 010-202-100	SALARIES PAYABLE	NACO	04/28/2006	078499	839.00
NET SALARIES	2006 010-202-100	SALARIES PAYABLE	NET SALARIES	04/28/2006	078500	57,534.16
POLICE & FIREMAN'S INSURAN	2006 010-202-100	SALARIES PAYABLE	POLICE INSURANCE	04/28/2006	078501	466.19
STANDARD INSURANCE COMPANY	2006 010-202-100	SALARIES PAYABLE	STANDARD CO. VOLUNTARY	04/28/2006	078502	49.99
STURROCK, TERESA LANELL	2006 010-202-100	SALARIES PAYABLE	STURROCK, TERESA CASE #1899504/28/2006	078503		312.58
TEXAS COUNTY & DISTRICT RE	2006 010-202-100	SALARIES PAYABLE	TCDRS-RETIREMENT	04/28/2006	078504	4,966.69
TEXAS COUNTY & DISTRICT RE	2006 010-402-003	RETIREMENT	TCDRS-RETIREMENT	04/28/2006	078504	378.19
TEXAS COUNTY & DISTRICT RE	2006 010-407-003	RETIREMENT	TCDRS-RETIREMENT	04/28/2006	078504	295.46
TEXAS COUNTY & DISTRICT RE	2006 010-409-003	RETIREMENT	TCDRS-RETIREMENT	04/28/2006	078504	73.35
TEXAS COUNTY & DISTRICT RE	2006 010-410-003	RETIREMENT	TCDRS-RETIREMENT	04/28/2006	078504	69.20

GENERAL FUND
ALL CHECKS

VENDOR NAME	ACCOUNT #	ACCOUNT NAME	ITEM/REASON	DATE	CHECK	AMOUNT
TEXAS COUNTY & DISTRICT RE	2006 010-411-003	RETIREMENT	TCDRS-RETIREMENT	04/28/2006	078504	174.79
TEXAS COUNTY & DISTRICT RE	2006 010-412-003	RETIREMENT	TCDRS-RETIREMENT	04/28/2006	078504	50.68
TEXAS COUNTY & DISTRICT RE	2006 010-413-003	RETIREMENT	TCDRS-RETIREMENT	04/28/2006	078504	51.47
TEXAS COUNTY & DISTRICT RE	2006 010-414-003	RETIREMENT	TCDRS-RETIREMENT	04/28/2006	078504	50.68
TEXAS COUNTY & DISTRICT RE	2006 010-415-003	RETIREMENT	TCDRS-RETIREMENT	04/28/2006	078504	12.64
TEXAS COUNTY & DISTRICT RE	2006 010-419-003	RETIREMENT	TCDRS-RETIREMENT	04/28/2006	078504	509.33
TEXAS COUNTY & DISTRICT RE	2006 010-420-003	RETIREMENT	TCDRS-RETIREMENT	04/28/2006	078504	414.27
TEXAS COUNTY & DISTRICT RE	2006 010-421-003	RETIREMENT	TCDRS-RETIREMENT	04/28/2006	078504	199.12
TEXAS COUNTY & DISTRICT RE	2006 010-422-003	RETIREMENT	TCDRS-RETIREMENT	04/28/2006	078504	220.89
TEXAS COUNTY & DISTRICT RE	2006 010-423-003	RETIREMENT	TCDRS-RETIREMENT	04/28/2006	078504	175.19
TEXAS COUNTY & DISTRICT RE	2006 010-424-003	RETIREMENT	TCDRS-RETIREMENT	04/28/2006	078504	25.75
TEXAS COUNTY & DISTRICT RE	2006 010-425-003	RETIREMENT	TCDRS-RETIREMENT	04/28/2006	078504	25.36
TEXAS COUNTY & DISTRICT RE	2006 010-426-003	RETIREMENT	TCDRS-RETIREMENT	04/28/2006	078504	1,922.86
TEXAS COUNTY & DISTRICT RE	2006 010-427-003	RETIREMENT	TCDRS-RETIREMENT	04/28/2006	078504	637.31
TEXAS COUNTY & DISTRICT RE	2006 010-428-003	RETIREMENT	TCDRS-RETIREMENT	04/28/2006	078504	27.33
TEXAS COUNTY & DISTRICT RE	2006 010-429-003	RETIREMENT	TCDRS-RETIREMENT	04/28/2006	078504	27.33
TEXAS COUNTY & DISTRICT RE	2006 010-430-003	RETIREMENT	TCDRS-RETIREMENT	04/28/2006	078504	65.06
TEXAS COUNTY & DISTRICT RE	2006 010-438-003	RETIREMENT	TCDRS-RETIREMENT	04/28/2006	078504	135.01
TEXAS COUNTY & DISTRICT RE	2006 010-439-003	RETIREMENT	TCDRS-RETIREMENT	04/28/2006	078504	63.87
TYLER COUNTY	2006 010-202-100	SALARIES PAYABLE	TAC-HEBP DEPENDENT COVERAGE	04/28/2006	078506	1,159.13
PITNEY BOWES	2006 010-401-008	POSTAGE FOR POSTAGE METER	TCCH - POSTAGE	04/28/2006	078527	1,122.00
STANDARD INSURANCE CO	2006 010-402-004	HOSPITALIZATION	COUNTY CLERK	04/28/2006	078530	97.24
STANDARD INSURANCE CO	2006 010-407-004	HOSPITALIZATION	DISTRICT CLERK	04/28/2006	078530	68.86
STANDARD INSURANCE CO	2006 010-411-004	HOSPITALIZATION	JP#1	04/28/2006	078530	47.52
STANDARD INSURANCE CO	2006 010-412-004	HOSPITALIZATION	JP#2	04/28/2006	078530	13.64
STANDARD INSURANCE CO	2006 010-413-004	HOSPITALIZATION	JP#3	04/28/2006	078530	14.08
STANDARD INSURANCE CO	2006 010-414-004	HOSPITALIZATION	JP#4	04/28/2006	078530	6.82
STANDARD INSURANCE CO	2006 010-419-004	HOSPITALIZATION	DISTRICT ATTORNEY	04/28/2006	078530	111.32
STANDARD INSURANCE CO	2006 010-420-004	HOSPITALIZATION	TAX ASSESSOR-COLLECTOR	04/28/2006	078530	111.76
STANDARD INSURANCE CO	2006 010-421-004	HOSPITALIZATION	COUNTY JUDGE	04/28/2006	078530	53.37
STANDARD INSURANCE CO	2006 010-422-004	HOSPITALIZATION	COUNTY AUDITOR	04/28/2006	078530	63.80
STANDARD INSURANCE CO	2006 010-423-004	HOSPITALIZATION	COUNTY TREASURER	04/28/2006	078530	47.52
STANDARD INSURANCE CO	2006 010-426-004	HOSPITALIZATION	SHERIFF'S DEPT.	04/28/2006	078530	418.66
STANDARD INSURANCE CO	2006 010-427-004	HOSPITALIZATION	COUNTY JAIL	04/28/2006	078530	195.36
STANDARD INSURANCE CO	2006 010-424-004	HOSPITALIZATION	CONSTABLE #1	04/28/2006	078530	7.04
STANDARD INSURANCE CO	2006 010-425-004	HOSPITALIZATION	CONSTABLE #2	04/28/2006	078530	7.04
STANDARD INSURANCE CO	2006 010-428-004	HOSPITALIZATION	CONSTABLE #3	04/28/2006	078530	7.48
STANDARD INSURANCE CO	2006 010-429-004	HOSPITALIZATION	CONSTABLE #4	04/28/2006	078530	7.48
STANDARD INSURANCE CO	2006 010-430-004	HOSPITALIZATION	DEPT PUBLIC SAFETY	04/28/2006	078530	17.60
STANDARD INSURANCE CO	2006 010-438-004	HOSPITALIZATION	COMMUNITY SERVICE	04/28/2006	078530	18.04
STANDARD INSURANCE CO	2006 010-439-004	HOSPITALIZATION	EXTENSION SERVICE	04/28/2006	078530	17.16
TAC HEALTH BENEFITS POOL	2006 010-401-007	CONTINGENCY/HOSPITALIZATIO	COMMISSIONERS' COURT	04/28/2006	078531	965.24
TAC HEALTH BENEFITS POOL	2006 010-402-004	HOSPITALIZATION	COUNTY CLERK	04/28/2006	078531	3,378.34
TAC HEALTH BENEFITS POOL	2006 010-407-004	HOSPITALIZATION	DISTRICT CLERK	04/28/2006	078531	1,930.48
TAC HEALTH BENEFITS POOL	2006 010-411-004	HOSPITALIZATION	JP #1	04/28/2006	078531	965.24
TAC HEALTH BENEFITS POOL	2006 010-412-004	HOSPITALIZATION	JP #2	04/28/2006	078531	482.62
TAC HEALTH BENEFITS POOL	2006 010-413-004	HOSPITALIZATION	JP #3	04/28/2006	078531	482.62
TAC HEALTH BENEFITS POOL	2006 010-414-004	HOSPITALIZATION	JP #4	04/28/2006	078531	482.62
TAC HEALTH BENEFITS POOL	2006 010-419-004	HOSPITALIZATION	DISTRICT ATTORNEY	04/28/2006	078531	2,235.16
TAC HEALTH BENEFITS POOL	2006 010-420-004	HOSPITALIZATION	TAX ASSESSOR-COLLECTOR	04/28/2006	078531	3,682.98
TAC HEALTH BENEFITS POOL	2006 010-421-004	HOSPITALIZATION	COUNTY JUDGE	04/28/2006	078531	1,400.50
TAC HEALTH BENEFITS POOL	2006 010-422-004	HOSPITALIZATION	COUNTY AUDITOR	04/28/2006	078531	1,625.76
TAC HEALTH BENEFITS POOL	2006 010-423-004	HOSPITALIZATION	COUNTY TREASURER	04/28/2006	078531	965.24
TAC HEALTH BENEFITS POOL	2006 010-424-004	HOSPITALIZATION	CONSTABLE #1	04/28/2006	078531	482.62
TAC HEALTH BENEFITS POOL	2006 010-425-004	HOSPITALIZATION	CONSTABLE #2	04/28/2006	078531	482.62

GENERAL FUND
ALL CHECKS

VENDOR NAME	ACCOUNT #	ACCOUNT NAME	ITEM/REASON	DATE	CHECK	AMOUNT
TAC HEALTH BENEFITS POOL	2006 010-428-004	HOSPITALIZATION	CONSTABLE #3	04/28/2006	078531	482.62
TAC HEALTH BENEFITS POOL	2006 010-429-004	HOSPITALIZATION	CONSTABLE #4	04/28/2006	078531	482.62
TAC HEALTH BENEFITS POOL	2006 010-426-004	HOSPITALIZATION	SHERIFF'S DEPARTMENT	04/28/2006	078531	10,265.56
TAC HEALTH BENEFITS POOL	2006 010-427-004	HOSPITALIZATION	COUNTY JAIL	04/28/2006	078531	3,378.34
TAC HEALTH BENEFITS POOL	2006 010-430-004	HOSPITALIZATION	DEPT PUBLIC SAFETY	04/28/2006	078531	482.62
TAC HEALTH BENEFITS POOL	2006 010-438-004	HOSPITALIZATION	COMMUNITY SERVICE	04/28/2006	078531	965.24
TAC HEALTH BENEFITS POOL	2006 010-439-004	HOSPITALIZATION	EXTENSION SERVICE	04/28/2006	078531	482.62
TEXAS DEPARTMENT OF PARKS	2006 010-363-024	JUSTICE-OF-PEACE IV FEES	JP4 FEE ASTELLO	04/28/2006	078532	61.20
TEXAS DEPARTMENT OF PARKS	2006 010-363-024	JUSTICE-OF-PEACE IV FEES	JP4 FEES CASTILLO	04/28/2006	078533	48.45
TEXAS DEPARTMENT OF PARKS	2006 010-363-024	JUSTICE-OF-PEACE IV FEES	JP4 FEES KOEHEL	04/28/2006	078533	61.20
TEXAS DEPARTMENT OF PARKS	2006 010-363-024	JUSTICE-OF-PEACE IV FEES	JP4 FEES COTIE	04/28/2006	078533	61.20

TOTAL CHECKS WRITTEN						197,218.84
TOTAL VOID CHECKS						0.00

TOTAL CHECK AMOUNT						197,218.84

ROAD & BRIDGE I
ALL CHECKS

VENDOR NAME	ACCOUNT #	ACCOUNT NAME	ITEM/REASON	DATE	CHECK	AMOUNT
SBC	2006 021-451-035	UTILITIES	PRECINCT #1	04/21/2006	078484	39.92
SENECA WATER SUPPLY CORP.	2006 021-451-035	UTILITIES	PCT1 BARN #166	04/21/2006	078485	12.06
TEXAS ASSOCIATION OF COUNT	2006 021-451-042	LIABILITY INS. ON VEHICLES	PROPERTY COVERAGE	04/21/2006	078487	1,263.10
TEXAS ASSOCIATION OF COUNT	2006 021-451-042	LIABILITY INS. ON VEHICLES	AUTO PHYSICAL DAMAGE	04/21/2006	078487	441.00
TEXAS ASSOCIATION OF COUNT	2006 021-451-042	LIABILITY INS. ON VEHICLES	AUTO LIABILITY COVERAGE	04/21/2006	078488	1,365.00
TEXAS ASSOCIATION OF COUNT	2006 021-451-042	LIABILITY INS. ON VEHICLES	AUTO LIABILITY COVERAGE	04/21/2006	078488	139.00
AFLAC INSURANCE	2006 021-202-100	SALARIES PAYABLE	AFLAC INS	04/28/2006	078491	74.34
DOCHES COMMUNITY CREDIT UN	2006 021-202-100	SALARIES PAYABLE	CREDIT UNION	04/28/2006	078492	125.00
FICA	2006 021-202-100	SALARIES PAYABLE	FICA	04/28/2006	078493	399.14
FICA	2006 021-448-002	SOCIAL SECURITY	FICA	04/28/2006	078493	399.14
FIT	2006 021-202-100	SALARIES PAYABLE	FIT	04/28/2006	078494	392.57
MEDICARE - ELECTRONIC TRAN	2006 021-202-100	SALARIES PAYABLE	MEDICARE	04/28/2006	078498	93.35
MEDICARE - ELECTRONIC TRAN	2006 021-448-002	SOCIAL SECURITY	MEDICARE	04/28/2006	078498	93.35
NET SALARIES	2006 021-202-100	SALARIES PAYABLE	NET SALARIES	04/28/2006	078500	4,737.21
STANDARD INSURANCE COMPANY	2006 021-202-100	SALARIES PAYABLE	STANDARD CO. VOLUNTARY	04/28/2006	078502	16.90
TEXAS COUNTY & DISTRICT RE	2006 021-202-100	SALARIES PAYABLE	TCDRS-RETIREMENT	04/28/2006	078504	455.86
TEXAS COUNTY & DISTRICT RE	2006 021-448-003	RETIREMENT	TCDRS-RETIREMENT	04/28/2006	078504	514.45
TYLER COUNTY	2006 021-202-100	SALARIES PAYABLE	TAC-HEBP DEPENDENT COVERAGE	04/28/2006	078506	217.63
NASH, MARTIN	2006 021-451-001	SALARY/TRUCK ALLOWANCE	MAY TRUCK ALLOWANCE	04/28/2006	078523	700.00
STANDARD INSURANCE CO	2006 021-448-004	HOSPITALIZATION	ROAD & BRIDGE #1	04/28/2006	078530	93.72
TAC HEALTH BENEFITS POOL	2006 021-448-004	HOSPITALIZATION	ROAD & BRIDGE #1	04/28/2006	078531	1,705.22

TOTAL CHECKS WRITTEN 13,277.96

TOTAL VOID CHECKS 0.00

TOTAL CHECK AMOUNT 13,277.96

ROAD & BRIDGE II
ALL CHECKS

VENDOR NAME	ACCOUNT #	ACCOUNT NAME	ITEM/REASON	DATE	CHECK	AMOUNT
SBC	2006 022-451-035	UTILITIES	PRECINCT #2	04/21/2006	078484	39.93
TEXAS ASSOCIATION OF COUNT	2006 022-451-042	LIABILITY INSURANCE	PROPERTY COVERAGE	04/21/2006	078487	1,364.60
TEXAS ASSOCIATION OF COUNT	2006 022-451-042	LIABILITY INSURANCE	AUTO PHYSICAL DAMAGE	04/21/2006	078487	1,111.00
TEXAS ASSOCIATION OF COUNT	2006 022-451-042	LIABILITY INSURANCE	AUTO LIABILITY COVERAGE	04/21/2006	078488	1,939.00
TEXAS ASSOCIATION OF COUNT	2006 022-451-042	LIABILITY INSURANCE	AUTO LIABILITY COVERAGE	04/21/2006	078488	139.00
TEXAS ASSOCIATION OF COUNT	2006 022-451-042	LIABILITY INSURANCE	AUTO LIABILITY COVERAGE	04/21/2006	078488	139.00
AFLAC INSURANCE	2006 022-202-100	SALARIES PAYABLE	AFLAC INS	04/28/2006	078491	32.95
FICA	2006 022-202-100	SALARIES PAYABLE	FICA	04/28/2006	078493	353.75
FICA	2006 022-448-002	SOCIAL SECURITY	FICA	04/28/2006	078493	353.75
FIT	2006 022-202-100	SALARIES PAYABLE	FIT	04/28/2006	078494	508.55
MEDICARE - ELECTRONIC TRAN	2006 022-202-100	SALARIES PAYABLE	MEDICARE	04/28/2006	078498	82.73
MEDICARE - ELECTRONIC TRAN	2006 022-448-002	SOCIAL SECURITY	MEDICARE	04/28/2006	078498	82.73
NET SALARIES	2006 022-202-100	SALARIES PAYABLE	NET SALARIES	04/28/2006	078500	4,358.81
TEXAS COUNTY & DISTRICT RE	2006 022-202-100	SALARIES PAYABLE	TCDRS-RETIREMENT	04/28/2006	078504	401.71
TEXAS COUNTY & DISTRICT RE	2006 022-448-003	RETIREMENT	TCDRS-RETIREMENT	04/28/2006	078504	453.33
HUGHES, JAMES "RUSTY"	2006 022-451-001	SALARY/TRUCK ALLOWANCE	MAY TRUCK ALLOWANCE	04/28/2006	078519	700.00
KATRINA/RITA DISASTER FUND	2006 022-392-048	REFUNDS	PW1105 R&B2	04/28/2006	078521	2,927.24
STANDARD INSURANCE CO	2006 022-448-004	HOSPITALIZATION	ROAD & BRIDGE #2	04/28/2006	078530	114.47
TAC HEALTH BENEFITS POOL	2006 022-448-004	HOSPITALIZATION	ROAD & BRIDGE #2	04/28/2006	078531	2,413.10
TOTAL CHECKS WRITTEN						17,515.65
TOTAL VOID CHECKS						0.00
TOTAL CHECK AMOUNT						17,515.65

ROAD & BRIDGE III
ALL CHECKS

VENDOR NAME	ACCOUNT #	ACCOUNT NAME	ITEM/REASON	DATE	CHECK	AMOUNT
SBC	2006 023-451-035	UTILITIES	PRECINCT #3	04/21/2006	078484	39.92
TEXAS ASSOCIATION OF COUNT	2006 023-451-042	LIABILITY INSURANCE	AUTO PHYSICAL DAMAGE	04/21/2006	078487	228.00
TEXAS ASSOCIATION OF COUNT	2006 023-451-042	LIABILITY INSURANCE	AUTO LIABILITY COVERAGE	04/21/2006	078488	2,026.00
TEXAS ASSOCIATION OF COUNT	2006 023-451-042	LIABILITY INSURANCE	AUTO LIABILITY COVERAGE	04/21/2006	078488	139.00
AFLAC INSURANCE	2006 023-202-100	SALARIES PAYABLE	AFLAC INS	04/28/2006	078491	20.00
FICA	2006 023-202-100	SALARIES PAYABLE	FICA	04/28/2006	078493	495.55
FICA	2006 023-448-002	SOCIAL SECURITY	FICA	04/28/2006	078493	495.55
FIT	2006 023-202-100	SALARIES PAYABLE	FIT	04/28/2006	078494	532.05
MEDICARE - ELECTRONIC TRAN	2006 023-202-100	SALARIES PAYABLE	MEDICARE	04/28/2006	078498	115.90
MEDICARE - ELECTRONIC TRAN	2006 023-448-002	SOCIAL SECURITY	MEDICARE	04/28/2006	078498	115.90
NET SALARIES	2006 023-202-100	SALARIES PAYABLE	NET SALARIES	04/28/2006	078500	6,317.82
STANDARD INSURANCE COMPANY	2006 023-202-100	SALARIES PAYABLE	STANDARD CO. VOLUNTARY	04/28/2006	078502	19.57
TEXAS COUNTY & DISTRICT RE	2006 023-202-100	SALARIES PAYABLE	TCDRS-RETIREMENT	04/28/2006	078504	511.91
TEXAS COUNTY & DISTRICT RE	2006 023-448-003	RETIREMENT	TCDRS-RETIREMENT	04/28/2006	078504	577.70
MARSHALL, JOE	2006 023-451-001	SALARY/TRUCK ALLOWANCE	MAY TRUCK ALLOWANCE	04/28/2006	078522	700.00
STANDARD INSURANCE CO	2006 023-448-004	HOSPITALIZATION	ROAD & BRIDGE #3	04/28/2006	078530	140.36
TAC HEALTH BENEFITS POOL	2006 023-448-004	HOSPITALIZATION	ROAD & BRIDGE #3	04/28/2006	078531	3,378.34
TOTAL CHECKS WRITTEN						15,853.57
TOTAL VOID CHECKS						0.00
TOTAL CHECK AMOUNT						15,853.57

ROAD & BRIDGE IV
ALL CHECKS

VENDOR NAME	ACCOUNT #	ACCOUNT NAME	ITEM/REASON	DATE	CHECK	AMOUNT
SBC	2006 024-451-035	UTILITIES	PRECINCT #4	04/21/2006	078484	39.93
TEXAS ASSOCIATION OF COUNT	2006 024-451-042	LIABILITY INSURANCE	PROPERTY COVERAGE	04/21/2006	078487	1,172.60
TEXAS ASSOCIATION OF COUNT	2006 024-451-042	LIABILITY INSURANCE	AUTO PHYSICAL DAMAGE	04/21/2006	078487	1,452.00
TEXAS ASSOCIATION OF COUNT	2006 024-451-042	LIABILITY INSURANCE	AUTO LIABILITY COVERAGE	04/21/2006	078488	1,402.00
TEXAS ASSOCIATION OF COUNT	2006 024-451-042	LIABILITY INSURANCE	AUTO LIABILITY COVERAGE	04/21/2006	078488	834.00
DOCHES COMMUNITY CREDIT UN	2006 024-202-100	SALARIES PAYABLE	CREDIT UNION	04/28/2006	078492	75.00
FICA	2006 024-202-100	SALARIES PAYABLE	FICA	04/28/2006	078493	464.38
FICA	2006 024-448-002	SOCIAL SECURITY	FICA	04/28/2006	078493	464.38
FIT	2006 024-202-100	SALARIES PAYABLE	FIT	04/28/2006	078494	549.83
GULF EMPLOYEES CREDIT UNIO	2006 024-202-100	SALARIES PAYABLE	GULF EMPLOYEES CREDIT UNION	04/28/2006	078496	50.00
MEDICARE - ELECTRONIC TRAN	2006 024-202-100	SALARIES PAYABLE	MEDICARE	04/28/2006	078498	108.60
MEDICARE - ELECTRONIC TRAN	2006 024-448-002	SOCIAL SECURITY	MEDICARE	04/28/2006	078498	108.60
NET SALARIES	2006 024-202-100	SALARIES PAYABLE	NET SALARIES	04/28/2006	078500	5,765.66
TEXAS COUNTY & DISTRICT RE	2006 024-202-100	SALARIES PAYABLE	TCDRS-RETIREMENT	04/28/2006	078504	476.33
TEXAS COUNTY & DISTRICT RE	2006 024-448-003	RETIREMENT	TCDRS-RETIREMENT	04/28/2006	078504	537.55
STANDARD INSURANCE CO	2006 024-448-004	HOSPITALIZATION	ROAD & BRIDGE #4	04/28/2006	078530	144.76
TAC HEALTH BENEFITS POOL	2006 024-448-004	HOSPITALIZATION	ROAD & BRIDGE #4	04/28/2006	078531	2,895.72
WALSTON, J A "JACK"	2006 024-451-001	SALARY/TRUCK ALLOWANCE	MAY TRUCK ALLOWANCE	04/28/2006	078540	700.00
TOTAL CHECKS WRITTEN						17,241.34
TOTAL VOID CHECKS						0.00
TOTAL CHECK AMOUNT						17,241.34

COUNTY CLERK RMP
ALL CHECKS

VENDOR NAME	ACCOUNT #	ACCOUNT NAME	ITEM/REASON	DATE	CHECK	AMOUNT
FICA	2006 031-202-100	SALARIES PAYABLE	FICA	04/28/2006	078493	23.92
FICA	2006 031-451-002	SOCIAL SECURITY-ARCHIVE	FICA	04/28/2006	078493	23.92
MEDICARE - ELECTRONIC TRAN	2006 031-202-100	SALARIES PAYABLE	MEDICARE	04/28/2006	078498	5.60
MEDICARE - ELECTRONIC TRAN	2006 031-451-002	SOCIAL SECURITY-ARCHIVE	MEDICARE	04/28/2006	078498	5.60
NET SALARIES	2006 031-202-100	SALARIES PAYABLE	NET SALARIES	04/28/2006	078500	356.35

TOTAL CHECKS WRITTEN						415.39
TOTAL VOID CHECKS						0.00

TOTAL CHECK AMOUNT						415.39

T C COLLECTION CENTER B
ALL CHECKS

VENDOR NAME	ACCOUNT #	ACCOUNT NAME	ITEM/REASON	DATE	CHECK	AMOUNT
SBC	2006 037-451-035	UTILITIES	COLLECTION CENTER	04/21/2006	078484	21.96
TEXAS ASSOCIATION OF COUNT	2006 037-451-042	LIABILITY INSURANCE ON EQU	PROPERTY COVERAGE	04/21/2006	078487	557.00
TEXAS ASSOCIATION OF COUNT	2006 037-451-042	LIABILITY INSURANCE ON EQU	AUTO PHYSICAL DAMAGE	04/21/2006	078487	506.00
TEXAS ASSOCIATION OF COUNT	2006 037-451-042	LIABILITY INSURANCE ON EQU	AUTO LIABILITY COVERAGE	04/21/2006	078488	247.00
FICA	2006 037-202-100	SALARIES PAYABLE	FICA	04/28/2006	078493	119.65
FICA	2006 037-448-002	SOCIAL SECURITY	FICA	04/28/2006	078493	119.65
FIT	2006 037-202-100	SALARIES PAYABLE	FIT	04/28/2006	078494	134.15
MEDICARE - ELECTRONIC TRAN	2006 037-202-100	SALARIES PAYABLE	MEDICARE	04/28/2006	078498	27.98
MEDICARE - ELECTRONIC TRAN	2006 037-448-002	SOCIAL SECURITY	MEDICARE	04/28/2006	078498	27.98
NET SALARIES	2006 037-202-100	SALARIES PAYABLE	NET SALARIES	04/28/2006	078500	1,360.21
TEXAS COUNTY & DISTRICT RE	2006 037-202-100	SALARIES PAYABLE	TCDRS-RETIREMENT	04/28/2006	078504	70.33
TEXAS COUNTY & DISTRICT RE	2006 037-448-003	RETIREMENT	TCDRS-RETIREMENT	04/28/2006	078504	79.38
TYLER COUNTY	2006 037-202-100	SALARIES PAYABLE	TAC-HEBP DEPENDENT COVERAGE	04/28/2006	078506	217.63
STANDARD INSURANCE CO	2006 037-448-004	HOSPITALIZATION	COLLECTION CENTER	04/28/2006	078530	20.68
TAC HEALTH BENEFITS POOL	2006 037-448-004	HOSPITALIZATION	COLLECTION CENTER	04/28/2006	078531	917.88

TOTAL CHECKS WRITTEN						4,427.48
TOTAL VOID CHECKS						0.00

TOTAL CHECK AMOUNT						4,427.48

COURTHOUSE SECURITY
ALL CHECKS

VENDOR NAME	ACCOUNT #	ACCOUNT NAME	ITEM/REASON	DATE	CHECK	AMOUNT
MATTINGLY, GUY BARRY	2006 044-451-001	COURT BAILIFF	BAILIFF 4/17/06	04/21/2006	078481	50.00
SBC	2006 044-451-035	UTILITIES	COURTHOUSE SECURITY	04/21/2006	078484	21.96
TEXAS ASSOCIATION OF COUNT	2006 044-451-042	INSURANCE	AUTO PHYSICAL DAMAGE	04/21/2006	078487	355.00
TEXAS ASSOCIATION OF COUNT	2006 044-451-042	INSURANCE	AUTO LIABILITY COVERAGE	04/21/2006	078488	239.00

TOTAL CHECKS WRITTEN						665.96
TOTAL VOID CHECKS						0.00

TOTAL CHECK AMOUNT						665.96

RITA /KATRINA DISASTER RELIEF
ALL CHECKS

VENDOR NAME	ACCOUNT #	ACCOUNT NAME	ITEM/REASON	DATE	CHECK	AMOUNT
FICA	2006 048-202-100	SALARIES PAYABLE	FICA	04/28/2006	078493	229.95
FICA	2006 048-448-002	SOCIAL SECURITY	FICA	04/28/2006	078493	229.95
FIT	2006 048-202-100	SALARIES PAYABLE	FIT	04/28/2006	078494	315.40
MEDICARE - ELECTRONIC TRAN	2006 048-202-100	SALARIES PAYABLE	MEDICARE	04/28/2006	078498	53.77
MEDICARE - ELECTRONIC TRAN	2006 048-448-002	SOCIAL SECURITY	MEDICARE	04/28/2006	078498	53.77
NET SALARIES	2006 048-202-100	SALARIES PAYABLE	NET SALARIES	04/28/2006	078500	3,109.63
CAMP TA KU LA	2006 048-451-030	SHELTERING OF EVACUEES	PW#594 RITA SHELTERING	04/28/2006	078507	23,113.63
CAMP URLAND	2006 048-451-030	SHELTERING OF EVACUEES	PW594 RITA SHELTERING	04/28/2006	078508	18,896.24
CHESTER ISD	2006 048-451-028	DAMAGES & REPAIRS	PW2685 SCHOOL DAMAGE	04/28/2006	078509	750.00
CHESTER VOL. FIRE DEPT.	2006 048-451-036	EMERGENCY WORK/DEBRIS CLEA	PW#1778 RITA WORK	04/28/2006	078510	5,249.70
COLMESNEIL ISD	2006 048-451-028	DAMAGES & REPAIRS	PW2612 SCHOOL DAMAGE	04/28/2006	078511V	7,500.00
CYPRESS CREEK WATER	2006 048-451-036	EMERGENCY WORK/DEBRIS CLEA	PW2616 INSTALL GENERATOR	04/28/2006	078512	16,852.77
DOGWOOD HILLS BAPTIST CHUR	2006 048-451-030	SHELTERING OF EVACUEES	PW594 RITA SHELTERING	04/28/2006	078513	380.16
DUNGAN, TOMMY	2006 048-452-028	UNMET NEEDS EXPENSE	REPAIR WORK	04/28/2006	078514	993.03
FIRST BAPTIST CHURCH OF COL	2006 048-451-030	SHELTERING OF EVACUEES	PW#594 RITA SHELTERING	04/28/2006	078515	2,016.69
FIRST BAPTIST CHURCH	2006 048-451-030	SHELTERING OF EVACUEES	PW594 RITA SHELTERING	04/28/2006	078516	1,340.00
IVANHOE VOLUNTEER FIRE DEP	2006 048-451-036	EMERGENCY WORK/DEBRIS CLEA	PW2600 EMERGENCY WORK	04/28/2006	078520	22,742.02
IVANHOE VOLUNTEER FIRE DEP	2006 048-451-028	DAMAGES & REPAIRS	PW2690 EQUIPMENT DAMAGE	04/28/2006	078520	3,136.50
NORTH AMERICAN PROCUREMENT	2006 048-451-033	COUNTY WIDE DEBRIS REMOVAL	PW2506 DEBRIS STORAGE	04/28/2006	078524	24,742.20
NORTH AMERICAN PROCUREMENT	2006 048-451-033	COUNTY WIDE DEBRIS REMOVAL	PW2512 DEBRIS STORAGE	04/28/2006	078524	32,027.70
NORTH AMERICAN PROCUREMENT	2006 048-451-033	COUNTY WIDE DEBRIS REMOVAL	PW2560 CEMETARY	04/28/2006	078524	24,120.00
NORTH AMERICAN PROCUREMENT	2006 048-451-033	COUNTY WIDE DEBRIS REMOVAL	PW2566 DEBRIS STORAGE	04/28/2006	078524	4,715.44
NORTH AMERICAN PROCUREMENT	2006 048-451-033	COUNTY WIDE DEBRIS REMOVAL	PW2268 DEBRIS REMOVAL	04/28/2006	078524	292,921.43
NORTH AMERICAN PROCUREMENT	2006 048-451-033	COUNTY WIDE DEBRIS REMOVAL	PW2524 DEBRIS REMOVAL	04/28/2006	078524	148,695.00
NORTH AMERICAN PROCUREMENT	2006 048-451-033	COUNTY WIDE DEBRIS REMOVAL	PW2544 DEBRIS REMOVAL	04/28/2006	078524	83,250.00
OAK GROVE CHURCH	2006 048-451-030	SHELTERING OF EVACUEES	PW594 RITA SHELTERING	04/28/2006	078525	2,619.45
OUR LADY OF THE PINES CATH	2006 048-451-030	SHELTERING OF EVACUEES	PW594 RITA SHELTERING	04/28/2006	078526	1,276.68
SINCLAIR CHILDRENS CENTER	2006 048-451-030	SHELTERING OF EVACUEES	PW#594 RITA SHELTERING	04/28/2006	078529	14,688.17
TRINITY ASSEMBLY CHURCH	2006 048-451-030	SHELTERING OF EVACUEES	PW#594 RITA SHELTERING	04/28/2006	078534	5,058.81
TYLER COUNTY GENERAL FUND	2006 048-451-038	REPAIRS	PW2627 TOWER RESTORATION	04/28/2006	078535	750.00
TYLER COUNTY PCT I	2006 048-451-040	MISCELLANEOUS SUPPLIES	PW1746 SHARED COSTS	04/28/2006	078536	312.18
TYLER COUNTY PCT II	2006 048-451-040	MISCELLANEOUS SUPPLIES	PW1746 SHARED COSTS	04/28/2006	078537	312.18
TYLER COUNTY PCT III	2006 048-453-045	PURCHASE OF EQUIPMENT	PW1744 BARN GENERATORS	04/28/2006	078538	2,200.00
TYLER COUNTY PCT III	2006 048-451-040	MISCELLANEOUS SUPPLIES	PW1746 SHARED COSTS	04/28/2006	078538	312.18
TYLER COUNTY PCT IV	2006 048-451-040	MISCELLANEOUS SUPPLIES	PW1746 SHARED COSTS	04/28/2006	078539	312.18
TYLER COUNTY PCT IV	2006 048-451-028	DAMAGES & REPAIRS	PW2625 WINDSHIELD REPAIR	04/28/2006	078539	750.00
WARREN I. S. D.	2006 048-451-038	REPAIRS	PW2648 HURRICANE DAMAGE	04/28/2006	078541	7,500.00
WARREN VOL. FIRE DEPT.	2006 048-451-028	DAMAGES & REPAIRS	PW2689 VEHICLE DAMAGE	04/28/2006	078542	1,818.00
TOTAL CHECKS WRITTEN						755,344.81
TOTAL VOID CHECKS						7,500.00
TOTAL CHECK AMOUNT						747,844.81

ADULT PROBATION
ALL CHECKS

VENDOR NAME	ACCOUNT #	ACCOUNT NAME	ITEM/REASON	DATE	CHECK	AMOUNT
FICA	2006 053-202-100	SALARIES PAYABLE	FICA	04/28/2006	078493	626.02
FICA	2006 053-451-002	SOCIAL SECURITY	FICA	04/28/2006	078493	626.02
FIT	2006 053-202-100	SALARIES PAYABLE	FIT	04/28/2006	078494	965.37
MEDICARE - ELECTRONIC TRAN	2006 053-202-100	SALARIES PAYABLE	MEDICARE	04/28/2006	078498	146.40
MEDICARE - ELECTRONIC TRAN	2006 053-451-002	SOCIAL SECURITY	MEDICARE	04/28/2006	078498	146.40
NET SALARIES	2006 053-202-100	SALARIES PAYABLE	NET SALARIES	04/28/2006	078500	7,625.84
TEXAS COUNTY & DISTRICT RE	2006 053-202-100	SALARIES PAYABLE	TCDRS-RETIREMENT	04/28/2006	078504	733.53
TEXAS COUNTY & DISTRICT RE	2006 053-451-003	RETIREMENT	TCDRS-RETIREMENT	04/28/2006	078504	827.84
TYLER CO. COMMUNITY SUPVN.	2006 053-202-100	SALARIES PAYABLE	STATE HEALTH INS.-ADULT PRO	04/28/2006	078505	381.81
SIMPSON, KENNY	2006 053-437-015	TRAVEL/FURNISHED TRANSPORT	REMB 04/19-20/06	04/28/2006	078528	233.47

TOTAL CHECKS WRITTEN						12,312.70
TOTAL VOID CHECKS						0.00

TOTAL CHECK AMOUNT						12,312.70

JUVENILE PROBATION
ALL CHECKS

VENDOR NAME	ACCOUNT #	ACCOUNT NAME	ITEM/REASON	DATE	CHECK	AMOUNT
HARRIS, KATHY	2006 054-437-007	OFFICE SUPPLIES-COMMUNITY	ROPES COURSE ITEMS	04/21/2006	078478	25.80
HAYS COUNTY TREASURER	2006 054-361-022	STATE AID-LEVEL V PLACEMEN	PID#1120 FEB 06	04/21/2006	078479	3,220.00
SHEFFIELD, TONYA	2006 054-437-007	OFFICE SUPPLIES-COMMUNITY	ROPES COURSE ITEMS	04/21/2006	078486	18.71
AFLAC INSURANCE	2006 054-202-100	SALARIES PAYABLE	AFLAC INS	04/28/2006	078491	103.10
FICA	2006 054-202-100	SALARIES PAYABLE	FICA	04/28/2006	078493	286.67
FICA	2006 054-437-002	SOCIAL SECURITY-CCP	FICA	04/28/2006	078493	74.62
FICA	2006 054-448-002	SOC. SECURITY/FLAT RATE TR	FICA	04/28/2006	078493	68.20
FICA	2006 054-451-002	SOCIAL SECURITY-REG SUP	FICA	04/28/2006	078493	143.85
FIT	2006 054-202-100	SALARIES PAYABLE	FIT	04/28/2006	078494	360.09
MEDICARE - ELECTRONIC TRAN	2006 054-202-100	SALARIES PAYABLE	MEDICARE	04/28/2006	078498	67.05
MEDICARE - ELECTRONIC TRAN	2006 054-437-002	SOCIAL SECURITY-CCP	MEDICARE	04/28/2006	078498	17.45
MEDICARE - ELECTRONIC TRAN	2006 054-448-002	SOC. SECURITY/FLAT RATE TR	MEDICARE	04/28/2006	078498	15.96
MEDICARE - ELECTRONIC TRAN	2006 054-451-002	SOCIAL SECURITY-REG SUP	MEDICARE	04/28/2006	078498	33.64
NATIONWIDE RETIREMENT SOLU	2006 054-202-100	SALARIES PAYABLE	NACO	04/28/2006	078499	125.00
NET SALARIES	2006 054-202-100	SALARIES PAYABLE	NET SALARIES	04/28/2006	078500	3,508.87
TEXAS COUNTY & DISTRICT RE	2006 054-202-100	SALARIES PAYABLE	TCDRS-RETIREMENT	04/28/2006	078504	252.22
TEXAS COUNTY & DISTRICT RE	2006 054-437-003	RETIREMENT-COMM CORRECTION	TCDRS-RETIREMENT	04/28/2006	078504	95.08
TEXAS COUNTY & DISTRICT RE	2006 054-451-003	RETIREMENT-REGULAR SUPERVI	TCDRS-RETIREMENT	04/28/2006	078504	189.56
COLMESNEIL ISD	2006 054-451-046	RESTITUTION	PID#1155	04/28/2006	078511V	10.00
COLMESNEIL ISD	2006 054-451-046	RESTITUTION	PID#1154	04/28/2006	078511V	10.00
GORE'S STORE	2006 054-451-046	RESTITUTION	PID#1126	04/28/2006	078517	51.39
GORE'S STORE	2006 054-451-046	RESTITUTION	PID#1129	04/28/2006	078517	10.00
HARDIN COUNTY AUDITOR	2006 054-363-035	DETENTION COLLECTED	PID #1026 (COPES)	04/28/2006	078518	210.00
HARDIN COUNTY AUDITOR	2006 054-363-035	DETENTION COLLECTED	PID (SEEHUSEN)	04/28/2006	078518	210.00
STANDARD INSURANCE CO	2006 054-451-004	HOSPITALIZATION-REG SUP	JUVENILE PROBATION	04/28/2006	078530	51.04
STANDARD INSURANCE CO	2006 054-437-004	HOSPITALIZATION-CCP	JUVENILE PROBATION	04/28/2006	078530	25.52
TAC HEALTH BENEFITS POOL	2006 054-437-004	HOSPITALIZATION-CCP	JUVENILE PROBATION	04/28/2006	078531	482.62
TAC HEALTH BENEFITS POOL	2006 054-451-004	HOSPITALIZATION-REG SUP	JUVENILE PROBATION	04/28/2006	078531	965.24
TOTAL CHECKS WRITTEN						10,631.68
TOTAL VOID CHECKS						20.00
TOTAL CHECK AMOUNT						10,611.68

TFS COMMUNICATIONS GRANT
ALL CHECKS

VENDOR NAME	ACCOUNT #	ACCOUNT NAME	ITEM/REASON	DATE	CHECK	AMOUNT
TEXAS ASSOCIATION OF COUNT	2006 074-451-040	MISCELLANEOUS SUPPLIES	AUTO LIABILITY COVERAGE	04/21/2006	078488	278.00

						TOTAL CHECKS WRITTEN 278.00
						TOTAL VOID CHECKS 0.00

						TOTAL CHECK AMOUNT 278.00

TOTAL ALL CHECKS
ALL CHECKS

VENDOR NAME	ACCOUNT #	ACCOUNT NAME	ITEM/REASON	DATE	CHECK	AMOUNT
			TOTAL CHECKS WRITTEN			1045,183.38
			TOTAL CHECKS VOIDED			7,520.00
			GRAND TOTAL AMOUNT			----- 1037,663.38

GENERAL FUND
ALL CHECKS

VENDOR NAME	ACCOUNT #	ACCOUNT NAME	ITEM/REASON	DATE	CHECK	AMOUNT
CINGULAR WIRELESS	2006 010-419-009	TELEPHONE	CDA 409-283-0205	05/03/2006	078545	81.87
ENTERGY	2006 010-442-035	UTILITIES-COURTHOUSE	TCCN #521552	05/03/2006	078546	1,816.53
ENTERGY	2006 010-442-038	UTILITIES-JUSTICE CENTER	TCJC #521577	05/03/2006	078546	3,660.76
ENTERGY	2006 010-442-035	UTILITIES-COURTHOUSE	TCCO #2977369	05/03/2006	078546	262.01
ENTERGY	2006 010-442-033	UTILITIES-TAX OFFICE	TCTX #619032	05/03/2006	078546	476.42
ENTERGY	2006 010-442-038	UTILITIES-JUSTICE CENTER	TCSD #521353	05/03/2006	078546	58.18
CITY OF WOODVILLE	2006 010-436-049	AID TO INDIGENTS	GRAY #10101001	05/04/2006	078548	35.00
CINGULAR WIRELESS	2006 010-411-009	TELEPHONE	JP1 409-283-0810	05/04/2006	078549	133.47
SAM HOUSTON ELECTRIC CO	2006 010-436-049	AID TO INDIGENTS	CORDOVA #2109783	05/05/2006	078550	35.00
AMERICAN ASSOCIATION OF NO	2006 010-419-007	OFFICE SUPPLIES	BROOM, DANA	05/05/2006	078552	71.99
CRUSE, LYNNETTE	2006 010-420-012	TRAINING & EDUCATION	TACA CONFERENCE 5/7-12/6	05/05/2006	078559	1,000.00
DAVIS, JIMMY	2006 010-413-012	TRAINING & EDUCATION	REMB MEALS JP SCHOOL	05/05/2006	078560	125.00
DAVIS, JIMMY	2006 010-413-012	TRAINING & EDUCATION	REMB HOTEL JP SCHOOL	05/05/2006	078560	125.19
DAVIS, JIMMY	2006 010-413-012	TRAINING & EDUCATION	REM 1150 MILES-JP SCHOOL	05/05/2006	078560	511.75
DAVIS, JIMMY	2006 010-413-009	TELEPHONE	REMB DSL APRIL '06	05/05/2006	078560	37.03
EVANS, MELISSIE DISTRICT C	2006 010-408-061	PETIT JURORS	TCDC JURY 05-08-06	05/05/2006	078563	1,920.00
GARDNER, SHERRY	2006 010-439-023	OUT-OF-COUNTY TRAVEL, HOME	TCEO TRAVEL APRIL	05/05/2006	078564	173.55
MCNEAL, KEITH	2006 010-426-023	ANIMAL CONTROL	MULES & HORSES	05/05/2006	078569	100.00
NAGYPAL, KIM	2006 010-423-012	TRAINING & EDUCATION	REMB NET DATA COMF	05/05/2006	078570	423.05
NASH, MARTIN	2006 010-401-021	DETCOS TRAVEL	PCT1 MILEAGE REMB	05/05/2006	078571	76.10
OWENS, JEROME COUNTY JUDGE	2006 010-421-012	EDUCATION, GOVERNMENT RELAT	REMB AUSTIN 04/06	05/05/2006	078573	371.88
STURROCK, STEVEN JP II	2006 010-412-009	TELEPHONE	JP2 409-283-8426	05/05/2006	078578	42.57
UNITED STATES POSTAL SVC.	2006 010-401-008	POSTAGE FOR POSTAGE METER	POSTAGE	05/05/2006	078581	3,000.00
WILSON, MIKE	2006 010-426-029	GAS, OIL, GREASE	REMB FOR GASOLINE	05/05/2006	078584	47.96
LANGLEY, BERNITTA KAY	2006 010-426-029	GAS, OIL, GREASE	REMB FOR FUEL & MEAL	05/05/2006	078585	44.47
TOTAL CHECKS WRITTEN						14,629.78
TOTAL VOID CHECKS						0.00
TOTAL CHECK AMOUNT						14,629.78

ROAD & BRIDGE III
ALL CHECKS

VENDOR NAME	ACCOUNT #	ACCOUNT NAME	ITEM/REASON	DATE	CHECK	AMOUNT
ENTERGY	2006 023-451-035	UTILITIES	PCT3 #649486	05/03/2006	078546	165.15

TOTAL CHECKS WRITTEN						165.15
TOTAL VOID CHECKS						0.00

TOTAL CHECK AMOUNT						165.15

T C COLLECTION CENTER B
ALL CHECKS

VENDOR NAME	ACCOUNT #	ACCOUNT NAME	ITEM/REASON	DATE	CHECK	AMOUNT
ENERGY	2006 037-451-035	UTILITIES	TCCL #5082	05/03/2006	078546	131.44

TOTAL CHECKS WRITTEN						131.44
TOTAL VOID CHECKS						0.00

TOTAL CHECK AMOUNT						131.44

COURTHOUSE SECURITY
ALL CHECKS

VENDOR NAME	ACCOUNT #	ACCOUNT NAME	ITEM/REASON	DATE	CHECK	AMOUNT
MATTINGLY, GUY GARRY	2006 044-451-001	COURT BAILIFF	BAILIFF APRIL,2006	05/05/2006	078568	150.00

TOTAL CHECKS WRITTEN						150.00
TOTAL VOID CHECKS						0.00

TOTAL CHECK AMOUNT						150.00

RITA /KATRINA DISASTER RELIEF
ALL CHECKS

VENDOR NAME	ACCOUNT #	ACCOUNT NAME	ITEM/REASON	DATE	CHECK	AMOUNT
COLMESNEIL ISD	2006 048-451-028	DAMAGES & REPAIRS	PW2612 SCHOOL DAMAGE	05/01/2006	078544	7,500.00
KYLE, BERTHA	2006 048-452-028	UNMET NEEDS EXPENSE	UNMET NEEDS	05/05/2006	078567	583.21

TOTAL CHECKS WRITTEN						8,083.21
TOTAL VOID CHECKS						0.00

TOTAL CHECK AMOUNT						8,083.21

C D A TRUST
ALL CHECKS

VENDOR NAME	ACCOUNT #	ACCOUNT NAME	ITEM/REASON	DATE	CHECK	AMOUNT
AXIOM AUTO TECH	2006 049-492-005	RESTITUTION MISC. EXPENSE	BISCAMP, BRENT	05/05/2006	078553	185.22
BROOKSHIRE BROTHERS	2006 049-492-005	RESTITUTION MISC. EXPENSE	MELTON, STEVE	05/05/2006	078554	94.35
BROOKSHIRE BROTHERS	2006 049-492-005	RESTITUTION MISC. EXPENSE	STUTZENBURG, KIM	05/05/2006	078554	55.00
BROOKSHIRE BROTHERS	2006 049-492-005	RESTITUTION MISC. EXPENSE	PERRY, LISA	05/05/2006	078554	85.00
BROOKSHIRE BROTHERS	2006 049-492-005	RESTITUTION MISC. EXPENSE	MCCLELLAND, OBREY	05/05/2006	078554	149.71
BROOKSHIRE BROTHERS	2006 049-492-005	RESTITUTION MISC. EXPENSE	RAWLS, BARBARA	05/05/2006	078554	545.00
CALDWELL, TROY	2006 049-492-005	RESTITUTION MISC. EXPENSE	SUNDERLAND, MARY	05/05/2006	078555	185.00
COUNTRY MARKET	2006 049-492-005	RESTITUTION MISC. EXPENSE	OWENS, SCOTT	05/05/2006	078558	57.71
DELTA LOANS	2006 049-492-005	RESTITUTION MISC. EXPENSE	KINARD, MICHELLE	05/05/2006	078561	186.70
DOVER, BILL L	2006 049-492-005	RESTITUTION MISC. EXPENSE	PERKINS, BRENDA	05/05/2006	078562	44.60
DOVER, BILL L	2006 049-492-005	RESTITUTION MISC. EXPENSE	MARTINDALE	05/05/2006	078562	55.00
DOVER, BILL L	2006 049-492-005	RESTITUTION MISC. EXPENSE	WARD, JOHN	05/05/2006	078562	88.98
DOVER, BILL L	2006 049-492-005	RESTITUTION MISC. EXPENSE	SIMPSON, GLENDA	05/05/2006	078562	55.00
DOVER, BILL L	2006 049-492-005	RESTITUTION MISC. EXPENSE	PERRETT, JIMMY	05/05/2006	078562	58.24
HILLTOP GROCERY	2006 049-492-005	RESTITUTION MISC. EXPENSE	HOFFMAN, ROBERT	05/05/2006	078566	93.16
OKAY FOODS	2006 049-492-005	RESTITUTION MISC. EXPENSE	HAMPTON, DANA	05/05/2006	078572	112.44
OKAY FOODS	2006 049-492-005	RESTITUTION MISC. EXPENSE	WARD, JOHN	05/05/2006	078572	58.24
OKAY FOODS	2006 049-492-005	RESTITUTION MISC. EXPENSE	BARLOW, MICHAEL	05/05/2006	078572	198.00
OKAY FOODS	2006 049-492-005	RESTITUTION MISC. EXPENSE	DAVIS, LEROY	05/05/2006	078572	67.80
OKAY FOODS	2006 049-492-005	RESTITUTION MISC. EXPENSE	KINARD, CONSTANCE	05/05/2006	078572	62.84
PIZZA HUT	2006 049-492-005	RESTITUTION MISC. EXPENSE	MYERS, WILLIAM	05/05/2006	078574	118.77
PIZZA HUT	2006 049-492-005	RESTITUTION MISC. EXPENSE	MCNALLY, NANCY	05/05/2006	078574	426.19
PLANT FACTORY, THE	2006 049-492-005	RESTITUTION MISC. EXPENSE	MOORE, PATRICIA	05/05/2006	078575	48.39
PONY EXPRESS	2006 049-492-005	RESTITUTION MISC. EXPENSE	SHARP, MELISSA	05/05/2006	078576	62.66
PONY EXPRESS	2006 049-492-005	RESTITUTION MISC. EXPENSE	ARNTFELDE, REGAN	05/05/2006	078576	120.02
TYLER COUNTY SHERIFF DEPAR	2006 049-492-005	RESTITUTION MISC. EXPENSE	MYERS, WILLIAM	05/05/2006	078580	50.00
TYLER COUNTY SHERIFF DEPAR	2006 049-492-005	RESTITUTION MISC. EXPENSE	MYERS, WILLIAM	05/05/2006	078580	50.00
TYLER COUNTY SHERIFF DEPAR	2006 049-492-005	RESTITUTION MISC. EXPENSE	MITCHELL, JEREMIAH	05/05/2006	078580	50.00
TYLER COUNTY SHERIFF DEPAR	2006 049-492-005	RESTITUTION MISC. EXPENSE	POWELL, TRACY	05/05/2006	078580	50.00
TYLER COUNTY SHERIFF DEPAR	2006 049-492-005	RESTITUTION MISC. EXPENSE	MCNALLY, NANCY	05/05/2006	078580	550.00
TYLER COUNTY SHERIFF DEPAR	2006 049-492-005	RESTITUTION MISC. EXPENSE	WATTS, CHRISTY	05/05/2006	078580	50.00
TYLER COUNTY SHERIFF DEPAR	2006 049-492-005	RESTITUTION MISC. EXPENSE	KINARD, MICHELLE	05/05/2006	078580	50.00
WAL MART STORES, INC	2006 049-492-005	RESTITUTION MISC. EXPENSE	DAVIS, LEROY	05/05/2006	078582	97.89
WAL MART STORES, INC	2006 049-492-005	RESTITUTION MISC. EXPENSE	POWELL, TRACEY	05/05/2006	078582	160.62
WEST MAGNOLIA DRIVE-IN	2006 049-492-005	RESTITUTION MISC. EXPENSE	MITCHELL, JEREMIAH	05/05/2006	078583	50.00
WEST MAGNOLIA DRIVE-IN	2006 049-492-005	RESTITUTION MISC. EXPENSE	BRIDGES, JAMES	05/05/2006	078583	135.00
WEST MAGNOLIA DRIVE-IN	2006 049-492-005	RESTITUTION MISC. EXPENSE	MCNALLY, NANCY	05/05/2006	078583	984.88
WEST MAGNOLIA DRIVE-IN	2006 049-492-005	RESTITUTION MISC. EXPENSE	WALKER, TERESA	05/05/2006	078583	69.50
WEST MAGNOLIA DRIVE-IN	2006 049-492-005	RESTITUTION MISC. EXPENSE	WATTS, CHRISTY	05/05/2006	078583	88.61

TOTAL CHECKS WRITTEN 5,650.52

TOTAL VOID CHECKS 0.00

TOTAL CHECK AMOUNT 5,650.52

C D A FEES
ALL CHECKS

VENDOR NAME	ACCOUNT #	ACCOUNT NAME	ITEM/REASON	DATE	CHECK	AMOUNT
TYLER COUNTY GENERAL FUND	2006 050-492-005	MISCELLANEOUS	VEHICLE INSURANCE	05/05/2006	078579	401.00

TOTAL CHECKS WRITTEN						401.00
TOTAL VOID CHECKS						0.00

TOTAL CHECK AMOUNT						401.00

JUVENILE PROBATION
ALL CHECKS

VENDOR NAME	ACCOUNT #	ACCOUNT NAME	ITEM/REASON	DATE	CHECK	AMOUNT
COLMESNEIL ISD	2006 054-451-046	RESTITUTION	PID#1155	05/01/2006	078543	10.00
COLMESNEIL ISD	2006 054-451-046	RESTITUTION	PID#1154	05/01/2006	078543	10.00
ALLEN, TERRY	2006 054-437-011	TRAINING & EDUCATION-CCP	AUSTIN TRAINING 5/18/06	05/05/2006	078551	114.55
COLMESNEIL ISD	2006 054-451-046	RESTITUTION	RESTITUTION PAYMENT	05/05/2006	078557	40.00
COLMESNEIL ISD	2006 054-451-046	RESTITUTION	RESTITUTION PAYMENT	05/05/2006	078557	100.00
HARRIS, KATHRYN L	2006 054-437-011	TRAINING & EDUCATION-CCP	AUSTIN 05-18-06	05/05/2006	078565	37.50
SHEFFIELD, TONYA	2006 054-437-011	TRAINING & EDUCATION-CCP	AUSTIN TRAINING 05/18/06	05/05/2006	078577	37.50

TOTAL CHECKS WRITTEN						349.55
TOTAL VOID CHECKS						0.00

TOTAL CHECK AMOUNT						349.55

TOTAL ALL CHECKS
ALL CHECKS

VENDOR NAME	ACCOUNT #	ACCOUNT NAME	ITEM/REASON	DATE	CHECK	AMOUNT
			TOTAL CHECKS WRITTEN			30,044.33
			TOTAL CHECKS VOIDED			0.00
			GRAND TOTAL AMOUNT			<u>30,044.33</u>

ALL RECORDS FROM 05/08/2006 TO 05/08/2006 DATE-TO-BE-PAID

VENDOR NAME	ACCOUNT #	ACCOUNT NAME	ITEM/REASON	INVOICE #	VP DATE	DATE TBP	PO NO	AMOUNT
AMERICAN EXPRESS	2006 010-426-029	GAS, OIL, GREASE	TCSO #3717313796810	041406A	05/05/2006	05/08/2006		59.83
AMERICAN EXPRESS	2006 010-426-045	U S MARSHALL TRAN	TCSO #3717313796810	041406B	05/05/2006	05/08/2006		79.12
AMERICAN EXPRESS	2006 010-426-037	CAMERAS, FILM	TCSO #3717313796810	041406C	05/05/2006	05/08/2006		32.66
AMERICAN EXPRESS	2006 010-427-010	JAIL SUPPLIES	TCSO #3717313796810	041406D	05/05/2006	05/08/2006		159.64
AVAYA, INC.	2006 010-407-009	TELEPHONE	TCDC 010995823	2723453573	05/03/2006	05/08/2006		45.83
AVAYA, INC.	2006 010-420-009	TELEPHONE	TCTA #0101946445	2723371050	05/04/2006	05/08/2006		72.86
BARRINGTON, DALLAS	2006 010-408-055	COURT APPOINTED A	ROSS, BENNY M.	10383	04/20/2006	05/08/2006		350.00
CHESTER VOL. FIRE DEPT.	2006 010-401-026	RURAL FIRE PROTEC	MONTHLY ALLOW		05/04/2006	05/08/2006		75.00
CINGULAR WIRELESS	2006 010-411-009	TELEPHONE	JP1 409-283-0810	767498764X04	05/04/2006	05/08/2006		162.57
CINGULAR WIRELESS	2006 010-419-009	TELEPHONE	TCDA 409-283-0205	766761364X04	05/04/2006	05/08/2006		82.92
CITICORP VENDOR FINANCE	2006 010-440-018	EQUIPMENT LEASE	JP1 3741060	374106006052	05/01/2006	05/08/2006		75.79
CITICORP VENDOR FINANCE	2006 010-440-018	EQUIPMENT LEASE	TCED #3741080	374108006052	05/01/2006	05/08/2006		85.30
CITY OF WOODVILLE	2006 010-442-033	UTILITIES-TAX OFF	TCTX 01024002	14991TX	05/02/2006	05/08/2006		603.42
CITY OF WOODVILLE	2006 010-442-035	UTILITIES-COURTHO	COMMISSIONERS 07152	14991CM	05/02/2006	05/08/2006		130.15
CITY OF WOODVILLE	2006 010-442-038	UTILITIES-JUSTICE	JUSTICE CENTER	14991JC	05/02/2006	05/08/2006		2,674.25
CITY OF WOODVILLE	2006 010-442-035	UTILITIES-COURTHO	DA #07152002	14991DA	05/02/2006	05/08/2006		400.00
COLMESNEIL VOL. FIRE DE	2006 010-401-026	RURAL FIRE PROTEC	MONTHLY ALLOW		05/04/2006	05/08/2006		75.00
CRUSE, LYNNETTE	2006 010-392-055	SHERIFF SALES	#B1963 HANKS	15531	05/04/2006	05/08/2006		255.60
DAM B VOL. FIRE DEPT.	2006 010-401-026	RURAL FIRE PROTEC	MONTHLY ALLOW		05/04/2006	05/08/2006		75.00
EVANS, MELISSIE DISTRIC	2006 010-392-055	SHERIFF SALES	#B1963 HANKS	15527	05/04/2006	05/08/2006		246.00
FRED VOL. FIRE DEPARTME	2006 010-401-026	RURAL FIRE PROTEC	MONTHLY ALLOW		05/04/2006	05/08/2006		75.00
GARDNER, SHERRY	2006 010-439-001	SALARIES & ALLOWA	MO CAR ALLOWANCE		05/04/2006	05/08/2006		150.00
LINEBARGER GOGGAN BLAIR	2006 010-392-055	SHERIFF SALES	#B1963 HANKS	15529	05/04/2006	05/08/2006		315.00
MANN, ROBERT H ATTY	2006 010-408-055	COURT APPOINTED A	CHELETTE #06-94,95,	0694	05/01/2006	05/08/2006		400.00
PITNEY BOWES INC.	2006 010-411-007	OFFICE SUPPLIES	JP1 15047266877	343420	05/05/2006	05/08/2006		68.81
POHLE, FLOYD, MD.	2006 010-436-022	COUNTY HEALTH OFF	MONTHLY ALLOWANCE		05/04/2006	05/08/2006		300.00
RISINGER, MICHAEL	2006 010-408-055	COURT APPOINTED A	SMITH, BRENT JEVADI	10292	04/27/2006	05/08/2006		350.00
RISINGER, MICHAEL	2006 010-392-055	SHERIFF SALES	#B1963 HANKS	15528	05/04/2006	05/08/2006		350.00
ROACH, CHARLES	2006 010-408-055	COURT APPOINTED A	NEYLAND, GC #9334	9334	05/01/2006	05/08/2006		350.00
SBC	2006 010-414-009	TELEPHONE	JP4 409-429-7192	14995B	05/02/2006	05/08/2006		46.36
SBC LONG DISTANCE	2006 010-402-009	TELEPHONE	COUNTY CLERK	14985CC	04/26/2006	05/08/2006		4.07
SBC LONG DISTANCE	2006 010-405-009	TELEPHONE	VETERANS' SERVICE	14985VS	04/26/2006	05/08/2006		5.27
SBC LONG DISTANCE	2006 010-407-009	TELEPHONE	DISTRICT CLERK	14985DSC	04/26/2006	05/08/2006		4.94
SBC LONG DISTANCE	2006 010-411-009	TELEPHONE	JUSTICE OF PEACE#1	14985JP1	04/26/2006	05/08/2006		6.00
SBC LONG DISTANCE	2006 010-413-009	TELEPHONE	JUSTICE OF PEACE#3	14985JP3	04/26/2006	05/08/2006		3.64
SBC LONG DISTANCE	2006 010-419-009	TELEPHONE	DISTRICT ATTORNEY	14985CDA	04/26/2006	05/08/2006		25.77
SBC LONG DISTANCE	2006 010-420-009	TELEPHONE	TAX ASSESSOR-COLLEC	14985TAC	04/26/2006	05/08/2006		13.12
SBC LONG DISTANCE	2006 010-421-009	TELEPHONE	COUNTY JUDGE	14985CJ	04/26/2006	05/08/2006		7.63
SBC LONG DISTANCE	2006 010-422-009	TELEPHONE	COUNTY AUDITOR	14985CA	04/26/2006	05/08/2006		6.23
SBC LONG DISTANCE	2006 010-423-009	TELEPHONE	COUNTY TREASURER	14985CTR	04/26/2006	05/08/2006		3.31
SBC LONG DISTANCE	2006 010-426-009	TELEPHONE	SHERIFF'S OFFICE	14985TCS	04/26/2006	05/08/2006		110.51
SBC LONG DISTANCE	2006 010-430-011	TELEPHONE - DRIVE	DRIVERS' LICENSE	14985TDL	04/27/2006	05/08/2006		5.64
SBC LONG DISTANCE	2006 010-440-015	SERVICE CONTRACTS	DATA PROCESSING	14985DPR	04/27/2006	05/08/2006		11.18
SBC LONG DISTANCE	2006 010-439-009	TELEPHONE	EXTENSION SERVICE	14985ES	04/27/2006	05/08/2006		19.90
SBC LONG DISTANCE	2006 010-435-040	MISCELLANEOUS	CHILD WELFARE	14985CLM	04/27/2006	05/08/2006		3.22
SBC LONG DISTANCE	2006 010-430-009	TELEPHONE - HIGHW	DPS	14985DPS	05/05/2006	05/08/2006		19.72
SPURGER VOL. FIRE DEPT.	2006 010-401-026	RURAL FIRE PROTEC	MONTHLY ALLOW		05/04/2006	05/08/2006		75.00
TYLER COUNTY RURAL FIRE	2006 010-401-026	RURAL FIRE PROTEC	MONTHLY ALLOW		05/04/2006	05/08/2006		75.00
U. S. MARSHALL PRISONER	2006 010-496-015	TRANSFERS TO US M	TRNS FROM GEN FUND	043006A	05/03/2006	05/08/2006		5,097.82
VALOR TELECOM	2006 010-413-009	TELEPHONE	JP3 409-837-2447	14994	05/02/2006	05/08/2006		50.36
VERIZON WIRELESS	2006 010-405-009	TELEPHONE	TCVS 409-377-0042	1176397076	04/20/2006	05/08/2006		144.42
WARREN VOL. FIRE DEPT.	2006 010-401-026	RURAL FIRE PROTEC	MONTHLY ALLOW		05/04/2006	05/08/2006		75.00
WHITE TAIL RIDGE FIRE D	2006 010-401-026	RURAL FIRE PROTEC	MONTHLY ALLOW		05/04/2006	05/08/2006		75.00
WILDWOOD VOL. FIRE DEPT	2006 010-401-026	RURAL FIRE PROTEC	MONTHLY ALLOW		05/04/2006	05/08/2006		75.00
WOLF, JESSIE SHERIFF	2006 010-392-055	SHERIFF SALES	#B1963 HANKS	15530	05/04/2006	05/08/2006		33.40

ALL RECORDS FROM 05/08/2006 TO 05/08/2006 DATE-TO-BE-PAID

VENDOR NAME	ACCOUNT #	ACCOUNT NAME	ITEM/REASON	INVOICE #	VP DATE	DATE TBP	PO NO	AMOUNT
CHESTER GAS SYSTEM	2006 022-451-035	UTILITIES	PCT2 #134	134-0406	04/26/2006	05/08/2006		20.00
CHESTER WATER SUPPLY CO	2006 022-451-035	UTILITIES	PCT2 BARN #31	31-0406	04/26/2006	05/08/2006		24.20
EASTEX TELEPHONE COOP	2006 022-451-035	UTILITIES	PCT2 BARN	2645-0406	05/02/2006	05/08/2006		2.36
SAN HOUSTON ELECTRIC CO	2006 022-451-035	UTILITIES	TCP2B #1833151	14993P2B	05/02/2006	05/08/2006		139.29
SBC LONG DISTANCE	2006 022-451-035	UTILITIES	PRECINCT #2	14985R82	04/27/2006	05/08/2006		3.33
TYLER COUNTY PCT I	2006 022-496-021	TRANSFER TO R&B,	TRNS FROM R&B2	043006F	05/03/2006	05/08/2006		1,172.92
VERIZON WIRELESS	2006 022-451-035	UTILITIES	PCT2 #1182419153	1182419153	05/05/2006	05/08/2006		104.69
WAL-MART COMMUNITY	2006 022-451-040	MISCELLANEOUS SUP	PCT2 60322020006255	03196	04/26/2006	05/08/2006		99.88
WAL-MART COMMUNITY	2006 022-451-040	MISCELLANEOUS SUP	PCT2 60322020006255	02243	04/26/2006	05/08/2006		14.53

								1,581.20

ALL RECORDS FROM 05/08/2006 TO 05/08/2006 DATE-TO-BE-PAID

VENDOR NAME	ACCOUNT #	ACCOUNT NAME	ITEM/REASON	INVOICE #	VP DATE	DATE TBP	PO NO	AMOUNT
SBC LONG DISTANCE	2006 054-451-009	TELEPHONE	JUVENILE PROBATION	14985JVP	04/27/2006	05/08/2006		53.83

								53.83
			TOTAL VOUCHERS					347,961.57

ALL RECORDS FROM 05/12/2006 TO 05/12/2006 DATE-TO-BE-PAID

VENDOR NAME	ACCOUNT #	ACCOUNT NAME	ITEM/REASON	INVOICE #	VP DATE	DATE TBP	PO NO	AMOUNT
AAA RELIABLE TELEPHONE	2006 010-442-013	REPAIRS AT JUSTIC	TYLER COUNTY SHERIF	4710	05/11/2006	05/12/2006		282.50
AMERICAN EXPRESS	2006 010-426-029	GAS, OIL, GREASE	TCSO	042006A	05/08/2006	05/12/2006		594.52
AMERICAN EXPRESS	2006 010-426-045	U S MARSHALL TRAN	TCSO	042006B	05/08/2006	05/12/2006		1,074.80
AMERICAN EXPRESS	2006 010-427-010	JAIL SUPPLIES	TCSO	042006C	05/08/2006	05/12/2006		75.71
AMERICAN EXPRESS	2006 010-426-037	CAMERAS, FILM	TCSO	042006D	05/08/2006	05/12/2006		142.16
AMERICAN EXPRESS	2006 010-426-007	OFFICE SUPPLIES	TCSO	042006E	05/08/2006	05/12/2006		48.17
AMERICAN EXPRESS	2006 010-426-045	U S MARSHALL TRAN	TCSO	042006F	05/08/2006	05/12/2006		51.42
BONITA LAUNDRY AND CLEA	2006 010-426-041	UNIFORMS	TCSO	043006A	05/08/2006	05/12/2006		121.40
BONITA LAUNDRY AND CLEA	2006 010-427-041	UNIFORMS	TCSO	043006B	05/08/2006	05/12/2006		24.00
BROOKSHIRE BROTHERS	2006 010-427-036	PRISONER MEALS	TCSO 18005	1379896	05/08/2006	05/12/2006		10.52
BROOKSHIRE BROTHERS	2006 010-427-036	PRISONER MEALS	TCSO 18005	1384554	05/08/2006	05/12/2006		6.57
BROOKSHIRE BROTHERS	2006 010-427-036	PRISONER MEALS	TCSO 18005	1384559	05/08/2006	05/12/2006		11.79
BROOKSHIRE BROTHERS	2006 010-427-036	PRISONER MEALS	TCSO 18005	1384572	05/08/2006	05/12/2006		2.99
BROOKSHIRE BROTHERS	2006 010-427-036	PRISONER MEALS	TCSO 18005	1384588	05/08/2006	05/12/2006		8.11
BROOKSHIRE BROTHERS	2006 010-427-036	PRISONER MEALS	TCSO 18005	1404889	05/08/2006	05/12/2006		6.36
BROOKSHIRE BROTHERS	2006 010-427-036	PRISONER MEALS	TCSO 18005	1384597	05/08/2006	05/12/2006		5.47
CANDY CLEANERS	2006 010-426-041	UNIFORMS	TCSO	043006A	05/08/2006	05/12/2006		71.70
CANDY CLEANERS	2006 010-427-041	UNIFORMS	TCSO	043006B	05/08/2006	05/12/2006		14.00
CANON U.S.A., INC.	2006 010-440-018	EQUIPMENT LEASE	TCA 714,A5	R2389646	04/26/2006	05/12/2006		43.57
CINA COMPANIES INC, THE	2006 010-361-014	COMMUNITY SERVICE	CSCD INSURANCE	C1M06-9305	04/20/2006	05/12/2006		1,801.00
CLASSIC TINT AND ACCESS	2006 010-426-028	REPAIRS TO VEHICL	TCSO	6251	05/08/2006	05/12/2006		275.00
CLERK, SUPREME COURT	2006 010-419-012	TRAINING & EDUCAT	STATE BAR 2006-2007	13994	05/09/2006	05/12/2006		455.00
CHA CABLEVISION	2006 010-427-010	JAIL SUPPLIES	TCSO	163030408A	05/08/2006	05/12/2006		92.76
COLOR GRAPHICS CO.	2006 010-420-007	OFFICE SUPPLIES	TCTA	103041	05/05/2006	05/12/2006		337.35
CRUSE, LYNNETTE	2006 010-392-055	SHERIFF SALES	B 2272 TYL CO VS LW	15547	05/11/2006	05/12/2006		3,580.62
D AND D PLUMBING	2006 010-442-010	REPAIRS TO COURTH	TCCH REPAIRS	182529	05/10/2006	05/12/2006		85.00
D AND D PLUMBING	2006 010-442-010	REPAIRS TO COURTH	TCCH REPAIRS	182540	05/10/2006	05/12/2006		85.00
D AND D PLUMBING	2006 010-442-010	REPAIRS TO COURTH	TCCH REPAIRS	182541	05/10/2006	05/12/2006		280.00
DEPARTMENT OF STATE HEA	2006 010-402-009	TELEPHONE	BIRTH CERTIFICATE A	2635	05/09/2006	05/12/2006		120.78
DISCOUNT PEST CONTROL	2006 010-442-013	REPAIRS AT JUSTIC	TYL CO, JUSTICE CEN	05112006	05/11/2006	05/12/2006		250.00
DP SOLUTIONS, INC.	2006 010-440-022	PROFESSIONAL SERV	TCC - PRINTER PROBL	0200099-IN	04/19/2006	05/12/2006		326.65
DP SOLUTIONS, INC.	2006 010-440-012	EQUIPMENT REPAIRS	TCCH 01-TYL0004	0201649-B	05/09/2006	05/12/2006		230.00
ELECTION DATA DIRECT, I	2006 010-401-050	ELECTION EXPENSE	VOTING BOOTH	3435	05/09/2006	05/12/2006		1,433.06
ELECTION SYSTEMS & SFTW	2006 010-401-050	ELECTION EXPENSE	TCC T94179	581959	05/09/2006	05/12/2006		198.15
ENERGY	2006 010-442-035	UTILITIES-COURTHO	TCCH 521552	14997CH	05/10/2006	05/12/2006		1,463.43
ENERGY	2006 010-442-038	UTILITIES-JUSTICE	TCJC 521577	14997JC	05/10/2006	05/12/2006		4,629.86
ENERGY	2006 010-442-035	UTILITIES-COURTHO	TC 2977369	14997TC	05/10/2006	05/12/2006		208.62
ENERGY	2006 010-442-033	UTILITIES-TAX OFF	TCTX #619032	14997TX	05/10/2006	05/12/2006		454.20
ENERGY	2006 010-442-038	UTILITIES-JUSTICE	TCSO #521353	14997SO	05/10/2006	05/12/2006		54.10
ENERGY	2006 010-442-038	UTILITIES-JUSTICE	1727262-TYL CO JUS	0511006-02	05/11/2006	05/12/2006		47.97
ENERGY	2006 010-442-034	UTILITIES-NUTRITI	451094-TYL CO ABING	051106-01	05/11/2006	05/12/2006		928.27
EVANS, MELISSIE DISTRICT	2006 010-392-055	SHERIFF SALES	B 2272 TYL CO VS LW	05544	05/11/2006	05/12/2006		329.00
EXCEL CAR WASH, INC.	2006 010-426-029	GAS, OIL, GREASE	TCSO	14008979	05/08/2006	05/12/2006		28.45
FEDERAL EXPRESS CORP	2006 010-422-007	OFFICE SUPPLIES	TCA #221230612	346226439A	04/24/2006	05/12/2006		9.18
FEDERAL EXPRESS CORP	2006 010-421-007	OFFICE SUPPLIES	TCA #221230612	346226439B	04/24/2006	05/12/2006		15.41
FEDERAL EXPRESS CORP	2006 010-420-007	OFFICE SUPPLIES	TCTA	346285601	05/05/2006	05/12/2006		34.05
FEDERAL EXPRESS CORP	2006 010-426-008	DEPUTIES SUPPLIES	TCSO 170606132	346181928	05/08/2006	05/12/2006		28.97
GARDNER OIL, INC.	2006 010-426-029	GAS, OIL, GREASE	TCSO	788	05/08/2006	05/12/2006		108.60
GREVEMBERG COMMUNICATIO	2006 010-426-033	RADIO MAINTENANCE	TCSO	003173	05/08/2006	05/12/2006		43.50
HART INTERCIVIC	2006 010-420-007	OFFICE SUPPLIES	TCTA	002274	05/05/2006	05/12/2006		137.67
HENSARLINGS TIRE CENTER	2006 010-426-029	GAS, OIL, GREASE	108754/107196 SHERI	0511006	05/11/2006	05/12/2006		24.95
HENSARLINGS TIRE CENTER	2006 010-426-030	TIRES, TUBES	108754/107196 SHERI	0511006-01	05/11/2006	05/12/2006		28.00
HENSARLINGS TIRE CENTER	2006 010-426-028	REPAIRS TO VEHICL	108754/107196 SHERI	0511006-02	05/11/2006	05/12/2006		107.15
IACREDT	2006 010-402-007	OFFICE SUPPLIES	GREGORY, DONESE	12212	05/10/2006	05/12/2006		145.00
INNOVATIVE LEASING	2006 010-440-015	SERVICE CONTRACTS	TCTA	6745733961	05/05/2006	05/12/2006		144.43

ALL RECORDS FROM 05/12/2006 TO 05/12/2006 DATE-TO-BE-PAID

VENDOR NAME	ACCOUNT #	ACCOUNT NAME	ITEM/REASON	INVOICE #	VP DATE	DATE TBP	PO NO	AMOUNT
JARROTT'S PHARMACY	2006 010-427-043	PRISONER MEDICAL	TCSO	042506	05/08/2006	05/12/2006		572.96
JARROTT'S PHARMACY	2006 010-436-049	AID TO INDIGENTS	FINDLEY, KEVIN	041306	05/10/2006	05/12/2006		107.49
JASPER COUNTY	2006 010-401-007	CONTINGENCY/HOSPI	DISTRICT INSURANCE	042606A	05/01/2006	05/12/2006		855.29
JASPER COUNTY	2006 010-410-004	HOSPITALIZATION	DISTRICT INSURANCE	042606B	05/01/2006	05/12/2006		6,000.00
LAWLIS, MONTE D	2006 010-410-007	OFFICE SUPPLIES	REMB	28032	05/09/2006	05/12/2006		120.00
LAWLIS, MONTE D	2006 010-410-007	OFFICE SUPPLIES	REMB	14870	05/09/2006	05/12/2006		70.41
LINEBARGER GOSGAN BLAIR	2006 010-392-055	SHERIFF SALES	B 2272 TYL CO VS LW	15545	05/11/2006	05/12/2006		247.00
LIQUID ENVIRONMENTAL SD	2006 010-442-013	REPAIRS AT JUSTIC	381658/TYL CO JUSTI	206513	05/11/2006	05/12/2006		125.00
LUSK, LAVERNE	2006 010-415-044	COMMITMENTS	SPELLS #33380	33380	05/10/2006	05/12/2006		517.00
LUSK, LAVERNE	2006 010-415-044	COMMITMENTS	WINTERS #33312	33312	05/10/2006	05/12/2006		367.00
MAGNOLIA APPLIANCE	2006 010-442-013	REPAIRS AT JUSTIC	JUSTICE CENTER	082583	05/11/2006	05/12/2006		52.00
MARC	2006 010-427-010	JAIL SUPPLIES	TCSO	0299735-IN	05/08/2006	05/12/2006		210.57
MODICA BROTHERS	2006 010-426-029	GAS, OIL, GREASE	TCSO	043006A	05/08/2006	05/12/2006		50.40
MODICA BROTHERS	2006 010-426-030	TIRES, TUBES	TCSO	043006B	05/08/2006	05/12/2006		455.23
MODICA BROTHERS	2006 010-442-010	REPAIRS TO COURTH	TCCH	206865	05/10/2006	05/12/2006		73.94
NET DATA CORP.	2006 010-440-020	SUPPORT SERVICES	TCC	10034A	05/09/2006	05/12/2006		225.00
OFFICE DEPOT	2006 010-440-007	SUPPLIES	TCEO CARTRIDGES	333799589A	04/26/2006	05/12/2006		54.99
OFFICE DEPOT	2006 010-439-007	OFFICE SUPPLIES	TCEO #61036555	333799589B	04/26/2006	05/12/2006		49.32
OFFICE DEPOT	2006 010-402-007	OFFICE SUPPLIES	TCC #62203117	334829987	05/09/2006	05/12/2006		124.95
OFFICE DEPOT	2006 010-402-007	OFFICE SUPPLIES	TCC #62203117	334829985	05/09/2006	05/12/2006		79.78
OFFICE DEPOT	2006 010-440-007	SUPPLIES	TCDC #61016138	333474597	05/03/2006	05/12/2006		80.94
OFFICE DEPOT	2006 010-420-007	OFFICE SUPPLIES	TCTA #62262632	335391750	05/05/2006	05/12/2006		118.66
OTIS ELEVATOR COMPANY	2006 010-442-012	ELEVATOR REPAIRS	TCCH #410283	T8060322506	05/10/2006	05/12/2006		134.95
PITNEY BOWES CREDIT COR	2006 010-419-007	OFFICE SUPPLIES	CDA 5692702	5692702-AP06	05/05/2006	05/12/2006		90.35
QUILL COPORATION	2006 010-439-007	OFFICE SUPPLIES	TCEO #03338775	5261262	04/26/2006	05/12/2006		29.41
QUILL COPORATION	2006 010-440-007	SUPPLIES	TCEO CARTRIDGES	512125A	04/26/2006	05/12/2006		339.98
QUILL COPORATION	2006 010-439-007	OFFICE SUPPLIES	TCEO#03338775	5121251B	04/26/2006	05/12/2006		31.18
RAINEY HEATING & AIR	2006 010-442-010	REPAIRS TO COURTH	TCCH REPAIRS	34609	05/10/2006	05/12/2006		120.00
ROCKHURST UNIVERSITY	2006 010-402-012	TRAINING & EDUCAT	TCC SEMINAR	400682569-00	05/09/2006	05/12/2006		354.65
SCOTT-MERRIMAN, INC.	2006 010-411-007	OFFICE SUPPLIES	JP1 WARNING OF RIGH	032172JP1	04/20/2006	05/12/2006		146.99
SCOTT-MERRIMAN, INC.	2006 010-412-007	OFFICE SUPPLIES	JP2 WARNING OF RIGH	032172JP2	04/26/2006	05/12/2006		146.99
SCOTT-MERRIMAN, INC.	2006 010-413-007	OFFICE SUPPLIES	JP3 WARNING OF RIGH	032172JP3	04/26/2006	05/12/2006		146.99
SCOTT-MERRIMAN, INC.	2006 010-414-007	OFFICE SUPPLIES	JP4 WARNING OF RIGH	032172JP4	04/26/2006	05/12/2006		146.99
SEAMANS, LANCE	2006 010-439-024	OUT-OF-COUNTY TRA	REMB APRIL TRAVEL	043006	05/09/2006	05/12/2006		292.81
SHEPHERD'S UNIFORM & LI	2006 010-442-010	REPAIRS TO COURTH	TCCH #120720	120720-D	05/10/2006	05/12/2006		70.52
SIRCHIE FINGERPRINT LAB	2006 010-426-008	DEPUTIES SUPPLIES	TCSO	0409212-IN	05/08/2006	05/12/2006		51.20
SOUTHWESTERN FINANCIAL	2006 010-407-007	OFFICE SUPPLIES	TCDC DOCKET LEAVES	0600325	05/03/2006	05/12/2006		362.90
SPARKLETT'S & SIERRA SPR	2006 010-420-007	OFFICE SUPPLIES	TCTA	0406-2154939	05/05/2006	05/12/2006		43.41
SPURGER I.S.D.	2006 010-363-024	JUSTICE-OF-PEACE	HATTON	15327	05/08/2006	05/12/2006		50.00
SPURGER TIRE AND SERVIC	2006 010-426-029	GAS, OIL, GREASE	TCSO	20876	05/08/2006	05/12/2006		25.95
STORY-WRIGHT	2006 010-407-007	OFFICE SUPPLIES	TCDC #104307	076282	05/03/2006	05/12/2006		14.98
STORY-WRIGHT	2006 010-423-007	OFFICE SUPPLIES	TCT #102542	074762	05/04/2006	05/12/2006		127.80
STORY-WRIGHT	2006 010-419-007	OFFICE SUPPLIES	CDA 104273	176284	05/05/2006	05/12/2006		8.99
STORY-WRIGHT	2006 010-440-007	SUPPLIES	CDA 104273	074763	05/05/2006	05/12/2006		79.96
STORY-WRIGHT	2006 010-419-007	OFFICE SUPPLIES	CDA 104273	074763A	05/05/2006	05/12/2006		71.83
STORY-WRIGHT	2006 010-422-007	OFFICE SUPPLIES	TCA #104307	076778	05/09/2006	05/12/2006		70.14
STORY-WRIGHT	2006 010-422-007	OFFICE SUPPLIES	TCA #104307	076788	05/09/2006	05/12/2006		59.06
STORY-WRIGHT	2006 010-422-007	OFFICE SUPPLIES	TCA #104307	076891	05/09/2006	05/12/2006		16.36
STURROCK, STEVEN JP II	2006 010-412-008	POSTAGE	REMB P.O. BOX RENT	4392	05/09/2006	05/12/2006		38.00
SULLIVANS HARDWARE	2006 010-442-010	REPAIRS TO COURTH	TCCH SUPPLIES	043006	05/10/2006	05/12/2006		134.16
SULLIVANS HARDWARE	2006 010-442-013	REPAIRS AT JUSTIC	JUSTICE CTR REPAIRS	69228	05/11/2006	05/12/2006		10.78
SULLIVANS HARDWARE	2006 010-442-013	REPAIRS AT JUSTIC	JUSTICE CTR REPAIRS	72190	05/11/2006	05/12/2006		7.52
SULLIVANS HARDWARE	2006 010-442-013	REPAIRS AT JUSTIC	JUSTICE CTR REPAIRS	70468	05/11/2006	05/12/2006		16.06
SULLIVANS HARDWARE	2006 010-442-013	REPAIRS AT JUSTIC	SHERIFF DEPT	70244	05/11/2006	05/12/2006		21.61
SYSCO FOOD SERVICES	2006 010-427-036	PRISONER MEALS	TCSO MEALS	604040195	05/08/2006	05/12/2006		987.72

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VENDOR NAME	ACCOUNT #	ACCOUNT NAME	ITEM/REASON	INVOICE #	VP DATE	DATE TBP	PO NO	AMOUNT
SYSCO FOOD SERVICES	2006 010-427-036	PRISONER MEALS	TCSO MEALS	604110096	05/08/2006	05/12/2006		851.44
SYSCO FOOD SERVICES	2006 010-427-036	PRISONER MEALS	TCSO MEALS	604180076	05/08/2006	05/12/2006		1,121.46
SYSCO FOOD SERVICES	2006 010-427-036	PRISONER MEALS	TCSO MEALS	604250185	05/08/2006	05/12/2006		506.34
SYSCO FOOD SERVICES	2006 010-427-036	PRISONER MEALS	TCSO MEALS	603280114	05/08/2006	05/12/2006		250.57
TDCAA NOW TRUST FUND	2006 010-419-007	OFFICE SUPPLIES	CDA	19049	05/05/2006	05/12/2006		147.00
TDCAA NOW TRUST FUND	2006 010-419-007	OFFICE SUPPLIES	CDA SUPPLIES	19170	05/05/2006	05/12/2006		186.00
TELSTAR SPECIALTY PRODU	2006 010-442-007	JANITORS SUPPLIES	TCJ SUPPLIES	3144	05/10/2006	05/12/2006		571.95
TEXAS IMAGING SYSTEMS	2006 010-453-044	OFFICE EQUIPMENT	TCSO #LK1670	49548A	04/26/2006	05/12/2006		5,850.00
TEXAS IMAGING SYSTEMS	2006 010-440-012	EQUIPMENT REPAIRS	LK0124	090015	05/09/2006	05/12/2006		250.00
TEXAS JUSTICE COURT JUD	2006 010-411-012	TRAINING & EDUCAT	WEATHERFORD	13929	05/05/2006	05/12/2006		75.00
THE MEDICINE SHOPPE	2006 010-436-049	AID TO INDIGENTS	COLLEY, DUNGAN	041906	05/10/2006	05/12/2006		165.00
THE SOFTWARE GROUP, INC	2006 010-440-020	SUPPORT SERVICES	TCTA #1124	59703	05/05/2006	05/12/2006		1,046.59
TOM'S MEAT MARKET	2006 010-363-024	JUSTICE-OF-PEACE	MCKENZIE	15712A	05/08/2006	05/12/2006		46.59
TOM'S MEAT MARKET	2006 010-363-024	JUSTICE-OF-PEACE	MCKENZIE	15712B	05/08/2006	05/12/2006		37.39
TOM'S MEAT MARKET	2006 010-363-024	JUSTICE-OF-PEACE	SMITH	15712C	05/08/2006	05/12/2006		43.34
TRAVIS VOICE & DATA	2006 010-426-033	RADIO MAINTENANCE	TCSO	32898	05/08/2006	05/12/2006		10,599.00
TYLER COUNTY BOOSTER	2006 010-422-007	OFFICE SUPPLIES	TCA #478 ENVELOPES	043006	05/03/2006	05/12/2006		220.80
TYLER COUNTY BOOSTER	2006 010-401-013	ADVERTISING	TCJ ADVERTISING	1872-1950	05/03/2006	05/12/2006		51.20
TYLER COUNTY BOOSTER	2006 010-401-013	ADVERTISING	LEGAL ADS	5011	05/09/2006	05/12/2006		175.00
TYLER COUNTY HOSPITAL	2006 010-401-098	MISCELLANEOUS EXP	WALSTON #0067958	0007958	04/20/2006	05/12/2006		35.00
TYLER COUNTY SHERIFF DE	2006 010-363-024	JUSTICE-OF-PEACE	SMITH EVICTION	15711	05/08/2006	05/12/2006		50.00
TYLER COUNTY TRACTOR	2006 010-442-013	REPAIRS AT JUSTIC	1353/TYL CO JUSTICE	125003	05/11/2006	05/12/2006		46.65
U PUMP IT	2006 010-426-029	GAS, OIL, GREASE	TCSO	0024931	05/08/2006	05/12/2006		6,580.15
U PUMP IT	2006 010-426-029	GAS, OIL, GREASE	TCSO	0024932	05/08/2006	05/12/2006		303.53
UNITED BUILDING CENTERS	2006 010-442-013	REPAIRS AT JUSTIC	TYLER COUNTY SHERIF	484-00001251	05/11/2006	05/12/2006		43.68
UNITED BUILDING CENTERS	2006 010-442-013	REPAIRS AT JUSTIC	TYLER COUNTY SHERIF	484-00001349	05/11/2006	05/12/2006		99.19
VERIZON WIRELESS	2006 010-426-009	TELEPHONE	TCSO	1182553679	05/08/2006	05/12/2006		495.03
VERIZON WIRELESS	2006 010-421-009	TELEPHONE	CSCD 409-429-4274	1182115844	05/10/2006	05/12/2006		8.90
VIKING OFFICE PRODUCTS	2006 010-420-007	OFFICE SUPPLIES	TCTA #62262632	325432237	05/05/2006	05/12/2006		101.97
WAL-MART COMMUNITY	2006 010-419-007	OFFICE SUPPLIES	CDA #60322020009604	9588	05/05/2006	05/12/2006		124.96
WAL-MART COMMUNITY	2006 010-430-007	OFFICE SUPPLIES	DPS #60322020500055	3993	05/05/2006	05/12/2006		16.76
WAL-MART COMMUNITY	2006 010-440-007	SUPPLIES	DPS #60322020500055	3993B	05/05/2006	05/12/2006		98.75
WAL-MART COMMUNITY	2006 010-440-007	SUPPLIES	TCJP #6032202000620	009214	05/10/2006	05/12/2006		18.94
WAL-MART COMMUNITY	2006 010-442-007	JANITORS SUPPLIES	TCJ #60322020007769	051106A	05/10/2006	05/12/2006		76.11
WAL-MART COMMUNITY	2006 010-442-010	REPAIRS TO COURTH	TCJ #60322020007769	051106B	05/10/2006	05/12/2006		88.08
WALLING SIGNS & GRAPHIC	2006 010-402-007	OFFICE SUPPLIES	TCC	28164	05/09/2006	05/12/2006		215.50
WEST GROUP	2006 010-413-007	OFFICE SUPPLIES	JP#3 100064063	811222099	05/01/2006	05/12/2006		78.00
WEST GROUP	2006 010-409-007	OFFICE SUPPLIES	88TH DISTRICT COURT	811159585	05/03/2006	05/12/2006		78.00
WINTERS, J T	2006 010-426-023	ANIMAL CONTROL	TCSO 5 BALES HAY	13879	05/01/2006	05/12/2006		25.00
WOLF, JESSIE SHERIFF	2006 010-392-055	SHERIFF SALES	B 2272 TYL CO VS LW	15546	05/11/2006	05/12/2006		50.89
XEROX CORPORATION	2006 010-440-015	SERVICE CONTRACTS	TCDC #668113889	016481901	05/03/2006	05/12/2006		135.00
ZELESKEY AND ASSOCIATES	2006 010-401-093	CONTINGENCY FOR L	COOPER ET AL #75-09	166818	04/26/2006	05/12/2006		1,906.30

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VENDOR NAME	ACCOUNT #	ACCOUNT NAME	ITEM/REASON	INVOICE #	VP DATE	DATE TBP	PO NO	AMOUNT
A-1 JOHNNY PORTABLE TOI	2006 021-451-028	MACHINERY MAINTEN	PCT1	77636	05/05/2006	05/12/2006		35.00
ALLISON CHEVROLET, INC.	2006 021-451-028	MACHINERY MAINTEN	PCT1	25301	05/05/2006	05/12/2006		679.81
EAST TEXAS MACHINE	2006 021-451-028	MACHINERY MAINTEN	PCT1	33544	05/05/2006	05/12/2006		214.75
ENERGY	2006 021-451-035	UTILITIES	PCT1 #451030	14997P1	05/10/2006	05/12/2006		60.27
GARDNER OIL, INC.	2006 021-451-029	GAS, OIL, GREASE	PCT1	76991	05/05/2006	05/12/2006		1,830.85
GARDNER OIL, INC.	2006 021-451-029	GAS, OIL, GREASE	PCT1	76992	05/05/2006	05/12/2006		836.15
GARDNER OIL, INC.	2006 021-451-029	GAS, OIL, GREASE	PCT1	76862	05/05/2006	05/12/2006		1,432.21
GARDNER OIL, INC.	2006 021-451-029	GAS, OIL, GREASE	PCT1	76863	05/05/2006	05/12/2006		1,285.10
HILLISTER TRACTOR SALES	2006 021-451-028	MACHINERY MAINTEN	PCT1	19113H	05/05/2006	05/12/2006		17.53
MODICA BROTHERS	2006 021-451-030	TIRES, TUBES	PCT1	207337	05/05/2006	05/12/2006		311.43
MODICA BROTHERS	2006 021-451-030	TIRES, TUBES	PCT1	207082	05/05/2006	05/12/2006		137.85
MODICA BROTHERS	2006 021-451-030	TIRES, TUBES	PCT1	207052	05/05/2006	05/12/2006		358.93
MODICA BROTHERS	2006 021-451-030	TIRES, TUBES	PCT1	206824	05/05/2006	05/12/2006		225.92
MODICA BROTHERS	2006 021-451-030	TIRES, TUBES	PCT1	206757	05/05/2006	05/12/2006		8.00
POWERPLAN	2006 021-451-028	MACHINERY MAINTEN	PCT1	027CZ	05/05/2006	05/12/2006		656.44
RURAL PIPE AND SUPPLY	2006 021-451-031	CULVERTS	PCT1	38488	05/08/2006	05/12/2006		368.10
SULLIVANS HARDWARE	2006 021-451-028	MACHINERY MAINTEN	PCT1	70455	05/05/2006	05/12/2006		9.90
TIMBERMANS SUPPLY	2006 021-451-028	MACHINERY MAINTEN	PCT1	189873	05/05/2006	05/12/2006		45.93
TYLER COUNTY AUTO PARTS	2006 021-451-028	MACHINERY MAINTEN	PCT1	370574	05/05/2006	05/12/2006		1.70
TYLER COUNTY AUTO PARTS	2006 021-451-028	MACHINERY MAINTEN	PCT1	370732	05/05/2006	05/12/2006		66.84
TYLER COUNTY AUTO PARTS	2006 021-451-028	MACHINERY MAINTEN	PCT1	370904	05/05/2006	05/12/2006		7.07

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VENDOR NAME	ACCOUNT #	ACCOUNT NAME	ITEM/REASON	INVOICE #	VP DATE	DATE TBP	PO NO	AMOUNT
A-1 WRECKER & STORAGE	2006 022-451-028	MACHINERY MAINTEN	PCT2	12489	05/08/2006	05/12/2006		175.00
ECONO SIGNS LLC	2006 022-451-028	MACHINERY MAINTEN	PCT2	882389	05/08/2006	05/12/2006		51.30
GARDNER OIL, INC.	2006 022-451-029	GAS, OIL, GREASE	PCT2	614	05/08/2006	05/12/2006		296.85
GARDNER OIL, INC.	2006 022-451-029	GAS, OIL, GREASE	PCT2	76893	05/08/2006	05/12/2006		672.64
GARDNER OIL, INC.	2006 022-451-029	GAS, OIL, GREASE	PCT2	76982	05/08/2006	05/12/2006		479.80
GARDNER OIL, INC.	2006 022-451-029	GAS, OIL, GREASE	PCT2	76981	05/08/2006	05/12/2006		1,180.42
GARDNER OIL, INC.	2006 022-451-029	GAS, OIL, GREASE	PCT2	76892	05/08/2006	05/12/2006		1,799.60
GEO. P. BANE, INC.	2006 022-451-028	MACHINERY MAINTEN	PCT2	01060652	05/08/2006	05/12/2006		305.95
GULF WELDING	2006 022-451-028	MACHINERY MAINTEN	PCT2	49612	05/08/2006	05/12/2006		32.25
GULF WELDING	2006 022-451-028	MACHINERY MAINTEN	PCT2	523130	05/08/2006	05/12/2006		66.40
HAVIS FEED AND HARDWARE	2006 022-451-029	GAS, OIL, GREASE	PCT2	041806	05/08/2006	05/12/2006		99.75
HAVIS FEED AND HARDWARE	2006 022-451-029	GAS, OIL, GREASE	PCT2	041906	05/08/2006	05/12/2006		19.95
HENSARLINGS TIRE CENTER	2006 022-451-030	TIRES, TUBES	PCT2	107257	05/08/2006	05/12/2006		7.00
HENSARLINGS TIRE CENTER	2006 022-451-030	TIRES, TUBES	PCT2	107512	05/08/2006	05/12/2006		50.00
JERRYS SAW SHOP	2006 022-451-028	MACHINERY MAINTEN	PCT2	010666	05/08/2006	05/12/2006		9.95
JERRYS SAW SHOP	2006 022-451-028	MACHINERY MAINTEN	PCT2	010776	05/08/2006	05/12/2006		22.20
JERRYS SAW SHOP	2006 022-451-028	MACHINERY MAINTEN	PCT2	010906	05/08/2006	05/12/2006		77.85
JORDAN, W O	2006 022-451-032	ROAD MATERIAL	PCT2	042606	05/08/2006	05/12/2006		980.00
O'REILLY AUTOMATIVE, IN	2006 022-451-028	MACHINERY MAINTEN	PCT2	1451122109	05/08/2006	05/12/2006		9.96
PAGE PLUS	2006 022-451-028	MACHINERY MAINTEN	PCT2	019141	05/08/2006	05/12/2006		16.34
POWERPLAN	2006 022-451-028	MACHINERY MAINTEN	PCT2	J10038-2	05/08/2006	05/12/2006		338.62
ROGAN INDUSTRIAL PRODUC	2006 022-451-028	MACHINERY MAINTEN	PCT2	1-11628	05/08/2006	05/12/2006		270.00
STORY-WRIGHT	2006 022-451-028	MACHINERY MAINTEN	PCT2	074761A	05/08/2006	05/12/2006		20.39
STORY-WRIGHT	2006 022-451-028	MACHINERY MAINTEN	PCT2	074761B	05/08/2006	05/12/2006		93.97
SULLIVANS HARDWARE	2006 022-451-028	MACHINERY MAINTEN	PCT2	72082	05/08/2006	05/12/2006		6.99
SULLIVANS HARDWARE	2006 022-451-028	MACHINERY MAINTEN	PCT2	69576	05/08/2006	05/12/2006		28.66
SULLIVANS HARDWARE	2006 022-451-028	MACHINERY MAINTEN	PCT2	69552	05/08/2006	05/12/2006		21.84
SULLIVANS HARDWARE	2006 022-451-028	MACHINERY MAINTEN	PCT2	72189	05/08/2006	05/12/2006		53.98
TRACTOR SUPPLY CREDIT P	2006 022-451-044	UNIFORMS	PCT2	148050069	05/08/2006	05/12/2006		266.39
TRACTOR SUPPLY CREDIT P	2006 022-451-044	UNIFORMS	PCT2	148050071	05/08/2006	05/12/2006		160.50
TRACTOR SUPPLY CREDIT P	2006 022-451-044	UNIFORMS	PCT2	148050070	05/08/2006	05/12/2006		141.00
TRACTOR SUPPLY CREDIT P	2006 022-451-044	UNIFORMS	PCT2	148000390	05/09/2006	05/12/2006		83.97
TRUCK & EQUIPMENT REPAI	2006 022-451-028	MACHINERY MAINTEN	PCT2	0007074	05/08/2006	05/12/2006		60.00
TRUCK & EQUIPMENT REPAI	2006 022-451-028	MACHINERY MAINTEN	PCT2	0007087	05/08/2006	05/12/2006		120.00
TYCO GENERAL FEED & RAN	2006 022-451-028	MACHINERY MAINTEN	PCT2	261601	05/08/2006	05/12/2006		265.40
TYLER COUNTY AUTO PARTS	2006 022-451-029	GAS, OIL, GREASE	PCT2	369755	05/08/2006	05/12/2006		35.11
TYLER COUNTY AUTO PARTS	2006 022-451-040	MISCELLANEOUS SUP	PCT2	370656	05/08/2006	05/12/2006		59.36
TYLER COUNTY TRACTOR	2006 022-451-028	MACHINERY MAINTEN	PCT2	124891	05/08/2006	05/12/2006		70.52
U PUMP IT	2006 022-451-029	GAS, OIL, GREASE	PCT2	0024930	05/08/2006	05/12/2006		461.21
UNITED BUILDING CENTERS	2006 022-451-028	MACHINERY MAINTEN	PCT2	0484-00935000	0484-0093500	05/08/2006	05/12/2006	35.10

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ENDOR NAME	ACCOUNT #	ACCOUNT NAME	ITEM/REASON	INVOICE #	VP DATE	DATE TBP	PO NO	AMOUNT
INTAS CORPORATION #084	2006 023-451-044	UNIFORMS	PCT3	084361344	05/05/2006	05/12/2006		173.75
INTERBY	2006 023-451-035	UTILITIES	PCT3 #649486	14997F3	05/10/2006	05/12/2006		79.09
ARDNER OIL, INC.	2006 023-451-029	GAS, OIL, GREASE	PCT3 FUEL	76957	05/05/2006	05/12/2006		1,291.57
ARDNER OIL, INC.	2006 023-451-029	GAS, OIL, GREASE	PCT3 FUEL	76958	05/05/2006	05/12/2006		482.20
ARDNER OIL, INC.	2006 023-451-029	GAS, OIL, GREASE	PCT3 FUEL	744	05/05/2006	05/12/2006		296.85
ENSARLINGS TIRE CENTER	2006 023-451-030	TIRES, TUBES	PCT3	107879	05/05/2006	05/12/2006		85.00
ENSARLINGS TIRE CENTER	2006 023-451-030	TIRES, TUBES	PCT3	107830	05/05/2006	05/12/2006		70.00
ACK ALEXANDER ROAD CON	2006 023-451-032	ROAD MATERIAL	PCT3 ROAD BASE	15041-C	05/10/2006	05/12/2006		292.26
MARTIN, ANDY	2006 023-451-032	ROAD MATERIAL	ROAD MATERIAL PCT.	019	05/11/2006	05/12/2006		364.00
MUSIC MOUNTAIN WATER CO	2006 023-451-040	MISCELLANEOUS SUP	PCT3	0418	05/05/2006	05/12/2006		6.75
MUSTANG CAT	2006 023-451-028	MACHINERY MAINTEN	PCT 3	1882576	05/05/2006	05/12/2006		92.54
MUSTANG CAT	2006 023-451-028	MACHINERY MAINTEN	PCT 3	1882577	05/05/2006	05/12/2006		54.23
ALCOM WIRELESS COMMUNI	2006 023-451-028	MACHINERY MAINTEN	PCT3	14872	05/05/2006	05/12/2006		70.50
DOK, ROBERT	2006 023-451-032	ROAD MATERIAL	ROAD MATERIAL PCT.	01	05/11/2006	05/12/2006		560.00
DOWERPLAN	2006 023-451-028	MACHINERY MAINTEN	PCT3 REPAIR	J64754	05/05/2006	05/12/2006		2,877.64
REGIONS INTERSTATE BILL	2006 023-451-028	MACHINERY MAINTEN	PCT3	301796001	05/05/2006	05/12/2006		26.10
REGIONS INTERSTATE BILL	2006 023-451-028	MACHINERY MAINTEN	PCT3	301807401	05/05/2006	05/12/2006		8.34
RURAL PIPE AND SUPPLY	2006 023-451-032	ROAD MATERIAL	PCT3 CULVERT	38619	05/05/2006	05/12/2006		472.32
EXTON, MATTIE M	2006 023-451-040	MISCELLANEOUS SUP	CLEANING	040706	05/05/2006	05/12/2006		35.00
EXTON, MATTIE M	2006 023-451-040	MISCELLANEOUS SUP	CLEANING	042106	05/05/2006	05/12/2006		35.00
CH FAMILY MEDICAL CLIN	2006 023-451-040	MISCELLANEOUS SUP	PCT3 ODOM	041806	05/05/2006	05/12/2006		69.00
EXAS ASSOCIATION OF CO	2006 023-451-042	LIABILITY INSURAN	AUTO PHYSICAL DAMAG	2290APD	04/24/2006	05/12/2006		1,037.00
INBERMANS SUPPLY	2006 023-451-028	MACHINERY MAINTEN	PCT 3	189503	05/05/2006	05/12/2006		33.87
INBERMANS SUPPLY	2006 023-451-028	MACHINERY MAINTEN	PCT 3	189841	05/05/2006	05/12/2006		9.95
RUCK & EQUIPMENT REPAI	2006 023-451-028	MACHINERY MAINTEN	PCT3 PARTS	7082	05/05/2006	05/12/2006		240.00
YLER COUNTY AUTO PARTS	2006 023-451-031	CULVERTS	PCT3 CULVERT	369616	05/05/2006	05/12/2006		197.04
YLER COUNTY AUTO PARTS	2006 023-451-028	MACHINERY MAINTEN	PCT3 KIT	369879	05/05/2006	05/12/2006		6.17
YLER COUNTY AUTO PARTS	2006 023-451-028	MACHINERY MAINTEN	PCT3 SUPPLIES	370553	05/05/2006	05/12/2006		183.90
PUMP IT	2006 023-451-029	GAS, OIL, GREASE	PCT3 FUEL	0024928	05/05/2006	05/12/2006		191.92
AL-MART COMMUNITY	2006 023-451-040	MISCELLANEOUS SUP	PCT3 60322020002015	2939	05/05/2006	05/12/2006		33.00

 9,374.99

ALL RECORDS FROM 05/12/2006 TO 05/12/2006 DATE-TO-BE-PAID

VENDOR NAME	ACCOUNT #	ACCOUNT NAME	ITEM/REASON	INVOICE #	VP DATE	DATE TBP	PO NO	AMOUNT
AMERICAN WELDING SUPPLY	2006 024-451-028	MACHINERY MAINTEN	PCT4 OT1-0126	188483	05/09/2006	05/12/2006		192.00
AMTAS CORPORATION #084	2006 024-451-044	UNIFORMS	PCT4 #08401423	043006	05/09/2006	05/12/2006		140.00
AMTAS TRUCK	2006 024-451-028	MACHINERY MAINTEN	PCT4	100151	05/09/2006	05/12/2006		83.56
AMTAS	2006 024-451-035	UTILITIES	PCT4 #485012	14997P4	05/10/2006	05/12/2006		76.68
AMTAS INC.	2006 024-451-028	MACHINERY MAINTEN	PCT4	127375	05/09/2006	05/12/2006		7.50
AMTAS OIL, INC.	2006 024-451-029	GAS, OIL, GREASE	PCT4	76969/76970	05/09/2006	05/12/2006		2,971.82
AMTAS WHOLESALE TIRE	2006 024-451-030	TIRES, TUBES	PCT4 TIRE	940656	05/09/2006	05/12/2006		190.80
AMTAS TIRE CO.	2006 024-451-030	TIRES, TUBES	PCT4 WHEEL	133056	05/09/2006	05/12/2006		88.75
AMTAS MILL SERV	2006 024-451-032	ROAD MATERIAL	PCT4	237092	05/09/2006	05/12/2006		502.66
AMTAS TRU-VALUE HDWE.	2006 024-451-028	MACHINERY MAINTEN	PCT3 SUPPLIES	11318	05/09/2006	05/12/2006		7.24
AMTAS SUPPLY	2006 024-451-028	MACHINERY MAINTEN	PCT4	050106	05/09/2006	05/12/2006		150.78
AMTAS DEPOT	2006 024-451-040	MISCELLANEOUS SUP	PCT4 #63492243	335179927	05/09/2006	05/12/2006		279.99
AMTAS HARDWARE	2006 024-451-028	MACHINERY MAINTEN	PCT4	69226	05/09/2006	05/12/2006		2.97
AMTAS SCHRECK TRUCKING	2006 024-451-032	ROAD MATERIAL	PCT4 ROAD BASE	8351	05/09/2006	05/12/2006		500.00
AMTAS T. LITTLE TRUST	2006 024-451-032	ROAD MATERIAL	PCT4 ROAD BASE	1	05/09/2006	05/12/2006		684.00
AMTAS TRUCK & EQUIPMENT REPAI	2006 024-451-028	MACHINERY MAINTEN	PCT4	7088	05/09/2006	05/12/2006		60.00
AMTAS-MART COMMUNITY	2006 024-451-040	MISCELLANEOUS SUP	PCT4 60322020002015	6736	05/09/2006	05/12/2006		1.96

 5,940.71

ALL RECORDS FROM 05/12/2006 TO 05/12/2006 DATE-TO-BE-PAID

VENDOR NAME	ACCOUNT #	ACCOUNT NAME	ITEM/REASON	INVOICE #	VP DATE	DATE TBP	PO NO	AMOUNT
ALLISON CHEVROLET, INC.	2006 054-451-012	TRAINING & EDUCAT	CAR RENTAL/05-18/05	15570	05/11/2006	05/12/2006		110.00
PATTILLO BROWN & HILL L	2006 054-451-023	PROFESSIONAL SERV	JUVENILE PROBATION	31727J	05/09/2006	05/12/2006		1,200.00
VERIZON WIRELESS	2006 054-451-009	TELEPHONE	TCJP #209712392-000	1182117257	05/10/2006	05/12/2006		253.60

								1,563.60

TOTAL VOUCHERS

114,224.91

MONTHLY COMMUNITY SUPERVISION AND CORRECTIONS REPORT

**TEXAS DEPARTMENT OF CRIMINAL JUSTICE
COMMUNITY JUSTICE ASSISTANCE DIVISION**

County : TYLER

Report Month-Year : 04-06

I. END OF MONTH SUPERVISION STATUS	FEL	MISD	TOTAL
A. Adults Receiving DIRECT Supervision	219	94	313
1. Level 1 (CSCD Defined)			
2. Level 2 (Maximum Case Classification)	29	5	34
3. Level 3 (Medium Case Classification)	95	83	178
4. Level 4 (Minimum Case Classification)	95	6	101
5. Residential			
B. Adults on INDIRECT Status	152	131	283
1. Intrastate Transfers (out)	63	31	94
a. Transfers Out of CSCD	63	31	94
b. Transfers Within CSCD			
2. Interstate Transfers (out)	6		6
3. Absconders/Fugitives	5	14	19
a. New to Absconder/Fugitive Status			
4. Report by Mail		1	1
5. Inactive Indirects Due to Incarceration	4		4
a. Sentenced to County Jail			
b. Sentenced to TDCJ-ID	1		1
c. Serving Time in Substance Abuse Felony Punishment Facility (SAFPF)	3		3
d. Sentenced to State Jail			
6. Other Indirect	74	85	159
C. Pretrial Services		6	6
1. Pretrial Supervision (court-approved)			
2. Pretrial Diversion		6	6
D. Civil Probation			32

II. MONTHLY ACTIVITY

A. Community Supervision Placements			
1. Original Community Supervision Placements	2	3	5
a. Adjudicated Community Supervision	2	2	4
b. Deferred Adjudication		1	1
c. Return From:			
1) Shock Incarceration			
2) State Boot Camp			
2. Subsequent Supervision Placements Within the CSCD			

MONTHLY COMMUNITY SUPERVISION AND CORRECTIONS REPORT

TEXAS DEPARTMENT OF CRIMINAL JUSTICE
COMMUNITY JUSTICE ASSISTANCE DIVISION

County : TYLER

Report Month-Year : 04-06

II. Monthly Activity (Cont'd)

A. Community Supervision Placements (Cont'd)

3. Transferred in for Supervision	5	1	6
4. Deferred to Adjudicated Status	_____	_____	_____
5. Pretrial Services Placements	_____	4	4
a. Pretrial Supervision (court-approved)	_____	_____	_____
b. Pretrial Diversion	_____	4	4

B. COMMUNITY SUPERVISION SUBTRACTIONS

1. Supervision Terminations	5	8	13
a. Early Termination	1	_____	1
b. Expired Term of Community Supervision	2	6	8
c. Revoked to County Jail	_____	_____	_____
d. Revoked to State Jail	_____	_____	_____
e. Revoked to TDCJ	_____	_____	_____
1) Institutional Division	_____	_____	_____
2) State Boot Camp	_____	_____	_____
f. Other Revocations	_____	_____	_____
g. Administrative Closures	1	2	3
1) Return of Courtesy Supervision	1	2	3
2) Other Administrative Closures	_____	_____	_____
h. Deaths	_____	_____	_____
i. Pretrial Terminations	1	_____	1
2. Reasons for Revocation	_____	_____	_____
a. New Offense Conviction	_____	_____	_____
b. Subsequent Arrest/Offense Alleged in MTR	_____	_____	_____
c. Other	_____	_____	_____

C. Presentence Investigations Completed

(TDCJ-CJAD-approved format)	8	8
	Claimed	_____

III. TOTAL NUMBER OF PAID CSCD STAFF WITHIN COUNTY 7

A. Number of Paid CSOs Employed Full-Time within County	4
B. Number of Paid CSOs Employed Part-Time within County	_____
C. Number of Paid Non-CSOs Employed Full-Time within County	3
D. Number of Paid Non-CSOs Employed Part-Time within County	_____

CERTIFICATION:

Signature of CSCD Director: *Terry M. Payne* DATE: 5/3/06

Signature of District Judge: _____ DATE: _____

MONTHLY COMMUNITY SUPERVISION AND CORRECTIONS REPORT

TEXAS DEPARTMENT OF CRIMINAL JUSTICE
COMMUNITY JUSTICE ASSISTANCE DIVISION

STATE JAIL FELONS SUPPLEMENTAL REPORT

County : TYLER

Report Month-Year : 04-06

I. END OF MONTH SUPERVISION STATUS

A. State Jail Felons Receiving DIRECT Supervision	94
B. State Jail Felons on INDIRECT Status	63
1. Intrastate transfers (out)	19
2. Absconders/Fugitives	1
C. Incarcerated in State Jail	
1. As an Initial Condition of Community Supervision	
2. As a Modification of Community Supervision	
D. Incarcerated in County Jail	
E. Incarcerated in a Substance Abuse Felony Punishment Facility (SAFPF)	3

II. MONTHLY ACTIVITY

A. Original Community Supervision Placements

1. Community Supervision Placements Direct from the Courts	1
a. Number that Received Up-Front State Jail Time as an Initial Condition of Community Supervision	
b. Number that Received Post-Sentencing (disposition) Up-Front County Jail Time as an Initial Condition of Community Supervision.	

2. Return from Shock Incarceration

B. Community Supervision Subtractions (Supervision Terminations)	1
C. Modifications of Community Supervision to State Jail	

MONTHLY COMMUNITY SUPERVISION AND CORRECTIONS REPORT

CSCD: Tyler County
(Specify chief county)

Report Month/Year: 04-06

RESIDENTIAL FACILITIES MONTHLY ACTIVITY

Facility Category	Facility Type	CJAD Des.	Felons				Misdemeanants			
			BOM	ADD	DEL	EOM	BOM	ADD	DEL	EOM

PROGRAMS AND INTERVENTIONS MONTHLY ACTIVITY

Program or Intervention	Type	Felons				Misdemeanants			
		BOM	ADD	DEL	EOM	BOM	ADD	DEL	EOM

BOM -- Beginning of month count
ADD -- Additions during the month
DEL -- Deletions during the month

CSR HOURS WORKED REPORT

From 04/01/06 To 04/30/06

For All Agencies

Transaction Type WORKED

Selection Date ALL

ALL

<u>Crew</u>	<u>CSO No</u>	<u>Name</u>	<u>Total Hours</u>
	3845	CASH IN LIEU OF CSR	40.00
	10	HOLLY TREE	46.00
	3847	HOURS TRANSFERRED IN	62.75
	47	TYLER CO HOSPITAL	28.50
	11	TYLER COUNTY	136.00
	6	TYLER COUNTY AGING SERVICE	140.50
	39	TYLER COUNTY HERITAGE SOCIETY	24.00
	3	TYLER COUNTY PCT.#1	8.00
	7	TYLER COUNTY SHERIFF'S OFFICE	300.00
	24	WOODVILLE, CITY OF	23.50
Grand Total->			809.25
Total Work Crew Hours ->			0.00
Total Non-Work Crew Hours			809.25

**Tyler County
Comparison of Fund Balances
2005 - April 2006**

FUND	4/30/2005	4/30/2006	VARIANCE
General Fund	\$1,873,344.21	\$2,496,684.90	\$623,340.69
Ad Valorem Taxes Clearing Fund	0.00	1,042.96	1,042.96
U. S. Marshall Prisoner Refund Fund	32,883.88	20,916.47	-11,967.41
General Road & Bridge Fund	165,082.83	143,290.54	-21,792.29
Road & Bridge I Fund	157,352.48	269,413.39	112,060.91
Road & Bridge II Fund	129,165.57	207,337.36	78,171.79
Road & Bridge III Fund	433,996.96	567,869.33	133,872.37
Road & Bridge IV Fund	311,085.49	392,365.21	81,279.72
Tyler County Airport Fund	33,736.71	41,360.84	7,624.13
Tyler County Rodeo Arena Fund	11,714.38	16,514.89	4,800.51
COPS SISD Fund	0.05	0.00	-0.05
Economic Development Fund	19,417.03	20,882.35	1,465.32
District Clerk State Appropriations Fund	53,224.07	55,459.73	2,235.66
County Clerk RMP Fund	77,491.52	102,516.27	25,024.75
CDA Forfeiture Fund	8,146.75	4,815.99	-3,330.76
Sheriff Forfeiture Fund	5,772.48	6,011.44	238.96
District Clerk RMP Fund	2,374.17	4,479.92	2,105.75
Temple Foundation/Are You OK? Fund	2,695.89	2,809.01	113.12
Law Library Fund	7,878.52	7,647.64	-230.88
Tyler County Collection Center Fund	1,231.80	13,818.90	12,587.10
VAW Special Prosecutor Fund	4.90	0.00	-4.90
CVA Coordinating Team Fund	5.04	0.00	-5.04
On Site Sewer Project Grant Fund	0.00	0.00	0.00
Peace Officer Service Fees	0.00	1,956.01	1,956.01
Help America Vote Act Grant Fund	0.00	-52,362.50	-52,362.50
Jail Interest & Sinking Fund	49,800.78	35,958.68	-13,842.10
Courthouse Security Fund	78,446.86	79,158.06	711.20
County RMP Fund	36,020.78	44,092.97	8,072.19
State-Crimestoppers Fund	0.84	0.82	-0.02
County Wide Right of Way Fund	6,574.99	5,320.62	-1,254.37
Rita/Katrina Disaster Relief Fund	0.00	215,035.22	215,035.22
CDA Trust Fund	1,514.41	1,751.36	236.95
CDA Fee Fund	22,991.11	32,441.48	9,450.37
CDA State Appropriations Fund	11,314.88	32,180.37	20,865.49
Alternative Dispute Resolution Fund	0.00	1,295.02	1,295.02
Adult Probation Fund	130,909.97	143,057.39	12,147.42
Juvenile Probation Fund	-5,579.05	-5,762.60	-183.55
State-Criminal Justice Planning Fund	9.35	48.97	39.62
State-Judicial Education Fund	37.58	42.14	4.56
State-LEOCE Fund	0.61	-0.16	-0.77
State-Juvenile Diversion Fund	0.00	0.00	0.00
State-CVC Fund	712.83	775.00	62.17
State-OCLF Insurance Fund	0.00	0.00	0.00
State-DPS Arrest Fee Fund	1,780.74	3,480.52	1,699.78

State-Comp Rehabilitation Fund	0.00	0.00	0.00
State-General Revenue Fund	0.00	0.16	0.16
State-Law Enforcement Management Fund	0.20	0.05	-0.15
State-Breath Alcohol Test Fund	0.00	0.00	0.00
State-LEOA Fund	0.65	0.88	0.23
State-TLFTA Fund	708.37	892.57	184.20
State-Time Payment Fund	715.92	1,306.63	590.71
State-Fugitive Apprehension Fund	103.51	100.40	-3.11
State-Consolidated Court Costs Fund	6,310.00	8,060.28	1,750.28
State-Juvenile Crime & Delinquency Fund	8.90	10.12	1.22
Tyler County Search & Rescue Fund	233.34	172.40	-60.94
Justice Court Technology Fund	22,230.59	23,760.94	1,530.35
TFS Communications Grant Fund	38,754.34	36,895.33	-1,859.01
State-Correctional Mgmt. Inst/TX CJ Fund	7.55	43.33	35.78
Sheriff Transportation Fund	3.03	3.05	0.02
State-Tertiary Care Fund	3,487.45	7,936.84	4,449.39
State-Traffic Fee Fund	8,442.95	2,547.25	-5,895.70
State-Bail Bond Fee Fund	1,261.04	1,259.27	-1.77
State-EMS Trauma Fund	51.76	184.87	133.11
State-Sexual Assault Program Fund	0.00	0.00	0.00
State-Substance Abuse Felony Fund	0.00	0.00	0.00
State-DNA Testing Fee Fund	0.00	0.00	0.00
State-Child Abuse Prevention Fund	0.00	0.00	0.00
State-Judicial Support Fee Fund	0.00	1,168.29	1,168.29
State-Jury Reimbursement Fee Fund	0.00	260.84	260.84
Payroll Account Fund	0.00	0.00	0.00
TOTAL	\$3,743,461.01	\$4,998,310.01	1,254,849.00

ACCOUNT NAME	BEGINNING CASH BALANCE	CASH RECEIPTS	CASH DISBURSEMENTS	ENDING CASH BALANCE
2006 GENERAL FUND				
TREASURER'S CHECKING	827,739.38	3,209,873.31	1,543,179.98-	2,494,432.71
TYLER CO COLL CTR SPEC TRUST	<u>2,247.64</u>	<u>4.55</u>	<u>.00</u>	<u>2,252.19</u>
FUND TOTALS	829,987.02	3,209,877.86	1,543,179.98-	2,496,684.90
2006 ADVALOREM TAXES CLEARING				
TREASURER'S CHECKING	<u>202,749.85</u>	<u>1,042.96</u>	<u>202,749.85-</u>	<u>1,042.96</u>
FUND TOTALS	202,749.85	1,042.96	202,749.85-	1,042.96
2006 U. S. MARSHALL PRISONER REFUND				
TREASURER'S CHECKING	<u>20,561.80</u>	<u>354.67</u>	<u>.00</u>	<u>20,916.47</u>
FUND TOTALS	20,561.80	354.67	.00	20,916.47
2006 GENERAL ROAD & BRIDGE				
TREASURER'S CHECKING	<u>21,004.61</u>	<u>1,458,037.70</u>	<u>1,335,751.77-</u>	<u>143,290.54</u>
FUND TOTALS	21,004.61	1,458,037.70	1,335,751.77-	143,290.54
2006 ROAD & BRIDGE I				
TREASURER'S CHECKING	<u>67,452.49</u>	<u>351,020.25</u>	<u>149,059.35-</u>	<u>269,413.39</u>
FUND TOTALS	67,452.49	351,020.25	149,059.35-	269,413.39
2006 ROAD & BRIDGE II				
TREASURER'S CHECKING	<u>9,333.20</u>	<u>353,793.49</u>	<u>155,789.33-</u>	<u>207,337.36</u>
FUND TOTALS	9,333.20	353,793.49	155,789.33-	207,337.36
2006 ROAD & BRIDGE III				
TREASURER'S CHECKING	<u>339,692.75</u>	<u>425,071.26</u>	<u>196,894.68-</u>	<u>567,869.33</u>
FUND TOTALS	339,692.75	425,071.26	196,894.68-	567,869.33
2006 ROAD & BRIDGE IV				
TREASURER'S CHECKING	<u>128,828.63</u>	<u>413,803.24</u>	<u>150,266.66-</u>	<u>392,365.21</u>
FUND TOTALS	128,828.63	413,803.24	150,266.66-	392,365.21
2006 TYLER CO AIRPORT				
TREASURER'S CHECKING	<u>37,735.59</u>	<u>7,804.77</u>	<u>4,179.52-</u>	<u>41,360.84</u>
FUND TOTALS	37,735.59	7,804.77	4,179.52-	41,360.84
2006 TYLER CO. RODED ARENA/FAIRGRND				
TREASURER'S CHECKING	<u>11,003.09</u>	<u>12,466.28</u>	<u>6,954.48-</u>	<u>16,514.89</u>
FUND TOTALS	11,003.09	12,466.28	6,954.48-	16,514.89
2006 COPS GRANT - SISD				
COPS-SISD 085-522	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
FUND TOTALS	.00	.00	.00	.00
2006 ECONOMIC DEVELOPMENT				
TREASURER'S CHECKING	<u>21,777.65</u>	<u>354.70</u>	<u>1,250.00-</u>	<u>20,882.35</u>
FUND TOTALS	21,777.65	354.70	1,250.00-	20,882.35
2006 DIST CL'K STATE APPROP				
TREASURER'S CHECKING	<u>54,516.21</u>	<u>943.52</u>	<u>.00</u>	<u>55,459.73</u>
FUND TOTALS	54,516.21	943.52	.00	55,459.73
2006 COUNTY CLERK RMP				
TREASURER'S CHECKING	<u>111,422.59</u>	<u>26,993.27</u>	<u>35,899.59-</u>	<u>102,516.27</u>
FUND TOTALS	111,422.59	26,993.27	35,899.59-	102,516.27

ACCOUNT NAME	BEGINNING CASH BALANCE	CASH RECEIPTS	CASH DISBURSEMENTS	ENDING CASH BALANCE
FUND TOTALS	41,050.81	3,042.16	.00	44,092.97
2006 CRIME STOPPERS				
CASH	4.01	4.01	7.20-	.82
FUND TOTALS	4.01	4.01	7.20-	.82
2006 COUNTY-WIDE RIGHT-OF-WAY FUNDB				
CASH	5,230.14	90.48	.00	5,320.62
FUND TOTALS	5,230.14	90.48	.00	5,320.62
2006 RITA /KATRINA DISASTER RELIEF				
TREASURER'S CHECKING	195,182.28-	20,092,378.91	19,682,161.41-	215,035.22
FUND TOTALS	195,182.28-	20,092,378.91	19,682,161.41-	215,035.22
2006 C D A TRUST				
CASH	1,751.36	16,648.29	16,648.29-	1,751.36
FUND TOTALS	1,751.36	16,648.29	16,648.29-	1,751.36
2006 C D A FEES				
CASH	29,709.92	3,414.99	683.43-	32,441.48
FUND TOTALS	29,709.92	3,414.99	683.43-	32,441.48
2006 CDA STATE APPROPRIATIONS FUND				
TREASURER'S CHECKING	.00	32,180.37	.00	32,180.37
FUND TOTALS	.00	32,180.37	.00	32,180.37
2006 ALTERNATE DISPUTE RESOLUTION				
TREASURER'S CHECKING	.00	1,295.02	.00	1,295.02
FUND TOTALS	.00	1,295.02	.00	1,295.02
2006 ADULT PROBATION				
TREASURER'S CHECKING	145,743.41	109,476.27	112,162.29-	143,057.39
FUND TOTALS	145,743.41	109,476.27	112,162.29-	143,057.39
2006 JUVENILE PROBATION				
CASH	49,878.37-	108,343.91	64,228.14-	5,762.60-
FUND TOTALS	49,878.37-	108,343.91	64,228.14-	5,762.60-
2006 STATE-CRIM JUSTICE PLANNING				
CASH	108.37	343.80	403.20-	48.97
FUND TOTALS	108.37	343.80	403.20-	48.97
2006 STATE-JUDICIAL EDUCATION				
CASH	84.69	112.57	155.12-	42.14
FUND TOTALS	84.69	112.57	155.12-	42.14
2006 STATE-LEOCE				
CASH	.36-	2.00	1.80-	.16-
FUND TOTALS	.36-	2.00	1.80-	.16-
2006 STATE-JUVENILE DIVERSION				
CASH	.00	.00	.00	.00
FUND TOTALS	.00	.00	.00	.00
2006 STATE-CVC				
CASH	1,549.12	2,084.01	2,858.13-	775.00
FUND TOTALS	1,549.12	2,084.01	2,858.13-	775.00

ACCOUNT NAME	BEGINNING CASH BALANCE	CASH RECEIPTS	CASH DISBURSEMENTS	ENDING CASH BALANCE
2006 STATE-OCLEF INSURANCE				
CASH	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
FUND TOTALS	.00	.00	.00	.00
2006 STATE-DPS ARREST FEE				
CASH	<u>1,558.48</u>	<u>2,655.31</u>	<u>733.27-</u>	<u>3,480.52</u>
FUND TOTALS	1,558.48	2,655.31	733.27-	3,480.52
2006 STATE-COMP REHABILITAT'N				
CASH	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
FUND TOTALS	.00	.00	.00	.00
2006 STATE-GENERAL REVENUE				
CASH	<u>1.64</u>	<u>.00</u>	<u>1.48-</u>	<u>.16</u>
FUND TOTALS	1.64	.00	1.48-	.16
2006 STATE-LAW ENFORCEMENT MGT				
CASH	<u>.00</u>	<u>.50</u>	<u>.45-</u>	<u>.05</u>
FUND TOTALS	.00	.50	.45-	.05
2006 STATE-BREATH ALCOHOL TEST				
CASH	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
FUND TOTALS	.00	.00	.00	.00
2006 STATE-LEOA				
CASH	<u>5.01</u>	<u>3.52</u>	<u>7.65-</u>	<u>.88</u>
FUND TOTALS	5.01	3.52	7.65-	.88
2006 STATE-TLFTA				
CASH	<u>731.59</u>	<u>1,406.27</u>	<u>1,245.29-</u>	<u>892.57</u>
FUND TOTALS	731.59	1,406.27	1,245.29-	892.57
2006 STATE-TIME PAYMENT				
CASH	<u>957.80</u>	<u>1,400.83</u>	<u>1,052.00-</u>	<u>1,306.63</u>
FUND TOTALS	957.80	1,400.83	1,052.00-	1,306.63
2006 STATE-FUGITIVE APPREHENSION				
CASH	<u>221.11</u>	<u>268.09</u>	<u>388.80-</u>	<u>100.40</u>
FUND TOTALS	221.11	268.09	388.80-	100.40
2006 STATE-CONSOLIDATED COURT COSTS				
CASH	<u>15,340.20</u>	<u>22,868.30</u>	<u>30,148.22-</u>	<u>8,060.28</u>
FUND TOTALS	15,340.20	22,868.30	30,148.22-	8,060.28
2006 STATE-JUVENILE CRIME & DELINQ				
CASH	<u>19.56</u>	<u>28.36</u>	<u>37.80-</u>	<u>10.12</u>
FUND TOTALS	19.56	28.36	37.80-	10.12
2006 TYLER COUNTY SEARCH & RESCUE				
TREASURER'S CHECKING	<u>169.49</u>	<u>2.91</u>	<u>.00</u>	<u>172.40</u>
FUND TOTALS	169.49	2.91	.00	172.40
2006 JUSTICE COURT TECHNOLOGY FUND				
TREASURER'S CHECKING	<u>21,856.06</u>	<u>2,306.85</u>	<u>401.97-</u>	<u>23,760.94</u>
FUND TOTALS	21,856.06	2,306.85	401.97-	23,760.94
2006 TFS COMMUNICATIONS GRANT				
TREASURER'S CHECKING	<u>2,558.50</u>	<u>38,239.24</u>	<u>3,902.41-</u>	<u>36,895.33</u>

ACCOUNT NAME	BEGINNING CASH BALANCE	CASH RECEIPTS	CASH DISBURSEMENTS	ENDING CASH BALANCE
FUND TOTALS	2,558.50	38,239.24	3,902.41-	36,895.33
2006 CORR MGT INST TX/CRIM JUST CTR.				
TREASURER'S CHECKING	17.05	141.93	115.65-	43.33
FUND TOTALS	17.05	141.93	115.65-	43.33
2006 SHERIFF TRANSPORTATION FUND				
TREASURER'S CHECKING	3.03	.02	.00	3.05
FUND TOTALS	3.03	.02	.00	3.05
2006 STATE-TERTIARY CARE FUND				
TREASURER'S CHECKING	9,346.00	1,930.16	3,339.32-	7,936.84
FUND TOTALS	9,346.00	1,930.16	3,339.32-	7,936.84
2006 STATE-TRAFFIC FEE				
TREASURERS CHECKING	6,218.26	9,265.00	12,936.01-	2,547.25
FUND TOTALS	6,218.26	9,265.00	12,936.01-	2,547.25
2006 STATE-BAIL BOND FEE				
TREASURER'S CHECKING	2,286.27	3,540.50	4,567.50-	1,259.27
FUND TOTALS	2,286.27	3,540.50	4,567.50-	1,259.27
2006 STATE-EMS TRAUMA FUND				
TREASURER'S CHECKING	172.21	598.56	585.90-	184.87
FUND TOTALS	172.21	598.56	585.90-	184.87
2006 STATE-SEXUAL ASSAULT PROGRAM				
TREASURER'S CHECKING	.00	.00	.00	.00
FUND TOTALS	.00	.00	.00	.00
2006 STATE-SUBSTANCE ABUSE FELONY				
TREASURERS CHECKING	.00	.00	.00	.00
FUND TOTALS	.00	.00	.00	.00
2006 STATE-DNA TESTING FEE				
TREASURERS CHECKING	.00	.00	.00	.00
FUND TOTALS	.00	.00	.00	.00
2006 STATE-CHILD ABUSE PREVENTION F				
TREASURER'S CHECKING	.00	.00	.00	.00
FUND TOTALS	.00	.00	.00	.00
2006 STATE-JUDICIAL SUPPORT FEES				
TREASURER'S CHECKING	.00	4,091.29	2,923.00-	1,168.29
FUND TOTALS	.00	4,091.29	2,923.00-	1,168.29
2006 JURY REIMBURSEMENT FEE				
TREASURER'S CHECKING	.00	678.66	417.82-	260.84
FUND TOTALS	.00	678.66	417.82-	260.84
2006 PAYROLL ACCOUNT				
HEALTH FUND ACCOUNT #084-210	.00	.00	.00	.00
CLAIM DIVISION ACCT #084-228	.00	.00	.00	.00
CASH	122,921.14	.00	.00	122,921.14
PAYROLL ACCOUNT #076-935	122,921.14-	1,112,792.32	1,112,792.32-	122,921.14-
DUE FROM OTHER FUNDS	.00	.00	.00	.00
FUND TOTALS	.00	1,112,792.32	1,112,792.32-	.00

ACCOUNT NAME	BEGINNING CASH BALANCE	CASH RECEIPTS	CASH DISBURSEMENTS	ENDING CASH BALANCE
GRAND TOTALS	<u>2,035,015.63</u>	<u>28,001,102.80</u>	<u>25,037,808.42-</u>	<u>4,998,310.01</u>

GENERAL FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING PERCENT
2006 010-304-001	BEGINNING BALANCE 01/0	.00	325,000.00-	.00	.00	.00	325,000.00- 100.00
2006 010-360-001	AD VAL-.4083 RATE	.00	2475,153.00-	2159,732.93-	72,101.26-	2231,834.19-	243,318.81- 9.83
2006 010-360-002	DELINQUENT AD VALOREM	.00	75,000.00-	.00	.00	.00	75,000.00- 100.00
2006 010-361-001	HALF CENT SALES TAX(TA	.00	300,000.00-	179,701.70-	46,720.72-	226,422.42-	73,577.58- 24.53
2006 010-361-002	STATE COMPTROLLER FEES	.00	.00	993.20-	4,726.90	3,733.70	3,733.70- .00
2006 010-361-005	PAYMENT IN LIEU OF TAX	.00	20,000.00-	5,314.11-	1,204.88-	6,518.99-	13,481.01- 67.41
2006 010-361-006	STATE SALARY SUPPLEMEN	.00	10,000.00-	1,336.06-	.00	1,336.06-	8,663.94- 86.64
2006 010-361-009	ALCOHOLIC BEVERAGE TAX	.00	800.00-	64.44-	.00	64.44-	735.56- 91.95
2006 010-361-011	U. S. MARSHALL PRISONE	.00	60,000.00-	105.00-	15,295.00-	15,400.00-	44,600.00- 74.33
2006 010-361-012	INDIGENT DEFENSE FORMU	.00	10,000.00-	.00	.00	.00	10,000.00- 100.00
2006 010-361-014	COMMUNITY SERVICE FEES	.00	10,000.00-	11,180.00-	1,930.00-	13,110.00-	3,110.00 31.10-
2006 010-363-020	JURY FEES/REIMBURSEME	.00	25,000.00-	.00	.00	.00	25,000.00- 100.00
2006 010-363-021	JUSTICE-OF-PEACE I FEE	.00	60,000.00-	13,344.55-	3,504.50-	16,849.05-	43,150.95- 71.92
2006 010-363-022	JUSTICE-OF-PEACE II FE	.00	12,500.00-	1,844.00-	562.00-	2,406.00-	10,094.00- 80.75
2006 010-363-023	JUSTICE-OF-PEACE III F	.00	12,500.00-	4,951.00-	46.00-	4,997.00-	7,503.00- 60.02
2006 010-363-024	JUSTICE-OF-PEACE IV FE	.00	15,000.00-	3,960.50-	1,204.50-	5,165.00-	9,835.00- 65.57
2006 010-363-025	EXTRADITION BOND FEES	.00	.00	358.50-	.00	358.50-	358.50 .00
2006 010-363-026	CONSTABLE FEES	.00	1,000.00-	350.00-	250.00-	600.00-	400.00- 40.00
2006 010-363-027	FAMILY PROTECTION FEES	.00	600.00-	1,185.00-	360.00-	1,545.00-	945.00 157.50-
2006 010-363-028	COUNTY CLERK FEES	.00	150,000.00-	83,238.64-	21,759.61-	104,998.25-	45,001.75- 30.00
2006 010-363-029	AD VALOREM FEES	.00	200,000.00-	113,366.11-	24,211.21-	137,577.32-	62,422.68- 31.21
2006 010-363-030	SALES TAX FEES	.00	1,000.00-	4,641.06-	141.65-	4,782.71-	3,782.71 378.27-
2006 010-363-031	TITLES	.00	16,000.00-	4,284.38-	1,445.62-	5,730.00-	10,270.00- 64.19
2006 010-363-032	DISTRICT CLERK FEES	.00	80,000.00-	27,327.75-	10,117.13-	37,444.88-	42,555.12- 53.19
2006 010-363-033	DISTRICT CLERK FINES	.00	30,000.00-	12,837.60-	4,516.71-	17,356.31-	12,643.69- 42.15
2006 010-363-034	COUNTY CLERK FINES	.00	40,000.00-	7,609.20-	2,071.20-	9,680.40-	30,319.60- 75.80
2006 010-363-036	SHERIFF FEES	.00	12,000.00-	3,274.00-	2,330.00-	5,604.00-	6,396.00- 53.30
2006 010-363-037	AUTO REGISTRATION FEES	.00	40,000.00-	10,572.02-	4,067.70-	14,639.72-	25,360.28- 63.40
2006 010-363-038	INDIGENT CIVIL LEGAL S	.00	400.00-	984.90-	298.25	686.65-	286.65 71.66-
2006 010-363-039	SEX OFFENDER FEES	.00	.00	.00	.00	.00	.00 .00
2006 010-363-040	SCHOOL TAX COLLECTION	.00	25,000.00-	3,767.43-	3,621.99-	7,389.42-	17,610.58- 70.44
2006 010-363-041	COE SECURITY SERVICE F	.00	10,000.00-	.00	.00	.00	10,000.00- 100.00
2006 010-363-045	SHERIFF TRANSPORT FEES	.00	20,000.00-	527.10-	2,233.44-	2,760.54-	17,239.46- 86.20
2006 010-363-049	INMATE TELEPHONE COMM	.00	10,000.00-	2,274.41-	.00	2,274.41-	7,725.59- 77.26
2006 010-392-019	CDA SALARY SUPPLEMENTS	.00	27,900.00-	11,210.00-	.00	11,210.00-	16,690.00- 59.82
2006 010-392-026	REIMBURSEMENTS-SHERIFF	.00	101,578.00-	25,439.52-	5,832.84-	31,272.36-	70,305.64- 69.21
2006 010-392-040	INTEREST ON INVESTMENT	.00	30,000.00-	18,725.72-	11,678.04-	30,403.76-	403.76 1.35-
2006 010-392-048	PARKING LOT LEASE	.00	1,200.00-	300.00-	100.00-	400.00-	800.00- 66.67
2006 010-392-050	REFUNDS	.00	.00	6,388.77-	.00	6,388.77-	6,388.77 .00
2006 010-392-051	REFUNDS/FEMA REIMBURSE	.00	.00	4,351.68-	.00	4,351.68-	4,351.68 .00
2006 010-392-054	SALE OF SHERIFF'S CARS	.00	6,500.00-	.00	.00	.00	6,500.00- 100.00
2006 010-392-055	SHERIFF SALES	.00	.00	.00	.00	.00	.00 .00
2006 010-395-011	TRANSFER FROM AD VALOR	.00	.00	139,122.22-	.00	139,122.22-	139,122.22 .00
2006 010-395-038	TRANSFERS FROM VAW SPE	.00	45,000.00-	.00	15,575.05-	15,575.05-	29,424.95- 65.39
2006 010-395-039	TRANSFERS FROM CVA COO	.00	55,918.00-	.00	14,212.07-	14,212.07-	41,705.93- 74.58
2006 010-395-055	TRANSFERS FROM STATE C	.00	26,500.00-	.00	.00	.00	26,500.00- 100.00
	*** TOTAL REVENUES	.00	4341,549.00-	2864,663.50-	262,069.97-	3126,733.47-	1214,815.53- 27.98
2006 010-401-005	WORKERS COMPENSATION	.00	5,000.00	185.32	1,306.46	1,491.78	3,508.22 70.16
2006 010-401-006	UNEMPLOYMENT INSURANCE	.00	5,000.00	.00	.00	.00	5,000.00 100.00
2006 010-401-007	CONTINGENCY/HOSPITALIZ	.00	25,000.00	3,860.96	965.24	4,826.20	20,173.80 80.70
2006 010-401-008	POSTAGE FOR POSTAGE ME	.00	33,000.00	7,414.26	2,122.00	9,536.26	23,463.74 71.10

GENERAL FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2006 010-401-009	PROBATION TELEPHONE	.00	2,000.00	454.91	153.79	608.70	1,391.30	69.57
2006 010-401-013	ADVERTISING	.00	1,800.00	845.81	40.25	886.06	913.94	50.77
2006 010-401-016	JUVENILE DENTENTION SE	.00	1,800.00	.00	.00	.00	1,800.00	100.00
2006 010-401-020	ASSOCIATION DUES	.00	4,500.00	2,569.69	.00	2,569.69	1,930.31	42.90
2006 010-401-021	DETCOS TRAVEL	.00	750.00	343.65	32.70	376.35	373.65	49.82
2006 010-401-022	JUDICIAL EDUCATION	.00	600.00	190.00-	55.00-	245.00-	845.00	140.83
2006 010-401-023	INDEPENDENT AUDIT	.00	11,900.00	.00	.00	.00	11,900.00	100.00
2006 010-401-024	TYLER COUNTY APPRAISEL	.00	163,597.00	79,244.00	.00	79,244.00	84,353.00	51.56
2006 010-401-025	LONG LEAF SOIL & WATER	.00	1,600.00	1,500.00	.00	1,500.00	100.00	6.25
2006 010-401-026	RURAL FIRE PROTECTION	.00	9,000.00	2,250.00	750.00	3,000.00	6,000.00	66.67
2006 010-401-027	ALLEN SHIVERS LIBRARY	.00	74,000.00	18,500.00	18,500.00	37,000.00	37,000.00	50.00
2006 010-401-028	MH-MR CONTRIBUTIONS	.00	9,735.00	9,735.00	.00	9,735.00	.00	.00
2006 010-401-030	RSVP CONTRIBUTION	.00	300.00	.00	.00	.00	300.00	100.00
2006 010-401-031	TYLER COUNTY AGING CEN	.00	15,000.00	3,750.00	3,750.00	7,500.00	7,500.00	50.00
2006 010-401-032	WILDWOOD LIBRARY	.00	500.00	500.00	.00	500.00	.00	.00
2006 010-401-033	DRUG TASK FORCE	.00	13,900.00	.00	.00	.00	13,900.00	100.00
2006 010-401-036	GARTH HOUSE	.00	2,200.00	.00	.00	.00	2,200.00	100.00
2006 010-401-037	HIGHWAY COALITION	.00	5,415.00	.00	.00	.00	5,415.00	100.00
2006 010-401-038	SOUTHEAST TX R C & D	.00	500.00	.00	.00	.00	500.00	100.00
2006 010-401-039	EAST TX HEALTH ACCESS	.00	1,500.00	.00	.00	.00	1,500.00	100.00
2006 010-401-043	AUTOPSIES	.00	15,000.00	1,475.00	125.00	1,600.00	13,400.00	89.33
2006 010-401-045	LIABILITY INSURANCE	.00	17,095.00	.00	15,913.00	15,913.00	1,182.00	6.91
2006 010-401-047	LEGISLATIVE SERVICES	.00	3,800.00	.00	.00	.00	3,800.00	100.00
2006 010-401-050	ELECTION EXPENSE	.00	17,000.00	1,199.18	78.94	1,278.12	15,721.88	92.48
2006 010-401-093	CONTINGENCY FOR LEGAL	.00	20,000.00	275.00-	.00	275.00-	20,275.00	101.38
2006 010-401-098	MISCELLANEOUS EXPENSE	.00	4,000.00	749.25	175.00	924.25	3,075.75	76.89
2006 010-401-099	CONTINGENCY FOR MISCEL	.00	135,045.00	30,891.48-	6,501.72	24,389.76-	159,434.76	118.06
	COMMISSIONER'S COURT	.00	600,537.00	103,220.55	50,359.10	153,579.65	446,957.35	74.43
2006 010-402-001	SALARIES (COUNTY CLERK	.00	127,296.00	33,057.33	11,068.52	44,125.85	83,170.15	65.34
2006 010-402-002	SOCIAL SECURITY	.00	9,739.00	2,521.40	844.22	3,365.62	6,373.38	65.44
2006 010-402-003	RETIREMENT	.00	10,057.00	2,238.41	750.43	2,988.84	7,068.16	70.28
2006 010-402-004	HOSPITALIZATION	.00	36,086.00	13,807.72	3,475.58	17,283.30	18,802.70	52.11
2006 010-402-005	WORKERS COMPENSATION	.00	460.00	316.06	.00	316.06	143.94	31.29
2006 010-402-006	UNEMPLOYMENT	.00	410.00	119.27	106.81	226.08	183.92	44.86
2006 010-402-007	OFFICE SUPPLIES	.00	5,000.00	1,236.27	994.00	2,230.27	2,769.73	55.39
2006 010-402-009	TELEPHONE	.00	2,600.00	506.54	418.61	925.15	1,674.85	64.42
2006 010-402-012	TRAINING & EDUCATION	.00	2,500.00	114.79	.00	114.79	2,385.21	95.41
2006 010-402-014	BONDS, INSURANCE	.00	3,400.00	.00	308.00	308.00	3,092.00	90.94
2006 010-402-016	BOOK BINDING	.00	2,450.00	.00	.00	.00	2,450.00	100.00
2006 010-402-043	PURCHASE OF EQUIPMENT	.00	3,700.00	.00	.00	.00	3,700.00	100.00
	COUNTY CLERK	.00	203,698.00	53,917.79	17,966.17	71,883.96	131,814.04	64.71
2006 010-405-001	SALARY (VETERAN'S SERV	.00	13,848.00	3,940.20	1,694.50	5,634.70	8,213.30	59.31
2006 010-405-002	SOCIAL SECURITY	.00	1,060.00	301.43	129.64	431.07	628.93	59.33
2006 010-405-005	WORKERS COMPENSATION	.00	50.00	34.38	.00	34.38	15.62	31.24
2006 010-405-006	UNEMPLOYMENT	.00	62.00	17.01	17.30	34.31	27.69	44.66
2006 010-405-007	OFFICE SUPPLIES	.00	850.00	123.84	351.97	475.81	374.19	44.02
2006 010-405-009	TELEPHONE	.00	1,240.00	1,402.32	101.93	1,504.25	264.25-	21.31-
2006 010-405-012	TRAINING & TRAVEL REIM	.00	1,250.00	783.50	556.30-	227.20	1,022.80	81.82
	VETERANS SERVICE	.00	18,360.00	6,602.68	1,739.04	8,341.72	10,018.28	54.57
2006 010-407-001	SALARIES (DISTRICT CLE	.00	89,760.00	22,440.00	7,480.00	29,920.00	59,840.00	66.67

GENERAL FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2006 010-407-002	SOCIAL SECURITY	.00	6,867.00	1,716.72	572.24	2,288.96	4,578.04	66.67
2006 010-407-003	RETIREMENT	.00	7,092.00	1,772.76	590.92	2,363.68	4,728.32	66.67
2006 010-407-004	HOSPITALIZATION	.00	24,109.00	7,930.83	1,999.34	9,930.17	14,178.83	58.81
2006 010-407-005	WORKERS COMPENSATION	.00	323.00	222.86	.00	222.86	100.14	31.00
2006 010-407-006	UNEMPLOYMENT	.00	242.00	67.92	60.27	128.19	113.81	47.03
2006 010-407-007	OFFICE SUPPLIES	.00	5,500.00	1,267.88	.00	1,267.88	4,232.12	76.95
2006 010-407-009	TELEPHONE	.00	2,200.00	352.16	89.77	441.93	1,758.07	79.91
2006 010-407-012	TRAINING & EDUCATION	.00	2,500.00	474.72	.00	474.72	2,025.28	81.01
2006 010-407-014	BONDS, INSURANCE	.00	2,412.00	.00	.00	.00	2,412.00	100.00
2006 010-407-020	ASSOCIATION DUES	.00	175.00	85.00	.00	85.00	90.00	51.43
	DISTRICT CLERK	.00	141,180.00	36,330.85	10,792.54	47,123.39	94,056.61	66.62
2006 010-408-055	COURT APPOINTED ATTORN	.00	65,000.00	17,975.00	1,900.00	19,875.00	45,125.00	69.42
2006 010-408-060	GRAND JURY COMMISSION	.00	100.00	.00	.00	.00	100.00	100.00
2006 010-408-061	PETIT JURORS	.00	28,800.00	702.00	.00	702.00	28,098.00	97.56
2006 010-408-062	GRAND JURORS	.00	5,750.00	.00	.00	.00	5,750.00	100.00
2006 010-408-063	ESTRAY FEES	.00	.00	.00	.00	.00	.00	.00
2006 010-408-066	TRANSCRIPTS	.00	5,500.00	274.50	.00	274.50	5,225.50	95.01
2006 010-408-067	FOOD/LODGING FOR JUROR	.00	1,000.00	.00	.00	.00	1,000.00	100.00
2006 010-408-098	MISC. JURY EXPENSE	.00	300.00	.00	.00	.00	300.00	100.00
2006 010-408-099	PSYCHIATRIC & MEDICAL	.00	2,000.00	.00	.00	.00	2,000.00	100.00
	JURY ACCOUNT	.00	108,450.00	18,951.50	1,900.00	20,851.50	87,598.50	80.77
2006 010-409-001	SALARIES (88TH JUDICIA	.00	21,276.00	5,319.00	1,773.00	7,092.00	14,184.00	66.67
2006 010-409-002	SOCIAL SECURITY	.00	1,628.00	406.89	135.63	542.52	1,085.48	66.68
2006 010-409-003	RETIREMENT	.00	1,681.00	420.18	140.06	560.24	1,120.76	66.67
2006 010-409-005	WORKERS COMPENSATION	.00	73.00	50.32	.00	50.32	22.68	31.07
2006 010-409-006	UNEMPLOYMENT	.00	90.00	25.09	22.24	47.33	42.67	47.41
2006 010-409-007	OFFICE SUPPLIES	.00	200.00	38.00	.00	38.00	162.00	81.00
2006 010-409-009	TELEPHONE	.00	850.00	67.23	21.97	89.20	760.80	89.51
2006 010-409-012	CONTINUING EDUCATION	.00	200.00	.00	.00	.00	200.00	100.00
2006 010-409-024	COURT REPORTER TRAVEL/	.00	1,000.00	280.40	.00	280.40	719.60	71.96
2006 010-409-064	JUDICIAL DISTRICT EXPE	.00	700.00	.00	.00	.00	700.00	100.00
	88TH JUDICIAL DISTRICT	.00	27,698.00	6,607.11	2,092.90	8,700.01	18,997.99	68.59
2006 010-410-001	SALARIES (1-A JUDICIAL	.00	16,728.00	4,182.00	1,394.00	5,576.00	11,152.00	66.67
2006 010-410-002	SOCIAL SECURITY	.00	1,280.00	319.95	106.65	426.60	853.40	66.67
2006 010-410-003	RETIREMENT	.00	1,322.00	330.36	110.12	440.48	881.52	66.68
2006 010-410-004	HOSPITALIZATION	.00	6,000.00	.00	.00	.00	6,000.00	100.00
2006 010-410-005	WORKERS COMPENSATION	.00	45.00	30.86	.00	30.86	14.14	31.42
2006 010-410-006	UNEMPLOYMENT	.00	55.00	17.96	13.64	31.60	23.40	42.55
2006 010-410-007	OFFICE SUPPLIES	.00	200.00	176.00	.00	176.00	24.00	12.00
2006 010-410-018	COMPUTER SERVICE	.00	700.00	30.99	.00	30.99	669.01	95.57
2006 010-410-024	COURT REPORTER TRAVEL/	.00	1,200.00	.00	.00	.00	1,200.00	100.00
2006 010-410-025	TRAVEL & EDUCATION	.00	300.00	.00	.00	.00	300.00	100.00
	1-A JUDICIAL DISTRICT	.00	27,830.00	5,088.12	1,624.41	6,712.53	21,117.47	75.88
2006 010-411-001	SALARIES & ALLOWANCES	.00	62,988.00	15,959.00	5,105.00	21,064.00	41,924.00	66.56
2006 010-411-002	SOCIAL SECURITY	.00	4,820.00	1,220.95	390.56	1,611.51	3,208.49	66.57

GENERAL FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING PERCENT
2006 010-411-003	RETIREMENT	.00	4,788.00	1,048.74	349.58	1,398.32	3,389.68 70.80
2006 010-411-004	HOSPITALIZATION	.00	12,141.00	4,005.72	1,012.76	5,018.48	7,122.52 58.67
2006 010-411-005	WORKERS COMPENSATION	.00	218.00	150.42	.00	150.42	67.58 31.00
2006 010-411-006	UNEMPLOYMENT	.00	117.00	34.27	29.17	63.44	53.56 45.78
2006 010-411-007	OFFICE SUPPLIES	.00	4,000.00	585.20	40.00	625.20	3,374.80 84.37
2006 010-411-009	TELEPHONE	.00	1,800.00	1,296.37	467.99	1,764.36	35.64 1.98
2006 010-411-012	TRAINING & EDUCATION	.00	1,000.00	398.28	50.00	448.28	551.72 55.17
2006 010-411-014	BONDS	.00	178.00	.00	.00	.00	178.00 100.00
2006 010-411-061	PETIT JURORS	.00	360.00	.00	.00	.00	360.00 100.00
	JUSTICE OF PEACE #1	.00	92,410.00	24,698.95	7,445.06	32,144.01	60,265.99 65.22
2006 010-412-001	SALARIES & ALLOWANCES	.00	17,796.00	4,649.00	1,483.00	6,132.00	11,664.00 65.54
2006 010-412-002	SOCIAL SECURITY	.00	1,362.00	355.62	113.44	469.06	892.94 65.56
2006 010-412-003	RETIREMENT	.00	1,217.00	304.08	101.36	405.44	811.56 66.69
2006 010-412-004	HOSPITALIZATION	.00	5,954.00	1,971.84	496.26	2,468.10	3,485.90 58.55
2006 010-412-005	WORKERS COMPENSATION	.00	56.00	38.22	.00	38.22	17.78 31.75
2006 010-412-007	OFFICE SUPPLIES	.00	500.00	33.00	.00	33.00	467.00 93.40
2006 010-412-008	POSTAGE	.00	50.00	.00	.00	.00	50.00 100.00
2006 010-412-009	TELEPHONE	.00	800.00	393.54	95.67	489.21	310.79 38.85
2006 010-412-012	TRAINING & EDUCATION	.00	500.00	.00	.00	.00	500.00 100.00
2006 010-412-014	BOND PREMIUM	.00	178.00	.00	.00	.00	178.00 100.00
	JUSTICE OF PEACE #2	.00	28,413.00	7,745.30	2,289.73	10,035.03	18,377.97 64.68
2006 010-413-001	SALARIES & ALLOWANCES	.00	18,036.00	4,709.00	1,503.00	6,212.00	11,824.00 65.56
2006 010-413-002	SOCIAL SECURITY	.00	1,380.00	360.24	114.98	475.22	904.78 65.56
2006 010-413-003	RETIREMENT	.00	1,236.00	308.82	102.94	411.76	824.24 66.69
2006 010-413-004	HOSPITALIZATION	.00	5,956.00	1,973.16	496.70	2,469.86	3,486.14 58.53
2006 010-413-005	WORKERS COMPENSATION	.00	57.00	38.82	.00	38.82	18.18 31.89
2006 010-413-007	OFFICE SUPPLIES	.00	750.00	33.00	.00	33.00	717.00 95.60
2006 010-413-008	POSTAGE	.00	100.00	66.00	.00	66.00	34.00 34.00
2006 010-413-009	TELEPHONE	.00	900.00	265.38	37.03	302.41	597.59 66.40
2006 010-413-012	TRAINING & EDUCATION	.00	700.00	25.00	.00	25.00	675.00 96.43
2006 010-413-014	BOND PREMIUM	.00	.00	.00	.00	.00	.00 .00
2006 010-413-061	PETIT JURORS	.00	100.00	.00	.00	.00	100.00 100.00
	JUSTICE OF PEACE #3	.00	29,215.00	7,779.42	2,254.65	10,034.07	19,180.93 65.65
2006 010-414-001	SALARIES & ALLOWANCES	.00	17,796.00	4,649.00	1,483.00	6,132.00	11,664.00 65.54
2006 010-414-002	SOCIAL SECURITY	.00	1,362.00	355.62	113.44	469.06	892.94 65.56
2006 010-414-003	RETIREMENT	.00	1,217.00	304.08	101.36	405.44	811.56 66.69
2006 010-414-004	HOSPITALIZATION	.00	5,954.00	1,951.16	489.44	2,440.60	3,513.40 59.01
2006 010-414-005	WORKERS COMPENSATION	.00	56.00	38.22	.00	38.22	17.78 31.75
2006 010-414-007	OFFICE SUPPLIES	.00	1,600.00	130.25	.00	130.25	1,469.75 91.86
2006 010-414-008	POSTAGE	.00	400.00	.00	.00	.00	400.00 100.00
2006 010-414-009	TELEPHONE	.00	700.00	138.99	46.33	185.32	514.68 73.53
2006 010-414-012	TRAINING & EDUCATION	.00	400.00	.00	.00	.00	400.00 100.00
2006 010-414-014	BONDS	.00	178.00	.00	.00	.00	178.00 100.00
	JUSTICE OF PEACE #4	.00	29,663.00	7,567.32	2,233.57	9,800.89	19,862.11 66.96
2006 010-415-001	SALARY, JUVENILE JUDGE	.00	1,920.00	480.00	160.00	640.00	1,280.00 66.67

GENERAL FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2006 010-415-002	SOCIAL SECURITY	.00	147.00	36.72	12.24	48.96	98.04	66.69
2006 010-415-003	RETIREMENT	.00	152.00	37.92	12.64	50.56	101.44	66.74
2006 010-415-005	WORKERS COMPENSATION	.00	7.00	4.26	.00	4.26	2.74	39.14
2006 010-415-024	COURT REPORTER	.00	4,500.00	537.00	465.00	1,002.00	3,498.00	77.73
2006 010-415-044	COMMITMENTS	.00	9,000.00	2,282.00	1,201.00	3,483.00	5,517.00	61.30
2006 010-415-055	COURT APPOINTED ATTORN	.00	9,250.00	.00	.00	.00	9,250.00	100.00
2006 010-415-061	PETIT JURORS	.00	6,500.00	90.00	168.00	258.00	6,242.00	96.03
2006 010-415-062	REIMB. COURT COST	.00	250.00	.00	.00	.00	250.00	100.00
	COUNTY COURT	.00	31,726.00	3,467.90	2,018.88	5,486.78	26,239.22	82.71
2006 010-419-001	SALARIES-CRIMINAL D.A.	.00	155,052.00	39,586.64	12,856.72	52,443.36	102,608.64	66.18
2006 010-419-002	SOCIAL SECURITY	.00	11,862.00	3,011.77	978.01	3,989.78	7,872.22	66.37
2006 010-419-003	RETIREMENT	.00	12,250.00	3,127.39	1,015.70	4,143.09	8,106.91	66.18
2006 010-419-004	HOSPITALIZATION	.00	24,750.00	7,398.84	2,041.80	9,440.64	15,309.36	61.86
2006 010-419-005	WORKERS COMPENSATION	.00	2,613.00	1,217.76	.00	1,217.76	1,395.24	53.40
2006 010-419-006	UNEMPLOYMENT	.00	734.00	188.53	169.05	357.58	376.42	51.28
2006 010-419-007	OFFICE SUPPLIES	.00	3,500.00	987.67	944.75	1,932.42	1,567.58	44.79
2006 010-419-009	TELEPHONE	.00	6,300.00	1,306.76	320.27	1,627.03	4,672.97	74.17
2006 010-419-012	TRAINING & EDUCATION	.00	5,000.00	225.00	75.00	300.00	4,700.00	94.00
2006 010-419-014	BONDS	.00	250.00	148.00	.00	148.00	102.00	40.80
2006 010-419-015	WITNESS EXPENSE	.00	5,000.00	.00	.00	.00	5,000.00	100.00
2006 010-419-016	DNA LAB FEES	.00	6,000.00	1,919.00	670.00	2,589.00	3,411.00	56.85
2006 010-419-033	RADIO REPAIR	.00	250.00	.00	.00	.00	250.00	100.00
2006 010-419-099	RESTITUTION	.00	.00	100.00	.00	100.00	100.00-	.00 *
	DISTRICT ATTORNEY	.00	233,561.00	59,217.36	19,071.30	78,288.66	155,272.34	66.48
2006 010-420-001	SALARIES-TAX ACCESSOR/	.00	125,856.00	31,464.00	10,488.00	41,952.00	83,904.00	66.67
2006 010-420-002	SOCIAL SECURITY	.00	9,628.00	2,378.94	792.98	3,171.92	6,456.08	67.06
2006 010-420-003	RETIREMENT	.00	9,943.00	2,485.62	828.54	3,314.16	6,628.84	66.67
2006 010-420-004	HOSPITALIZATION	.00	36,071.00	12,708.50	3,007.48	15,715.98	20,355.02	56.43
2006 010-420-005	WORKERS COMPENSATION	.00	453.00	312.48	.00	312.48	140.52	31.02
2006 010-420-006	UNEMPLOYMENT	.00	402.00	112.87	100.15	213.02	188.98	47.01
2006 010-420-007	OFFICE SUPPLIES	.00	3,500.00	2,405.64	320.56	2,726.20	773.80	22.11
2006 010-420-009	TELEPHONE	.00	3,700.00	846.38	261.97	1,108.35	2,591.65	70.04
2006 010-420-012	TRAINING & EDUCATION	.00	3,000.00	281.86	.00	281.86	2,718.14	90.60
2006 010-420-014	BONDS	.00	600.00	.00	82.25	82.25	517.75	86.29
2006 010-420-020	ASSOCIATION DUES	.00	200.00	110.00	.00	110.00	90.00	45.00
	TAX ASSESSOR/COLLECTOR	.00	193,353.00	53,106.29	15,881.93	68,988.22	124,364.78	64.32
2006 010-421-001	SALARIES & ALLOWANCES(	.00	77,692.00	20,445.07	6,393.67	26,838.74	50,853.26	65.45
2006 010-421-002	SOCIAL SECURITY	.00	5,944.00	1,564.04	489.13	2,053.17	3,890.83	65.46
2006 010-421-003	RETIREMENT	.00	5,569.00	1,399.00	431.15	1,830.15	3,738.85	67.14
2006 010-421-004	HOSPITALIZATION	.00	12,324.00	4,460.11	1,018.61	5,478.72	6,845.28	55.54
2006 010-421-005	WORKERS COMPENSATION	.00	254.00	175.00	.00	175.00	79.00	31.10
2006 010-421-006	UNEMPLOYMENT	.00	86.00	24.37	22.70	47.07	38.93	45.27
2006 010-421-007	OFFICE SUPPLIES	.00	1,100.00	55.74	19.28	75.02	1,024.98	93.18
2006 010-421-009	TELEPHONE	.00	2,800.00	683.75	258.55	942.30	1,857.70	66.35
2006 010-421-012	EDUCATION, GOVERNMENT R	.00	5,000.00	49.14	79.21	128.35	4,871.65	97.43
2006 010-421-014	BONDS	.00	178.00	.00	.00	.00	178.00	100.00
2006 010-421-020	ASSOCIATION DUES	.00	400.00	200.00	.00	200.00	200.00	50.00

GENERAL FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2006 010-421-040	LIABILITY INSURANCE	.00	1,500.00	.00	.00	.00	1,500.00	100.00
	COUNTY JUDGE	.00	112,847.00	29,056.22	8,712.30	37,768.52	75,078.48	66.53
2006 010-422-001	SALARIES-COUNTY AUDITO	.00	71,784.00	17,946.00	5,787.04	23,733.04	48,050.96	66.94
2006 010-422-002	SOCIAL SECURITY	.00	5,492.00	1,372.92	442.72	1,815.64	3,676.36	66.94
2006 010-422-003	RETIREMENT	.00	5,671.00	1,417.74	457.18	1,874.92	3,796.08	66.94
2006 010-422-004	HOSPITALIZATION	.00	18,129.00	6,162.94	1,511.66	7,674.60	10,454.40	57.67
2006 010-422-005	WORKERS COMPENSATION	.00	259.00	178.22	.00	178.22	80.78	31.19
2006 010-422-006	UNEMPLOYMENT	.00	316.00	88.82	78.77	167.59	148.41	46.97
2006 010-422-007	OFFICE SUPPLIES	.00	1,500.00	603.73	69.88	673.61	826.39	55.09
2006 010-422-009	TELEPHONE	.00	600.00	82.38	21.96	104.34	495.66	82.61
2006 010-422-012	TRAINING & EDUCATION	.00	1,700.00	.00	265.00	265.00	1,435.00	84.41
2006 010-422-014	BONDS	.00	150.00	.00	.00	.00	150.00	100.00
2006 010-422-020	ASSOCIATION DUES	.00	175.00	.00	.00	.00	175.00	100.00
	COUNTY AUDITOR	.00	105,776.00	27,852.75	8,634.21	36,486.96	69,289.04	65.51
2006 010-423-001	SALARIES-COUNTY TREASU	.00	53,220.00	13,353.00	4,435.00	17,788.00	35,432.00	66.58
2006 010-423-002	SOCIAL SECURITY	.00	4,072.00	1,011.14	335.82	1,346.96	2,725.04	66.92
2006 010-423-003	RETIREMENT	.00	4,205.00	1,051.14	350.38	1,401.52	2,803.48	66.67
2006 010-423-004	HOSPITALIZATION	.00	12,142.00	4,005.28	1,012.76	5,018.04	7,123.96	58.67
2006 010-423-005	WORKERS COMPENSATION	.00	192.00	132.14	.00	132.14	59.86	31.18
2006 010-423-006	UNEMPLOYMENT	.00	84.00	23.58	21.11	44.69	39.31	46.80
2006 010-423-007	OFFICE SUPPLIES	.00	1,700.00	1,612.37	.00	1,612.37	87.63	5.15
2006 010-423-009	TELEPHONE	.00	800.00	82.58	21.96	104.54	695.46	86.93
2006 010-423-012	TRAINING & EDUCATION	.00	2,000.00	212.11	368.68	580.79	1,419.21	70.96
2006 010-423-014	BONDS	.00	200.00	.00	.00	.00	200.00	100.00
2006 010-423-020	ASSOCIATION DUES	.00	135.00	125.00	.00	125.00	10.00	7.41
	COUNTY TREASURER	.00	78,750.00	21,608.34	6,545.71	28,154.05	50,595.95	64.25
2006 010-424-001	SALARIES & ALLOWANCES	.00	11,424.00	3,156.00	952.00	4,108.00	7,316.00	64.04
2006 010-424-002	SOCIAL SECURITY	.00	874.00	241.44	72.83	314.27	559.73	64.04
2006 010-424-003	RETIREMENT	.00	619.00	154.50	51.50	206.00	413.00	66.72
2006 010-424-004	HOSPITALIZATION	.00	5,874.00	1,951.60	489.66	2,441.26	3,432.74	58.44
2006 010-424-005	WORKERS COMPENSATION	.00	339.00	145.56	.00	145.56	193.44	57.06
2006 010-424-009	TELEPHONE	.00	150.00	.00	.00	.00	150.00	100.00
2006 010-424-012	TRAINING & EDUCATION	.00	300.00	95.72	.00	95.72	395.72	131.91
2006 010-424-014	BONDS	.00	178.00	.00	.00	.00	178.00	100.00
2006 010-424-041	UNIFORMS, ETC.	.00	250.00	.00	.00	.00	250.00	100.00
2006 010-424-042	EMERGENCY EQUIPMENT	.00	250.00	.00	.00	.00	250.00	100.00
2006 010-424-043	RADIO & EQUIPMENT	.00	250.00	.00	.00	.00	250.00	100.00
	CONSTABLE, PCT. I	.00	20,508.00	5,553.38	1,565.99	7,119.37	13,388.63	65.28
2006 010-425-001	SALARIES & ALLOWANCES	.00	11,244.00	3,126.00	942.00	4,068.00	7,176.00	63.82
2006 010-425-002	SOCIAL SECURITY	.00	861.00	239.10	72.05	311.15	549.85	63.86
2006 010-425-003	RETIREMENT	.00	604.00	152.16	50.72	202.88	401.12	66.41
2006 010-425-004	HOSPITALIZATION	.00	5,872.00	1,952.04	489.66	2,441.70	3,430.30	58.42
2006 010-425-005	WORKERS COMPENSATION	.00	331.00	143.32	.00	143.32	187.68	56.70
2006 010-425-009	TELEPHONE	.00	150.00	.00	.00	.00	150.00	100.00
2006 010-425-012	TRAINING & EDUCATION	.00	300.00	120.13	.00	120.13	420.13	140.04

GENERAL FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2006 010-425-014	BONDS	.00	178.00	.00	.00	.00	178.00	100.00
2006 010-425-041	UNIFORMS, ETC.	.00	250.00	.00	.00	.00	250.00	100.00
2006 010-425-042	EMERGENCY EQUIPMENT	.00	250.00	.00	.00	.00	250.00	100.00
2006 010-425-043	RADIO & EQUIPMENT	.00	250.00	.00	.00	.00	250.00	100.00
	CONSTABLE, PCT. II	.00	20,290.00	5,492.49	1,554.43	7,046.92	13,243.08	65.27
2006 010-426-001	SALARIES-SHERIFF	.00	594,672.00	152,331.13	51,788.41	204,119.54	390,552.46	65.68
2006 010-426-002	SOCIAL SECURITY	.00	45,493.00	11,653.41	3,961.84	15,615.25	29,877.75	65.68
2006 010-426-003	RETIREMENT	.00	46,837.00	11,579.92	3,913.06	15,492.98	31,344.02	66.92
2006 010-426-004	HOSPITALIZATION	.00	127,702.00	39,044.52	10,071.06	49,115.58	78,586.42	61.54
2006 010-426-005	WORKERS COMPENSATION	.00	19,860.00	9,281.36	.00	9,281.36	10,578.64	53.27
2006 010-426-006	UNEMPLOYMENT	.00	2,417.00	875.20	608.75	1,483.95	933.05	38.60
2006 010-426-007	OFFICE SUPPLIES	.00	5,000.00	1,396.78	22.95	1,419.73	3,580.27	71.61
2006 010-426-008	DEPUTIES SUPPLIES	.00	4,500.00	1,880.07	304.50	2,184.57	2,315.43	51.45
2006 010-426-009	TELEPHONE	.00	12,000.00	4,446.37	893.85	5,340.22	6,659.78	55.50
2006 010-426-010	VACATION & SICK PAY RE	.00	6,405.00	.00	.00	.00	6,405.00	100.00
2006 010-426-011	OVERTIME	.00	2,800.00	.00	.00	.00	2,800.00	100.00
2006 010-426-014	BONDS & LAW ENF. LIABI	.00	500.00	213.00	.00	213.00	287.00	57.40
2006 010-426-023	ANIMAL CONTROL	.00	1,500.00	116.62	120.27	3.65	1,496.35	99.76
2006 010-426-024	TRAVEL & EDUCATION	.00	2,100.00	827.07	300.00	527.07	2,627.07	125.10
2006 010-426-028	REPAIRS TO VEHICLES	.00	15,000.00	6,245.51	1,336.27	7,581.78	7,418.22	49.45
2006 010-426-029	GAS, OIL, GREASE	.00	60,000.00	15,143.62	11,172.97	26,316.59	33,683.41	56.14
2006 010-426-030	TIRES, TUBES	.00	5,000.00	1,814.85	732.12	2,546.97	2,453.03	49.06
2006 010-426-033	RADIO MAINTENANCE	.00	3,000.00	258.00	.00	258.00	2,742.00	91.40
2006 010-426-034	LEASE EQUIPMENT	.00	1,500.00	.00	.00	.00	1,500.00	100.00
2006 010-426-037	CAMERAS, FILM	.00	1,000.00	15.76	265.94	281.70	718.30	71.83
2006 010-426-040	LIABILITY INSURANCE	.00	11,000.00	.00	13,207.00	13,207.00	2,207.00	20.06
2006 010-426-041	UNIFORMS	.00	4,500.00	475.60	296.15	771.75	3,728.25	82.85
2006 010-426-042	EMPLOYEE PHYSICALS	.00	350.00	.00	100.00	100.00	250.00	71.43
2006 010-426-044	PARK SECURITY SERVICES	.00	10,000.00	.00	.00	.00	10,000.00	100.00
2006 010-426-045	U S MARSHALL TRANSPORT	.00	20,000.00	256.97	.00	256.97	19,743.03	98.72
	SHERIFF DEPT - EMER MG	.00	1003,136.00	255,968.38	99,095.14	355,063.52	648,072.48	64.60
2006 010-427-001	SALARIES-JAIL	.00	222,708.00	52,234.99	19,193.12	71,428.11	151,279.89	67.93
2006 010-427-002	SOCIAL SECURITY	.00	17,038.00	3,989.28	1,466.05	5,455.33	11,582.67	67.98
2006 010-427-003	RETIREMENT	.00	17,594.00	3,872.22	1,381.91	5,254.13	12,339.87	70.14
2006 010-427-004	HOSPITALIZATION	.00	60,158.00	15,506.31	3,573.70	19,080.01	41,077.99	68.28
2006 010-427-005	WORKERS COMPENSATION	.00	7,791.00	3,394.24	.00	3,394.24	4,396.76	56.43
2006 010-427-006	UNEMPLOYMENT	.00	980.00	339.43	241.34	580.77	399.23	40.74
2006 010-427-007	VACATION & SICK PAY RE	.00	3,300.00	.00	.00	.00	3,300.00	100.00
2006 010-427-008	OVERTIME	.00	1,200.00	.00	.00	.00	1,200.00	100.00
2006 010-427-010	JAIL SUPPLIES	.00	20,000.00	2,851.87	967.57	3,819.44	16,180.56	80.90
2006 010-427-014	BONDS	.00	200.00	.00	.00	.00	200.00	100.00
2006 010-427-024	TRAVEL & EDUCATION	.00	900.00	1,100.00	.00	1,100.00	200.00	22.22
2006 010-427-036	PRISONER MEALS	.00	40,000.00	12,302.30	3,477.62	15,779.92	24,220.08	60.55
2006 010-427-037	CAMERA & FILM	.00	1,500.00	43.50	.00	43.50	1,456.50	97.10
2006 010-427-041	UNIFORMS	.00	1,500.00	647.65	92.70	740.35	759.65	50.64
2006 010-427-042	EMPLOYEE PHYSICALS	.00	150.00	.00	.00	.00	150.00	100.00
2006 010-427-043	PRISONER MEDICAL	.00	10,000.00	4,021.61	930.60	4,952.21	5,047.79	50.48
	SHERIFF - JAIL	.00	405,019.00	100,303.40	31,324.61	131,628.01	273,390.99	67.50
2006 010-428-001	SALARIES & ALLOWANCES	.00	11,904.00	3,276.00	992.00	4,268.00	7,636.00	64.15

GENERAL FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL REMAINING	***** PERCENT
2006 010-428-002	SOCIAL SECURITY	.00	911.00	243.78	73.61	317.39	593.61	65.16
2006 010-428-003	RETIREMENT	.00	657.00	163.98	54.66	218.64	438.36	66.72
2006 010-428-004	HOSPITALIZATION	.00	5,879.00	1,952.92	490.10	2,443.02	3,435.98	58.44
2006 010-428-005	WORKERS COMPENSATION	.00	360.00	154.48	.00	154.48	205.52	57.09
2006 010-428-009	TELEPHONE	.00	150.00	.00	.00	.00	150.00	100.00
2006 010-428-012	TRAINING & EDUCATION	.00	300.00	947.01-	.00	947.01-	1,247.01	415.67
2006 010-428-014	BONDS	.00	178.00	.00	.00	.00	178.00	100.00
2006 010-428-041	UNIFORMS, ETC.	.00	250.00	.00	.00	.00	250.00	100.00
2006 010-428-042	EMERGENCY EQUIPMENT	.00	250.00	.00	.00	.00	250.00	100.00
2006 010-428-043	RADIO & EQUIPMENT	.00	250.00	.00	.00	.00	250.00	100.00
	CONSTABLE, PCT. III	.00	21,089.00	4,844.15	1,610.37	6,454.52	14,634.48	69.39
2006 010-429-001	SALARIES & ALLOWANCE	.00	11,904.00	3,276.00	992.00	4,268.00	7,636.00	64.15
2006 010-429-002	SOCIAL SECURITY	.00	911.00	250.62	75.89	326.51	584.49	64.16
2006 010-429-003	RETIREMENT	.00	657.00	163.98	54.66	218.64	438.36	66.72
2006 010-429-004	HOSPITALIZATION	.00	5,879.00	1,971.40	490.10	2,461.50	3,417.50	58.13
2006 010-429-005	WORKERS COMPENSATION	.00	360.00	154.48	.00	154.48	205.52	57.09
2006 010-429-009	TELEPHONE	.00	150.00	.00	.00	.00	150.00	100.00
2006 010-429-012	TRAINING & EDUCATION	.00	300.00	.00	.00	.00	300.00	100.00
2006 010-429-014	BONDS	.00	178.00	.00	.00	.00	178.00	100.00
2006 010-429-041	UNIFORMS, ETC.	.00	250.00	.00	.00	.00	250.00	100.00
2006 010-429-042	EMERGENCY EQUIPMENT	.00	250.00	.00	.00	.00	250.00	100.00
2006 010-429-043	RADIO & EQUIPMENT	.00	250.00	.00	.00	.00	250.00	100.00
	CONSTABLE, PCT. IV	.00	21,089.00	5,816.48	1,612.65	7,429.13	13,659.87	64.77
2006 010-430-001	SALARY, SECRETARY (D.P	.00	19,764.00	4,941.00	1,647.00	6,588.00	13,176.00	66.67
2006 010-430-002	SOCIAL SECURITY	.00	1,512.00	378.00	126.00	504.00	1,008.00	66.67
2006 010-430-003	RETIREMENT	.00	1,562.00	390.36	130.12	520.48	1,041.52	66.68
2006 010-430-004	HOSPITALIZATION	.00	5,999.00	1,983.72	500.22	2,483.94	3,515.06	58.59
2006 010-430-005	WORKERS COMPENSATION	.00	72.00	49.08	.00	49.08	22.92	31.83
2006 010-430-006	UNEMPLOYMENT	.00	87.00	24.42	21.69	46.11	40.89	47.00
2006 010-430-007	OFFICE SUPPLIES	.00	1,000.00	28.01	.00	28.01	971.99	97.20
2006 010-430-009	TELEPHONE - HIGHWAY PA	.00	2,500.00	287.40	69.12	356.52	2,143.48	85.74
2006 010-430-010	TELEPHONE - PARKS & WI	.00	500.00	69.53	21.96	91.49	408.51	81.70
2006 010-430-011	TELEPHONE - DRIVERS LI D.P.S.	.00	500.00	92.09	21.96	114.05	385.95	77.19
		.00	33,496.00	8,243.61	2,538.07	10,781.68	22,714.32	67.81
2006 010-435-022	COURT EXPENSE	.00	500.00	.00	.00	.00	500.00	100.00
2006 010-435-035	MEDICAL EXPENSE	.00	150.00	.00	.00	.00	150.00	100.00
2006 010-435-040	MISCELLANEOUS	.00	2,000.00	142.59-	21.96	120.63-	2,120.63	106.03
2006 010-435-071	ROOM & BOARD	.00	350.00	.00	425.00	425.00	75.00-	21.43- *
2006 010-435-072	CLOTHING	.00	2,000.00	.00	350.00	350.00	1,650.00	82.50
	FOSTER CHILD CARE	.00	5,000.00	142.59-	796.96	654.37	4,345.63	86.91
2006 010-436-022	COUNTY HEALTH OFFICER	.00	3,600.00	900.00	300.00	1,200.00	2,400.00	66.67
2006 010-436-049	AID TO INDIGENTS	.00	7,000.00	1,580.91	489.34	2,070.25	4,929.75	70.43
	HEALTH OFFICER INSURAN	.00	10,600.00	2,480.91	789.34	3,270.25	7,329.75	69.15
	HEALTH & SANITATION	.00	10,600.00	2,480.91	789.34	3,270.25	7,329.75	69.15
2006 010-438-001	SALARIES	.00	41,016.00	10,254.00	3,418.00	13,672.00	27,344.00	66.67

GENERAL FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2006 010-438-002	SOCIAL SECURITY	.00	3,138.00	769.68	256.56	1,026.24	2,111.76	67.30
2006 010-438-003	RETIREMENT	.00	3,241.00	810.06	270.02	1,080.08	2,160.92	66.67
2006 010-438-004	HOSPITALIZATION	.00	12,014.00	3,915.52	983.28	4,898.80	7,115.20	59.22
2006 010-438-005	WORKERS COMPENSATION	.00	2,365.00	1,024.08	.00	1,024.08	1,340.92	56.70
2006 010-438-006	UNEMPLOYMENT	.00	181.00	48.20	45.01	93.21	87.79	48.50
	COMMUNITY SERVICE	.00	61,955.00	16,821.54	4,972.87	21,794.41	40,160.59	64.82
2006 010-439-001	SALARIES & ALLOWANCES	.00	41,196.00	10,299.00	3,433.00	13,732.00	27,464.00	66.67
2006 010-439-002	SOCIAL SECURITY	.00	2,318.00	579.51	193.17	772.68	1,545.32	66.67
2006 010-439-003	RETIREMENT	.00	1,533.00	383.22	127.74	510.96	1,022.04	66.67
2006 010-439-004	HOSPITALIZATION	.00	5,996.00	1,963.92	499.78	2,463.70	3,532.30	58.91
2006 010-439-005	WORKERS COMPENSATION	.00	70.00	93.34	.00	93.34	23.34	33.34- *
2006 010-439-006	UNEMPLOYMENT	.00	166.00	48.78	43.23	92.01	73.99	44.57
2006 010-439-007	OFFICE SUPPLIES	.00	800.00	170.57	.00	170.57	629.43	78.68
2006 010-439-009	TELEPHONE	.00	1,800.00	255.34	43.92	299.26	1,500.74	83.37
2006 010-439-023	OUT-OF-COUNTY TRAVEL,	.00	2,100.00	186.90	115.70	302.60	1,797.40	85.59
2006 010-439-024	OUT-OF-COUNTY TRAVEL,	.00	5,600.00	2,412.98	959.03	3,372.01	2,227.99	39.79
2006 010-439-036	DEMONSTRATION SUPPLIES	.00	210.00	.00	153.67	153.67	56.33	26.82
	EXTENSION OFFICE	.00	61,789.00	16,393.56	5,569.24	21,962.80	39,826.20	64.46
2006 010-440-007	SUPPLIES	.00	23,000.00	12,962.51	2,148.81	15,111.32	7,888.68	34.30
2006 010-440-012	EQUIPMENT REPAIRS	.00	10,000.00	2,140.59	308.95	2,449.54	7,550.46	75.50
2006 010-440-015	SERVICE CONTRACTS	.00	12,000.00	1,913.66	1,330.76	3,244.42	8,755.58	72.96
2006 010-440-018	EQUIPMENT LEASE	.00	8,000.00	1,479.84	516.09	1,995.93	6,004.07	75.05
2006 010-440-020	SUPPORT SERVICES	.00	80,000.00	68,932.00	2,772.00	71,704.00	8,296.00	10.37
2006 010-440-022	PROFESSIONAL SERVICES	.00	10,000.00	3,418.35	600.90	4,019.25	5,980.75	59.81
	DATA PROCESSING	.00	143,000.00	90,846.95	7,677.51	98,524.46	44,475.54	31.10
2006 010-442-001	SALARIES-JANITORIAL	.00	19,110.00	4,141.50	1,524.00	5,665.50	13,444.50	70.35
2006 010-442-002	SOCIAL SECURITY	.00	1,462.00	316.83	116.60	433.43	1,028.57	70.35
2006 010-442-003	RETIREMENT	.00	.00	.00	.00	.00	.00	.00
2006 010-442-004	HOSPITALIZATION	.00	.00	.00	.00	.00	.00	.00
2006 010-442-005	WORKERS COMPENSATION	.00	1,259.00	477.12	.00	477.12	781.88	62.10
2006 010-442-006	UNEMPLOYMENT	.00	85.00	20.71	18.18	38.89	46.11	54.25
2006 010-442-007	JANITORS SUPPLIES	.00	10,000.00	1,680.37	762.78	2,443.15	7,556.85	75.57
2006 010-442-008	UNIFORMS	.00	1,100.00	.00	.00	.00	1,100.00	100.00
2006 010-442-010	REPAIRS TO COURTHOUSE	.00	60,000.00	2,388.51	1,978.40	4,366.91	55,633.09	92.72
2006 010-442-011	REPAIRS TO NUTRITION C	.00	2,500.00	210.50	48.00	258.50	2,241.50	89.66
2006 010-442-012	ELEVATOR REPAIRS	.00	3,000.00	669.47	156.91	826.38	2,173.62	72.45
2006 010-442-013	REPAIRS AT JUSTICE CEN	.00	20,000.00	3,388.81	1,398.13	4,786.94	15,213.06	76.07
2006 010-442-014	WHEAT BUILDING LEASE/T	.00	6,600.00	3,848.37	.00	3,848.37	2,751.63	41.69
2006 010-442-033	UTILITIES-TAX OFFICE	.00	8,500.00	2,548.34	941.69	3,490.03	5,009.97	58.94
2006 010-442-034	UTILITIES-NUTRITION CE	.00	9,000.00	2,444.74	865.14	3,309.88	5,690.12	63.22
2006 010-442-035	UTILITIES-COURTHOUSE	.00	26,000.00	8,119.50	2,519.23	10,638.73	15,361.27	59.08
2006 010-442-038	UTILITIES-JUSTICE CENT	.00	65,000.00	20,326.99	6,429.23	26,756.22	38,243.78	58.84
2006 010-442-039	UTILITIES-WHEAT BUILDI	.00	5,000.00	.00	.00	.00	5,000.00	100.00
2006 010-442-040	BUILDING INSURANCE	.00	35,000.00	.00	34,311.70	34,311.70	688.30	1.97
	BUILDING MAINTENANCE	.00	273,616.00	50,581.76	51,069.99	101,651.75	171,964.25	62.85
2006 010-453-044	OFFICE EQUIPMENT	.00	15,000.00	4,378.45	1,009.00	5,387.45	9,612.55	64.08

GENERAL FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2006 010-453-045	HEATING & COOLING EQUI	.00	6,500.00	.00	.00	.00	6,500.00	100.00
2006 010-453-046	SHERIFF'S CARS	.00	40,000.00	.00	.00	.00	40,000.00	100.00
	CAPITAL OUTLAY	.00	61,500.00	4,378.45	1,009.00	5,387.45	56,112.55	91.24
2006 010-454-046	PRINCIPLE ON WARRANTS	.00	2,779.00	2,779.00	.00	2,779.00	.00	.00
2006 010-454-047	INTEREST ON WARRANT	.00	.00	.00	.00	.00	.00	.00
	DEBT SERVICE	.00	2,779.00	2,779.00	.00	2,779.00	.00	.00
2006 010-496-015	TRANSFERS TO US MARSHA	.00	20,000.00	.00	.00	.00	20,000.00	100.00
2006 010-496-025	TRANSFERS TO AIRPORT	.00	6,500.00	1,625.00	1,625.00	3,250.00	3,250.00	50.00
2006 010-496-026	TRANSFERS TO RODED ARE	.00	6,500.00	1,625.00	1,625.00	3,250.00	3,250.00	50.00
2006 010-496-037	TRANSFER TO COLLECTION	.00	50,000.00	12,500.00	12,500.00	25,000.00	25,000.00	50.00
2006 010-496-054	TRANS. TO JUV. PROB. (	.00	50,216.00	12,554.00	12,554.00	25,108.00	25,108.00	50.00
	TRANSFERS TO:	.00	133,216.00	28,304.00	28,304.00	56,608.00	76,608.00	57.51
	*** TOTAL EXPENSES	.00	4341,549.00	1071,483.92	401,051.67	1472,535.59	2869,013.41	66.08

ADVALOREM TAXES CLEARING

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2006 011-360-010	ADVALOREM TAXES - COUN	.00	.00	.00	.00	.00	.00	.00
2006 011-360-020	ADVALOREM TAXES-COUNTY	.00	.00	.00	.00	.00	.00	.00
2006 011-392-040	INTEREST ON INVESTMENT	.00	.00	1,038.68-	4.28-	1,042.96-	1,042.96	.00
	*** TOTAL REVENUES	.00	.00	1,038.68-	4.28-	1,042.96-	1,042.96	.00
2006 011-496-010	TRANSFER TO GENERAL	.00	.00	139,122.22	.00	139,122.22	139,122.22-	.00 *
2006 011-496-020	TRANSFER TO GENERAL R	.00	.00	63,627.63	.00	63,627.63	63,627.63-	.00 *
	TOTAL TRANSFERS	.00	.00	202,749.85	.00	202,749.85	202,749.85-	.00
	*** TOTAL EXPENSES	.00	.00	202,749.85	.00	202,749.85	202,749.85-	.00
***** OVER BUDGET *****								

U. S. MARSHALL PRISONER REFUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2006 015-304-001	BEGINNING BALANCE 01/0	.00	.00	.00	.00	.00	.00	.00
2006 015-361-011	U. S. MARSHALL FEES	.00	.00	.00	.00	.00	.00	.00
2006 015-392-040	INTEREST ON INVESTMENT	.00	300.00-	268.39-	86.28-	354.67-	54.67	18.22-
2006 015-395-010	TRANSFERS FROM GENERAL	.00	20,000.00-	.00	.00	.00	20,000.00-	100.00
	*** TOTAL REVENUES	.00	20,300.00-	268.39-	86.28-	354.67-	19,945.33-	98.25
2006 015-451-007	JAIL EXPENSE	.00	300.00	.00	.00	.00	300.00	100.00
	OPERATING EXPENSES	.00	300.00	.00	.00	.00	300.00	100.00
2006 015-453-046	SHERIFF CARS	.00	20,000.00	.00	.00	.00	20,000.00	100.00
	CAPITAL OUTLAY	.00	20,000.00	.00	.00	.00	20,000.00	100.00
	*** TOTAL EXPENSES	.00	20,300.00	.00	.00	.00	20,300.00	100.00

GENERAL ROAD & BRIDGE

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2006 020-360-001	AD VAL-.1897 RATE	.00	1132,609.00-	977,648.32-	25,592.04-	1003,240.36-	129,368.64-	11.42
2006 020-360-002	DELINQUENT AD VALOREM	.00	35,000.00-	13,716.72-	7,071.63-	20,788.35-	14,211.65-	40.60
2006 020-362-018	LATERAL ROAD	.00	27,750.00-	.00	.00	.00	27,750.00-	100.00
2006 020-362-019	MOTOR VEHICLE REGISTRA	.00	415,000.00-	168,298.41-	83,798.09-	252,096.50-	162,903.50-	39.25
2006 020-362-020	DEPARTMENT OF TRANSPOR	.00	.00	7,282.68-	.00	7,282.68-	7,282.68	.00
2006 020-363-028	COUNTY CLERK FINES	.00	22,000.00-	5,072.80-	1,380.80-	6,453.60-	15,546.40-	70.67
2006 020-363-032	DISTRICT CLERK FINES	.00	21,000.00-	8,558.41-	3,012.48-	11,570.89-	9,429.11-	44.90
2006 020-395-011	TRANSFER FROM AD VALOR	.00	.00	63,627.63-	.00	63,627.63-	63,627.63	.00
2006 020-395-053	SPECIAL AUTO TAX	.00	150,000.00-	70,542.19-	22,435.50-	92,977.69-	57,022.31-	38.01
	*** TOTAL REVENUES	.00	1803,359.00-	1314,747.16-	143,290.54-	1458,037.70-	345,321.30-	19.15
2006 020-496-021	TRANS/R&B I===.222129	.00	400,578.00	83,960.29	212,748.91	296,709.20	103,868.80	25.93
2006 020-496-022	TRANS/R&B II===.204447	.00	368,692.00	77,276.85	195,813.60	273,090.45	95,601.55	25.93
2006 020-496-023	TRANS/R&B III===.298384	.00	538,093.00	112,783.14	285,783.81	398,566.95	139,526.05	25.93
2006 020-496-024	TRANS/R&B IV===.275040	.00	495,996.00	103,959.59	263,425.58	367,385.17	128,610.83	25.93
	TRANSFERS TO:	.00	1803,359.00	377,979.87	957,771.90	1335,751.77	467,607.23	25.93
	*** TOTAL EXPENSES	.00	1803,359.00	377,979.87	957,771.90	1335,751.77	467,607.23	25.93

ROAD & BRIDGE I

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2006 021-304-001	BEGINNING BALANCE 01/0	.00	.00	.00	.00	.00	.00	.00
2006 021-363-033	ADMINISTRATIVE FEES	.00	.00	600.00-	.00	600.00-	600.00	.00
2006 021-392-040	INTEREST ON INVESTMENT	.00	1,000.00-	1,590.36-	1,213.04-	2,803.40-	1,803.40	180.34-
2006 021-392-045	SALE OF EQUIPMENT	.00	.00	.00	.00	.00	.00	.00
2006 021-392-048	REFUNDS	.00	22,603.00-	37,524.16-	.00	37,524.16-	14,921.16	66.01-
2006 021-395-020	TRANSFERS FROM GEN R&B	.00	400,578.00-	83,960.29-	216,267.66-	300,227.95-	100,350.05-	25.05
2006 021-395-022	TRANSFER FROM R&B, PCT	.00	14,075.00-	.00	.00	.00	14,075.00-	100.00
	*** TOTAL REVENUES	.00	438,256.00-	123,674.81-	217,480.70-	341,155.51-	97,100.49-	22.16
2006 021-448-001	SALARIES	.00	156,348.00	40,586.50	12,211.60	52,798.10	103,549.90	66.23
2006 021-448-002	SOCIAL SECURITY	.00	11,961.00	3,070.82	922.83	3,993.65	7,967.35	66.61
2006 021-448-003	RETIREMENT	.00	12,352.00	3,206.36	964.72	4,171.08	8,180.92	66.23
2006 021-448-004	HOSPITALIZATION	.00	36,391.00	14,548.92	1,363.68	15,912.60	20,478.40	56.27
2006 021-448-005	WORKERS COMPENSATION	.00	10,843.00	4,457.12	341.08	4,798.20	6,044.80	55.75
2006 021-448-006	UNEMPLOYMENT INSURANCE	.00	539.00	172.91	140.85	313.76	225.24	41.79
	SALARIES & BENEFITS	.00	228,434.00	66,042.63	15,944.76	81,987.39	146,446.61	64.11
2006 021-451-001	SALARY/TRUCK ALLOWANCE	.00	8,400.00	2,800.00	700.00	3,500.00	4,900.00	58.33
2006 021-451-002	SOC. SECURITY/TRUCK AL	.00	.00	.00	.00	.00	.00	.00
2006 021-451-028	MACHINERY MAINTENANCE	.00	26,000.00	4,522.36	4,050.60	8,572.96	17,427.04	67.03
2006 021-451-029	GAS, OIL, GREASE	.00	40,981.00	6,541.37	2,055.72	8,597.09	32,383.91	79.02
2006 021-451-030	TIRES, TUBES	.00	5,000.00	1,986.92	416.33	2,403.25	2,596.75	51.94
2006 021-451-031	CULVERTS	.00	10,000.00	.00	.00	.00	10,000.00	100.00
2006 021-451-032	ROAD MATERIAL	.00	30,000.00	9,054.38	5,410.00-	3,644.38	26,355.62	87.85
2006 021-451-033	BRIDGE REPAIR	.00	20,000.00	.00	.00	.00	20,000.00	100.00
2006 021-451-035	UTILITIES	.00	2,900.00	590.05	105.88	695.93	2,204.07	76.00
2006 021-451-037	BONDS	.00	240.00	.00	.00	.00	240.00	100.00
2006 021-451-040	MISCELLANEOUS SUPPLIES	.00	2,500.00	215.43	368.44	583.87	1,916.13	76.65
2006 021-451-041	ASSOCIATION DUES	.00	200.00	.00	.00	.00	200.00	100.00
2006 021-451-042	LIABILITY INS. ON VEHI	.00	4,500.00	.00	3,208.10	3,208.10	1,291.90	28.71
2006 021-451-043	TRAVEL, TRAINING & EDU	.00	3,000.00	588.64	.00	588.64	2,411.36	80.38
2006 021-451-046	CONTRACT LABOR	.00	1,000.00	.00	.00	.00	1,000.00	100.00
	OPERATING EXPENSES	.00	154,721.00	26,299.15	5,495.07	31,794.22	122,926.78	79.45
2006 021-453-045	PURCHASE OF EQUIPMENT	.00	40,101.00	10,413.00	.00	10,413.00	29,688.00	74.03
	CAPITAL OUTLAY	.00	40,101.00	10,413.00	.00	10,413.00	29,688.00	74.03
2006 021-454-046	PRINCIPLE ON WARRANTS	.00	15,000.00	15,000.00	.00	15,000.00	.00	.00
2006 021-454-047	INTEREST ON WARRANTS	.00	.00	.00	.00	.00	.00	.00
	DEBT SERVICE	.00	15,000.00	15,000.00	.00	15,000.00	.00	.00
	*** TOTAL EXPENSES	.00	438,256.00	117,754.78	21,439.83	139,194.61	299,061.39	68.24

ROAD & BRIDGE 11

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2006 022-304-001	BEGINNING BALANCE 01/0	.00	33,288.00-	.00	.00	.00	33,288.00-	100.00
2006 022-363-033	ADMINISTRATIVE FEES	.00	.00	400.00-	.00	400.00-	400.00	.00
2006 022-392-040	INTEREST ON INVESTMENT	.00	2,000.00-	1,214.22-	1,121.88-	2,336.10-	336.10	16.81-
2006 022-392-045	SALE OF EQUIPMENT	.00	.00	.00	.00	.00	.00	.00
2006 022-392-048	REFUNDS	.00	73,594.00-	76,521.18-	2,927.24	73,593.94-	.06-	.00
2006 022-395-020	TRANSFER FROM GEN R&B	.00	368,692.00-	77,276.85-	195,813.60-	273,090.45-	95,601.55-	25.93
	*** TOTAL REVENUES	.00	477,574.00-	155,412.25-	194,008.24-	349,420.49-	128,153.51-	26.83
2006 022-448-001	SALARIES	.00	137,784.00	37,417.62	11,806.58	49,224.20	88,559.80	64.27
2006 022-448-002	SOCIAL SECURITY	.00	10,540.00	2,737.75	898.17	3,635.92	6,904.08	65.50
2006 022-448-003	RETIREMENT	.00	10,885.00	2,842.77	932.70	3,775.47	7,109.53	65.31
2006 022-448-004	HOSPITALIZATION	.00	30,404.00	9,999.62	2,527.57	12,527.19	17,876.81	58.80
2006 022-448-005	WORKERS COMPENSATION	.00	10,798.00	4,420.06	403.16	4,823.22	5,974.78	55.33
2006 022-448-006	UNEMPLOYMENT INSURANCE	.00	456.00	139.92	120.32	260.24	195.76	42.93
	SALARIES & BENEFITS	.00	200,867.00	57,557.74	16,688.50	74,246.24	126,620.76	63.04
2006 022-451-001	SALARY/TRUCK ALLOWANCE	.00	8,400.00	2,800.00	700.00	3,500.00	4,900.00	58.33
2006 022-451-002	SOC. SECURITY/TRUCK AL	.00	.00	.00	.00	.00	.00	.00
2006 022-451-028	MACHINERY MAINTENANCE	.00	30,270.00	7,446.49	5,149.40	12,595.89	17,674.11	58.39
2006 022-451-029	GAS, OIL, GREASE	.00	33,981.00	8,671.21	3,737.59	12,408.80	21,572.20	63.48
2006 022-451-030	TIRES, TUBES	.00	8,000.00	2,182.04	1,631.40	3,813.44	4,186.56	52.33
2006 022-451-031	CULVERTS	.00	9,529.00	1,401.30	.00	1,401.30	8,127.70	85.29
2006 022-451-032	ROAD MATERIAL	.00	56,970.00	9,335.46	.00	9,335.46	47,634.54	83.61
2006 022-451-033	BRIDGE REPAIR	.00	67,223.00	.00	.00	.00	67,223.00	100.00
2006 022-451-035	UTILITIES	.00	4,864.00	1,582.01	192.74	1,774.75	3,089.25	63.51
2006 022-451-037	BONDS	.00	.00	.00	.00	.00	.00	.00
2006 022-451-040	MISCELLANEOUS SUPPLIES	.00	4,321.00	398.85	175.98	574.83	3,746.17	86.70
2006 022-451-042	LIABILITY INSURANCE	.00	6,000.00	.00	4,692.60	4,692.60	1,307.40	21.79
2006 022-451-043	TRAVEL, TRAINING & EDU	.00	800.00	380.72	.00	380.72	419.28	52.41
2006 022-451-044	UNIFORMS	.00	2,100.00	.00	.00	.00	2,100.00	100.00
	OPERATING EXPENSES	.00	232,458.00	34,198.08	16,279.71	50,477.79	181,980.21	78.29
2006 022-453-045	PURCHASE OF EQUIPMENT	.00	7,000.00	.00	.00	.00	7,000.00	100.00
	CAPITAL OUTLAY	.00	7,000.00	.00	.00	.00	7,000.00	100.00
2006 022-454-039	PRINCIPLE ON WARRANTS	.00	19,639.00	.00	19,638.60	19,638.60	.40	.00
2006 022-454-047	INTEREST ON WARRANTS	.00	3,535.00	.00	3,534.95	3,534.95	.05	.00
	DEBT SERVICE	.00	23,174.00	.00	23,173.55	23,173.55	.45	.00
2006 022-496-021	TRANSFER TO R&B, PCT 1	.00	14,075.00	.00	3,518.75	3,518.75	10,556.25	75.00
	*** TOTAL EXPENSES	.00	477,574.00	91,755.82	59,660.51	151,416.33	326,157.67	68.29

ROAD & BRIDGE III

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2006 023-304-001	BEGINNING BALANCE 01/0	.00	206,709.00-	.00	.00	.00	206,709.00-	100.00
2006 023-363-033	ADMINISTRATIVE FEES	.00	.00	.00	.00	.00	.00	.00
2006 023-392-040	INTEREST ON INVESTMENT	.00	4,500.00-	5,173.82-	2,454.09-	7,627.91-	3,127.91	69.51-
2006 023-392-045	SALES OF EQUIPMENT	.00	.00	.00	.00	.00	.00	.00
2006 023-392-048	REFUNDS	.00	.00	12,129.04-	.00	12,129.04-	12,129.04	.00
2006 023-395-020	TRANSFERS FROM GEN R&B	.00	538,093.00-	112,783.14-	289,338.31-	402,121.45-	135,971.55-	25.27
2006 023-395-024	TRANSFER FROM R&B, PCT	.00	14,218.00-	.00	.00	.00	14,218.00-	100.00
	*** TOTAL REVENUES	.00	763,520.00-	130,086.00-	291,792.40-	421,878.40-	341,641.60-	44.75
2006 023-448-001	SALARIES	.00	184,272.00	40,615.00	13,443.34	54,058.34	130,213.66	70.66
2006 023-448-002	SOCIAL SECURITY	.00	14,097.00	3,097.85	1,173.98	4,271.83	9,825.17	69.70
2006 023-448-003	RETIREMENT	.00	14,558.00	3,145.33	1,112.79	4,258.12	10,299.88	70.75
2006 023-448-004	HOSPITALIZATION	.00	42,478.00	13,848.20	3,518.70	17,366.90	25,111.10	59.12
2006 023-448-005	WORKERS COMPENSATION	.00	13,461.00	5,516.28	818.67	6,334.95	7,126.05	52.94
2006 023-448-006	UNEMPLOYMENT INSURANCE	.00	659.00	202.07	139.92	341.99	317.01	48.10
	SALARIES & BENEFITS	.00	269,525.00	66,424.73	20,207.40	86,632.13	182,892.87	67.86
2006 023-451-001	SALARY/TRUCK ALLOWANCE	.00	8,400.00	2,800.00	700.00	3,500.00	4,900.00	58.33
2006 023-451-002	SOC. SECURITY/TRUCK AL	.00	.00	.00	.00	.00	.00	.00
2006 023-451-028	MACHINERY MAINTENANCE	.00	75,108.00	8,831.50	1,832.88	10,664.38	64,443.62	85.80
2006 023-451-029	GAS, OIL, GREASE	.00	44,981.00	7,194.62	3,866.66	11,061.28	33,919.72	75.41
2006 023-451-030	TIRES, TUBES	.00	10,000.00	1,027.40	115.00	1,142.40	8,857.60	88.58
2006 023-451-031	CULVERTS	.00	8,500.00	736.20	.00	736.20	7,763.80	91.34
2006 023-451-032	ROAD MATERIAL	.00	140,000.00	8,533.75	713.90	9,247.65	130,752.35	93.39
2006 023-451-033	BRIDGE REPAIR	.00	43,500.00	.00	.00	.00	43,500.00	100.00
2006 023-451-035	UTILITIES	.00	7,000.00	1,381.21	280.25	1,661.46	5,338.54	76.26
2006 023-451-037	BONDS	.00	200.00	.00	.00	.00	200.00	100.00
2006 023-451-040	MISCELLANEOUS SUPPLIES	.00	3,500.00	546.43	176.26	722.69	2,777.31	79.35
2006 023-451-042	LIABILITY INSURANCE	.00	3,500.00	.00	2,393.00	2,393.00	1,107.00	31.63
2006 023-451-043	TRAVEL, TRAINING & EDU	.00	1,000.00	429.22	.00	429.22	570.78	57.08
2006 023-451-044	UNIFORMS	.00	2,500.00	401.00	264.60	665.60	1,834.40	73.38
	OPERATING EXPENSES	.00	348,189.00	31,881.33	10,342.55	42,223.88	305,965.12	87.87
2006 023-453-045	PURCHASE OF EQUIPMENT	.00	145,806.00	64,845.81	.00	64,845.81	80,960.19	55.53
	CAPITAL OUTLAY	.00	145,806.00	64,845.81	.00	64,845.81	80,960.19	55.53
2006 023-454-046	PRINCIPLE ON WARRANTS	.00	.00	.00	.00	.00	.00	.00
2006 023-454-047	INTEREST ON WARRANTS	.00	.00	.00	.00	.00	.00	.00
	DEBT SERVICE	.00	.00	.00	.00	.00	.00	.00
2006 023-496-044	TRANSFER TO COURTH'SE	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL EXPENSES	.00	763,520.00	163,151.87	30,549.95	193,701.82	569,818.18	74.63

ROAD & BRIDGE IV

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING PERCENT
2006 024-304-001	BEGINNING BALANCE 01/0	.00	100,000.00-	.00	.00	.00	100,000.00- 100.00
2006 024-363-033	ADMINISTRATIVE FEES	.00	.00	.00	.00	.00	.00 .00
2006 024-392-040	INTEREST ON INVESTMENT	.00	4,500.00-	2,366.01-	1,806.61-	4,172.62-	327.38- 7.28
2006 024-392-045	SALE OF EQUIPMENT	.00	.00	.00	.00	.00	.00 .00
2006 024-392-048	REFUNDS	.00	.00	41,484.89-	.00	41,484.89-	41,484.89 .00
2006 024-395-020	TRANSFERS FROM GEN R&B	.00	495,996.00-	103,959.59-	263,425.58-	367,385.17-	128,610.83- 25.93
	*** TOTAL REVENUES	.00	600,496.00-	147,810.49-	265,232.19-	413,042.68-	187,453.32- 31.22
2006 024-448-001	SALARIES & PART-TIME H	.00	188,652.00	44,767.64	15,637.70	60,405.34	128,246.66 67.98
2006 024-448-002	SOCIAL SECURITY	.00	14,432.00	3,424.78	1,196.30	4,621.08	9,810.92 67.98
2006 024-448-003	RETIREMENT	.00	14,904.00	3,258.19	1,119.36	4,377.55	10,526.45 70.63
2006 024-448-004	HOSPITALIZATION	.00	42,521.00	12,021.12	3,040.48	15,061.60	27,459.40 64.58
2006 024-448-005	WORKERS COMPENSATION	.00	15,703.00	6,327.98	.00	6,327.98	9,375.02 59.70
2006 024-448-006	UNEMPLOYMENT INSURANCE	.00	678.00	219.13	158.34	377.47	300.53 44.33
	SALARIES & BENEFITS	.00	276,890.00	70,018.84	21,152.18	91,171.02	185,718.98 67.07
2006 024-451-001	SALARY/TRUCK ALLOWANCE	.00	8,400.00	2,800.00	700.00	3,500.00	4,900.00 58.33
2006 024-451-002	SOC. SECURITY/TRUCK AL	.00	.00	.00	.00	.00	.00 .00
2006 024-451-028	MACHINERY MAINTENANCE	.00	52,000.00	7,733.79	1,734.58	9,468.37	42,531.63 81.79
2006 024-451-029	GAS, OIL, GREASE	.00	50,000.00	7,628.68	7,224.73	14,853.41	35,146.59 70.29
2006 024-451-030	TIRES, TUBES	.00	8,000.00	2,526.69	467.40	2,994.09	5,005.91 62.57
2006 024-451-031	CULVERTS	.00	8,000.00	.00	766.20	766.20	7,233.80 90.42
2006 024-451-032	ROAD MATERIAL	.00	100,000.00	8,308.45	2,911.90	11,220.35	88,779.65 88.78
2006 024-451-033	BRIDGE REPAIR	.00	25,000.00	.00	.00	.00	25,000.00 100.00
2006 024-451-035	UTILITIES	.00	4,500.00	1,058.25	283.57	1,341.82	3,158.18 70.18
2006 024-451-037	BONDS	.00	.00	.00	.00	.00	.00 .00
2006 024-451-040	MISCELLANEOUS SUPPLIES	.00	4,000.00	68.37	124.53	192.90	3,807.10 95.18
2006 024-451-042	LIABILITY INSURANCE	.00	5,000.00	.00	4,860.60	4,860.60	139.40 2.79
2006 024-451-043	TRAVEL, TRAINING & EDU	.00	3,000.00	797.12	.00	797.12	2,202.88 73.43
2006 024-451-044	UNIFORMS	.00	2,000.00	704.30	140.00	844.30	1,155.70 57.79
	OPERATING EXPENSES	.00	269,900.00	31,625.65	19,213.51	50,839.16	219,060.84 81.16
2006 024-453-045	PURCHASE OF EQUIPMENT	.00	20,792.00	3,941.42	.00	3,941.42	16,850.58 81.04
	CAPITAL OUTLAY	.00	20,792.00	3,941.42	.00	3,941.42	16,850.58 81.04
2006 024-454-046	PRINCIPLE ON WARRANTS	.00	18,696.00	.00	.00	.00	18,696.00 100.00
2006 024-454-047	INTEREST ON WARRANTS	.00	.00	.00	.00	.00	.00 .00
	DEBT SERVICE	.00	18,696.00	.00	.00	.00	18,696.00 100.00
2006 024-496-023	TRANSFER TO R&B, PCT 3	.00	14,218.00	.00	3,554.50	3,554.50	10,663.50 75.00
	*** TOTAL EXPENSES	.00	600,496.00	105,585.91	43,920.19	149,506.10	450,989.90 75.10

TYLER CO AIRPORT

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2006 025-304-001	BEGINNING BALANCE 01/0	.00	30,000.00-	.00	.00	.00	30,000.00-	100.00
2006 025-363-048	AIRPORT FEES/RENTAL	.00	3,600.00-	1,450.00-	875.00-	2,325.00-	1,275.00-	35.42
2006 025-392-040	INTEREST ON INVESTMENT	.00	200.00-	491.20-	163.57-	654.77-	454.77	227.39-
2006 025-392-050	REFUNDS	.00	.00	1,575.00-	.00	1,575.00-	1,575.00	.00
2006 025-395-010	TRANSFERS FROM GENERAL	.00	6,500.00-	1,625.00-	1,625.00-	3,250.00-	3,250.00-	50.00
	*** TOTAL REVENUES	.00	40,300.00-	5,141.20-	2,663.57-	7,804.77-	32,495.23-	80.63
2006 025-451-028	REPAIRS & MAINTENANCE	.00	33,600.00	694.47	.00	694.47	32,905.53	97.93
2006 025-451-035	UTILITIES	.00	3,500.00	802.67	277.38	1,080.05	2,419.95	69.14
2006 025-451-042	INSURANCE	.00	3,200.00	2,405.00	.00	2,405.00	795.00	24.84
	OPERATING EXPENSES/AIR	.00	40,300.00	3,902.14	277.38	4,179.52	36,120.48	89.63
2006 025-453-045	PURCHASE OF EQUIPMENT	.00	.00	.00	.00	.00	.00	.00
	CAPITL OUTLAY	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL EXPENSES	.00	40,300.00	3,902.14	277.38	4,179.52	36,120.48	89.63

TYLER CO. RODEO ARENA/FAIRGRND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2006 026-304-001	BEGINNING BALANCE 01/0	.00	10,000.00-	.00	.00	.00	10,000.00-	100.00
2006 026-363-033	RODED ARENA FEES	.00	1,500.00-	600.00-	125.00-	725.00-	775.00-	51.67
2006 026-392-040	INTEREST ON INVESTMENT	.00	100.00-	121.46-	65.45-	186.91-	86.91	86.91-
2006 026-392-050	REFUNDS/FEMA REIMBURSE	.00	.00	8,100.00-	.00	8,100.00-	8,100.00	.00
2006 026-395-010	TRANSFER FROM GENERAL	.00	6,500.00-	1,625.00-	1,625.00-	3,250.00-	3,250.00-	50.00
	*** TOTAL REVENUES	.00	18,100.00-	10,446.46-	1,815.45-	12,261.91-	5,838.09-	32.25
2006 026-451-028	REPAIRS & MAINTENANCE	.00	14,600.00	5,104.91	331.86	5,436.77	9,163.23	62.76
2006 026-451-035	UTILITIES	.00	3,500.00	799.09	514.25	1,313.34	2,186.66	62.48
	OPERATING EXPENSES	.00	18,100.00	5,904.00	846.11	6,750.11	11,349.89	62.71
	*** TOTAL EXPENSES	.00	18,100.00	5,904.00	846.11	6,750.11	11,349.89	62.71

COPS GRANT - SISD

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2006 027-361-013	FEDERAL AID	.00	.00	.00	.00	.00	.00	.00
2006 027-392-040	INTEREST ON INVESTMENT	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL REVENUES	.00	.00	.00	.00	.00	.00	.00
2006 027-448-001	SALARIES & FRINGE BENE	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL EXPENSES	.00	.00	.00	.00	.00	.00	.00

ECONOMIC DEVELOPMENT

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2006 028-304-001	BEGINNING BALANCE 01/0	.00	20,000.00-	.00	.00	.00	20,000.00-	100.00
2006 028-361-002	UNCLAIMED PROPERTY	.00	5,000.00-	.00	.00	.00	5,000.00-	100.00
2006 028-392-040	INTEREST ON INVESTMENT	.00	100.00-	268.54-	86.16-	354.70-	254.70	254.70-
2006 028-392-050	MISCELLANEDUS REFUNDS	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL REVENUES	.00	25,100.00-	268.54-	86.16-	354.70-	24,745.30-	98.59
2006 028-451-036	ECONOMIC DEVELOPMENT P	.00	20,000.00	1,000.00	.00	1,000.00	19,000.00	95.00
2006 028-451-040	MISCELLANEDUS EXPENSES	.00	5,100.00	250.00	.00	250.00	4,850.00	95.10
	*** TOTAL EXPENSES	.00	25,100.00	1,250.00	.00	1,250.00	23,850.00	95.02

DIST CL'K STATE APPROP

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2006 030-304-001	BEGINNING BALANCE 01/0	.00	50,000.00-	.00	.00	.00	50,000.00-	100.00
2006 030-361-013	STATE APPROPRIATION (S	.00	.00	.00	.00	.00	.00	.00
2006 030-392-040	INTEREST ON INVESTMENT	.00	1,000.00-	714.71-	228.81-	943.52-	56.48-	5.65
	*** TOTAL REVENUES	.00	51,000.00-	714.71-	228.81-	943.52-	50,056.48-	98.15
2006 030-453-045	PURCHASE OF EQUIPMENT	.00	.00	.00	.00	.00	.00	.00
2006 030-492-005	MISC. EXPENSE	.00	51,000.00	.00	.00	.00	51,000.00	100.00
	MISCELLANEOUS	.00	51,000.00	.00	.00	.00	51,000.00	100.00
	*** TOTAL EXPENSES	.00	51,000.00	.00	.00	.00	51,000.00	100.00

COUNTY CLERK RMP

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING PERCENT
2006 031-304-001	BEGINNING BALANCE-RMP	.00	28,300.00-	.00	.00	.00	28,300.00- 100.00
2006 031-304-002	BEGINNING BAL.-ARCHIVE	.00	6,800.00-	.00	.00	.00	6,800.00- 100.00
2006 031-361-013	COUNTY CLERK FEES (RPM	.00	25,000.00-	9,083.22-	3,330.00-	12,413.22-	12,586.78- 50.35
2006 031-361-015	RECORD ARCHIVE FEES	.00	25,000.00-	9,292.00-	3,546.00-	12,838.00-	12,162.00- 48.65
2006 031-392-040	INTEREST ON INVESTMENT	.00	200.00-	1,348.63-	393.42-	1,742.05-	1,542.05 771.03-
	*** TOTAL REVENUES	.00	85,300.00-	19,723.85-	7,269.42-	26,993.27-	58,306.73- 68.35
2006 031-448-001	SALARIES-RMP	.00	2,000.00	.00	.00	.00	2,000.00 100.00
2006 031-448-002	SOCIAL SECURITY-RMP	.00	155.00	.00	.00	.00	155.00 100.00
2006 031-448-005	WORKERS COMPENSATION-R	.00	20.00	.00	.00	.00	20.00 100.00
2006 031-448-006	UNEMPLOYMENT-RMP	.00	10.00	.00	.00	.00	10.00 100.00
	SALARIES & BENEFITS	.00	2,185.00	.00	.00	.00	2,185.00 100.00
2006 031-451-001	SALARIES-ARCHIVE	.00	6,275.00	3,726.71	660.18	4,386.89	1,888.11 30.09
2006 031-451-002	SOCIAL SECURITY-ARCHIV	.00	480.00	285.11	50.50	335.61	144.39 30.08
2006 031-451-005	WORKERS COMPENSATION-A	.00	20.00	.00	.00	.00	20.00 100.00
2006 031-451-006	UNEMPLOYMENT-ARCHIVE	.00	25.00	12.73	16.36	29.09	4.09- 16.36- *
	SALARIES & BENEFITS	.00	6,800.00	4,024.55	727.04	4,751.59	2,048.41 30.12
2006 031-452-040	MISC. EXPENSE-ARCHIVE	.00	5,000.00	.00	.00	.00	5,000.00 100.00
2006 031-452-041	MISC. EXPENSE-RMP	.00	4,800.00	675.00	225.00	900.00	3,900.00 81.25
2006 031-452-050	PRESERVATION-ARCHIVE	.00	20,000.00	16,158.00	.00	16,158.00	3,842.00 19.21
2006 031-452-051	PRESERVATION-RMP	.00	24,300.00	14,090.00	.00	14,090.00	10,210.00 42.02
	OPERATING EXPENSES	.00	54,100.00	30,923.00	225.00	31,148.00	22,952.00 42.43
2006 031-453-045	PURCHASE OF EQUIPMENT	.00	22,215.00	.00	.00	.00	22,215.00 100.00
	CAPITAL OUTLAY	.00	22,215.00	.00	.00	.00	22,215.00 100.00
2006 031-454-046	PRINCIPLE ON WARRANTS	.00	.00	.00	.00	.00	.00 .00
2006 031-454-047	INTEREST ON WARRANTS	.00	.00	.00	.00	.00	.00 .00
	DEBT SERVICE	.00	.00	.00	.00	.00	.00 .00
	*** TOTAL EXPENSES	.00	85,300.00	34,947.55	952.04	35,899.59	49,400.41 57.91

DISTRICT CLERK RMP

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING PERCENT
2006 034-304-001	BEGINNING BALANCE	.00	3,500.00-	.00	.00	.00	3,500.00- 100.00
2006 034-361-014	DISTRICT CLERK FEES	.00	1,500.00-	562.50-	201.50-	764.00-	736.00- 49.07
2006 034-392-040	INTEREST ON INVESTMENT	.00	50.00-	47.81-	17.63-	65.44-	15.44 30.88-
	*** TOTAL REVENUES	.00	5,050.00-	610.31-	219.13-	829.44-	4,220.56- 83.58
2006 034-451-040	MISCELLANEOUS EXPENSE	.00	1,500.00	.00	.00	.00	1,500.00 100.00
2006 034-451-050	RECORDS PRESERVATION	.00	3,550.00	.00	.00	.00	3,550.00 100.00
2006 034-453-045	PURCHASE OF EQUIPMENT	.00	.00	.00	.00	.00	.00 .00
	*** TOTAL EXPENSES	.00	5,050.00	.00	.00	.00	5,050.00 100.00

LIBRARY FUND B

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING PERCENT
2006 036-304-001	BEGINNING BALANCE 01/0	.00	10,000.00-	.00	.00	.00	10,000.00- 100.00
2006 036-363-028	COUNTY CLERK FINES	.00	2,000.00-	880.00-	260.00-	1,140.00-	860.00- 43.00
2006 036-363-032	DISTRICT CLERK FINES	.00	4,500.00-	1,640.00-	600.00-	2,240.00-	2,260.00- 50.22
2006 036-392-040	INTEREST ON INVESTMENT	.00	100.00-	99.38-	30.60-	129.98-	29.98 29.98-
	*** TOTAL REVENUES	.00	16,600.00-	2,619.38-	890.60-	3,509.98-	13,090.02- 78.86
2006 036-453-045	PURCHASE OF EQUIPMENT	.00	10,000.00	.00	.00	.00	10,000.00 100.00
2006 036-492-050	LIBRARY BOOKS & SUPPLI	.00	5,600.00	4,164.50	288.50	4,453.00	1,147.00 20.48
2006 036-492-051	REPAIRS & IMPROVEMENTS	.00	1,000.00	.00	.00	.00	1,000.00 100.00
	MISCELLANEOUS	.00	16,600.00	4,164.50	288.50	4,453.00	12,147.00 73.17
	*** TOTAL EXPENSES	.00	16,600.00	4,164.50	288.50	4,453.00	12,147.00 73.17

T C COLLECTION CENTER B

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2006 037-304-001	BEGINNING BALANCE 01/0	.00	.00	.00	.00	.00	.00	.00
2006 037-363-033	FEES COLLECTED	.00	80,000.00-	25,907.90-	8,833.55-	34,741.45-	45,258.55-	56.57
2006 037-392-040	INTEREST ON INVESTMENT	.00	100.00-	83.63-	27.61-	111.24-	11.24	11.24-
2006 037-392-048	REFUNDS/FEMA REIMBURSE	.00	.00	19,795.50-	.00	19,795.50-	19,795.50	.00
2006 037-395-010	TRANSFERS FROM GENERAL	.00	50,000.00-	.00	12,500.00-	12,500.00-	37,500.00-	75.00
	*** TOTAL REVENUES	.00	130,100.00-	45,787.03-	21,361.16-	67,148.19-	62,951.81-	48.39
2006 037-448-001	SALARIES	.00	41,412.00	12,289.76	3,729.05	16,018.81	25,393.19	61.32
2006 037-448-002	SOCIAL SECURITY	.00	3,169.00	940.17	285.26	1,225.43	1,943.57	61.33
2006 037-448-003	RETIREMENT	.00	3,272.00	536.90	155.46	692.36	2,579.64	78.84
2006 037-448-004	HOSPITALIZATION	.00	6,036.00	2,428.66	503.30	2,931.96	3,104.04	51.43
2006 037-448-005	WORKER'S COMPENSATION	.00	3,515.00	1,740.70	8.32	1,749.02	1,765.98	50.24
2006 037-448-006	UNEMPLOYMENT INSURANCE	.00	183.00	51.25	53.95	105.20	77.80	42.51
	SALARIES & BENEFITS	.00	57,587.00	17,987.44	4,735.34	22,722.78	34,864.22	60.54
2006 037-451-028	MACHINERY MAINTENANCE	.00	10,334.00	1,719.34	717.12	2,436.46	7,897.54	76.42
2006 037-451-029	GAS, OIL, GREASE	.00	3,500.00	2,565.35	725.90	3,291.25	208.75	5.96
2006 037-451-035	UTILITIES	.00	3,000.00	514.34	169.65	683.99	2,316.01	77.20
2006 037-451-040	MISCELLANEOUS SUPPLIES	.00	3,500.00	858.68	.00	858.68	2,641.32	75.47
2006 037-451-042	LIABILITY INSURANCE ON	.00	1,300.00	.00	1,310.00	1,310.00	10.00-	.77- *
2006 037-451-043	CONTAINER HAULS	.00	42,205.00	17,280.00	5,463.00	22,743.00	19,462.00	46.11
	OPERATING EXPENSES	.00	63,839.00	22,937.71	8,385.67	31,323.38	32,515.62	50.93
2006 037-454-046	PRINCIPLE ON WARRANTS	.00	.00	.00	.00	.00	.00	.00
2006 037-454-047	INTEREST ON WARRANTS	.00	.00	.00	.00	.00	.00	.00
	DEBT SERVICE	.00	.00	.00	.00	.00	.00	.00
2006 037-458-019	PURCHASE OF EQUIPMENT	.00	8,674.00	.00	.00	.00	8,674.00	100.00
	CAPITAL OUTLAY	.00	8,674.00	.00	.00	.00	8,674.00	100.00
	*** TOTAL EXPENSES	.00	130,100.00	40,925.15	13,121.01	54,046.16	76,053.84	58.46

VIOLENCE AGAINSTWOMEN SPEC PR

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2006 038-361-013	FEDERAL AID	.00	.00	15,555.87-	.00	15,555.87-	15,555.87	.00
2006 038-392-039	LOCAL MATCHING FUNDS	.00	.00	.00	.00	.00	.00	.00
2006 038-392-040	INTEREST ON INVESTMENT	.00	.00	7.72-	8.45-	16.17-	16.17	.00
	*** TOTAL REVENUES	.00	.00	15,563.59-	8.45-	15,572.04-	15,572.04	.00
2006 038-448-001	SALARIES & FRINGE	.00	.00	.00	.00	.00	.00	.00
2006 038-451-007	SUPPLIES & DGE	.00	.00	.00	.00	.00	.00	.00
2006 038-451-012	TRAVEL	.00	.00	.00	.00	.00	.00	.00
2006 038-496-010	TRANSFERS TO GENERAL F	.00	.00	.00	15,575.05	15,575.05	15,575.05-	.00 *
	*** TOTAL EXPENSES	.00	.00	.00	15,575.05	15,575.05	15,575.05-	.00

CRIME VICTIMS ASST COORD TEAM

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2006 039-361-013	FEDERAL AID	.00	.00	14,190.76-	.00	14,190.76-	14,190.76	.00
2006 039-392-039	MATCHING FUNDS	.00	.00	.00	.00	.00	.00	.00
2006 039-392-040	INTEREST ON INVESTMENT	.00	.00	10.02-	7.70-	17.72-	17.72	.00
	*** TOTAL REVENUES	.00	.00	14,200.78-	7.70-	14,208.48-	14,208.48	.00
2006 039-448-001	SALARIES & FRINGE BENE	.00	.00	.00	.00	.00	.00	.00
2006 039-451-007	SUPPLIES & DOE	.00	.00	.00	.00	.00	.00	.00
2006 039-451-012	TRAVEL	.00	.00	.00	.00	.00	.00	.00
2006 039-496-010	TRANSFERS TO GENERAL F	.00	.00	.00	14,212.07	14,212.07	14,212.07-	.00 *
	*** TOTAL EXPENSES	.00	.00	.00	14,212.07	14,212.07	14,212.07-	.00

PEACE OFFICER SERVICE FEES

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL M-T-D	** ACTUAL Y-T-D	**** ACTUAL REMAINING	***** PERCENT
2006 041-363-033	PEACE OFFICER FEES	.00	.00	1,869.56-	.00	1,869.56-	1,869.56	.00
2006 041-392-040	INTEREST ON INVESTMENT	.00	.00	17.22-	8.31-	25.53-	25.53	.00
2006 041-392-041	DONATIONS	.00	.00	250.00-	.00	250.00-	250.00	.00
	*** TOTAL REVENUES	.00	.00	2,136.78-	8.31-	2,145.09-	2,145.09	.00
2006 041-451-041	UNIFORMS	.00	.00	135.00	.00	135.00	135.00-	.00 *
2006 041-451-112	TRAVEL	.00	.00	.00	.00	.00	.00	.00
2006 041-451-140	MISECELLANEOUS EXPENSE	.00	.00	1,642.20	.00	1,642.20	1,642.20-	.00 *
	OPERATING EXPENSES	.00	.00	1,777.20	.00	1,777.20	1,777.20-	.00
2006 041-453-045	EQUIPMENT	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL EXPENSES	.00	.00	1,777.20	.00	1,777.20	1,777.20-	.00
***** OVER BUDGET *****								

HELP AMERICA VOTE ACT GRANT

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL M-T-D	** ACTUAL Y-T-D	**** ACTUAL REMAINING	***** PERCENT
2006 042-362-113	FEDERAL AID	.00	.00	.00	54,000.00-	54,000.00-	54,000.00	.00
2006 042-392-040	INTEREST ON INVESTMENT	.00	.00	.00	.00	.00	.00	.00
2006 042-392-050	REFUNDS	.00	.00	.00	300.00-	300.00-	300.00	.00
	*** TOTAL REVENUES	.00	.00	.00	54,300.00-	54,300.00-	54,300.00	.00
2006 042-451-112	TRAINING & EDUCATION	.00	.00	.00	.00	.00	.00	.00
2006 042-451-140	MISCELLANEOUS EXPENSE	.00	.00	.00	.00	.00	.00	.00
	OPERATING EXPENSES	.00	.00	.00	.00	.00	.00	.00
2006 042-453-045	PURCHASE OF EQUIPMENT	.00	.00	106,662.50	.00	106,662.50	106,662.50-	.00 *
	CAPITAL OUTLAY	.00	.00	106,662.50	.00	106,662.50	106,662.50-	.00
***** OVER BUDGET *****								
	*** TOTAL EXPENSES	.00	.00	106,662.50	.00	106,662.50	106,662.50-	.00
***** OVER BUDGET *****								

JAIL INTEREST & SINKING

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2006 043-304-001	BEGINNING BALANCE 01/0	.00	35,000.00-	.00	.00	.00	35,000.00-	100.00
2006 043-360-002	DELINQUENT AD VALOREM	.00	2,000.00-	137.43-	250.17-	387.60-	1,612.40-	80.62
2006 043-392-040	INTEREST ON INVESTMENT	.00	300.00-	365.83-	146.59-	512.42-	212.42	70.81-
	*** TOTAL REVENUES	.00	37,300.00-	503.26-	396.76-	900.02-	36,399.98-	97.59
2006 043-451-028	REPAIRS & MAINTENANCE-	.00	22,000.00	.00	.00	.00	22,000.00	100.00
	OPERATING EXPENSES	.00	22,000.00	.00	.00	.00	22,000.00	100.00
2006 043-453-045	PURCHASE OF EQUIPMENT-	.00	15,300.00	.00	.00	.00	15,300.00	100.00
	CAPITAL OUTLAY	.00	15,300.00	.00	.00	.00	15,300.00	100.00
	*** TOTAL EXPENSES	.00	37,300.00	.00	.00	.00	37,300.00	100.00

COURTHOUSE SECURITY

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2006 044-304-001	BEGINNING BALANCE 01/0	.00	75,000.00-	.00	.00	.00	75,000.00-	100.00
2006 044-363-033	COURTHOUSE SECURITY FE	.00	14,000.00-	4,006.55-	1,278.00-	5,284.55-	8,715.45-	62.25
2006 044-392-040	INTEREST ON INVESTMENT	.00	1,000.00-	946.79-	324.42-	1,271.21-	271.21	27.12-
	*** TOTAL REVENUES	.00	90,000.00-	4,953.34-	1,602.42-	6,555.76-	83,444.24-	92.72
2006 044-448-001	SALARIES	.00	28,056.00	.00	.00	.00	28,056.00	100.00
2006 044-448-002	SOCIAL SECURITY	.00	2,147.00	.00	.00	.00	2,147.00	100.00
2006 044-448-003	RETIREMENT	.00	2,217.00	.00	.00	.00	2,217.00	100.00
2006 044-448-004	HOSPITALIZATION	.00	6,087.00	.00	.00	.00	6,087.00	100.00
2006 044-448-005	WORKER'S COMPENSATION	.00	1,214.00	.00	.00	.00	1,214.00	100.00
2006 044-448-006	UNEMPLOYMENT	.00	124.00	14.63	.00	14.63	109.37	88.20
	SALARIES & BENEFITS	.00	39,845.00	14.63	.00	14.63	39,830.37	99.96
2006 044-451-001	COURT BAILIFF	.00	10,000.00	700.00	300.00	1,000.00	9,000.00	90.00
2006 044-451-035	UTILITIES	.00	10,000.00	64.62	21.96	86.58	9,913.42	99.13
2006 044-451-042	INSURANCE	.00	.00	.00	594.00	594.00	594.00-	.00 *
	OPERATING EXPENSES	.00	20,000.00	764.62	915.96	1,680.58	18,319.42	91.60
2006 044-453-045	PURCHASE OF EQUIPMENT	.00	9,094.00	.00	.00	.00	9,094.00	100.00
2006 044-492-004	MISCELLANEDUS EXPENSE	.00	21,061.00	.00	.00	.00	21,061.00	100.00
	MISCELLANEDUS EXPENSE	.00	30,155.00	.00	.00	.00	30,155.00	100.00
	*** TOTAL EXPENSES	.00	90,000.00	779.25	915.96	1,695.21	88,304.79	98.12

COUNTY-RMP

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL ***** REMAINING PERCENT
2006 045-304-001	BEGINNING BALANCE 01/0	.00	37,500.00-	.00	.00	.00	37,500.00- 100.00
2006 045-361-013	DIST. & CO. CLERK FEES	.00	4,500.00-	1,766.50-	573.50-	2,340.00-	2,160.00- 48.00
2006 045-392-040	INTEREST ON INVESTMENT	.00	500.00-	522.95-	179.21-	702.16-	202.16 40.43-
	*** TOTAL REVENUES	.00	42,500.00-	2,289.45-	752.71-	3,042.16-	39,457.84- 92.84
2006 045-448-001	SALARIES	.00	7,500.00	.00	.00	.00	7,500.00 100.00
2006 045-448-002	SOCIAL SECURITY	.00	575.00	.00	.00	.00	575.00 100.00
2006 045-448-005	WORKERS' COMPENSATION	.00	10.00	.00	.00	.00	10.00 100.00
2006 045-448-006	UNEMPLOYMENT	.00	30.00	.00	.00	.00	30.00 100.00
	SALARIES & BENEFITS	.00	8,115.00	.00	.00	.00	8,115.00 100.00
2006 045-492-004	MISCELLANEOUS EXPENSE	.00	34,385.00	.00	.00	.00	34,385.00 100.00
	MISCELLANEOUS	.00	34,385.00	.00	.00	.00	34,385.00 100.00
	*** TOTAL EXPENSES	.00	42,500.00	.00	.00	.00	42,500.00 100.00

CRIME STOPPERS

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2006 046-304-001	BEGINNING BALANCE 01/0	.00	.00	.00	.00	.00	.00	.00
2006 046-363-019	JUSTICE PEACE REV 91-9	.00	.00	.00	.00	.00	.00	.00
2006 046-363-020	JUSTICE PEACE REV 93-9	.00	.00	.00	.00	.00	.00	.00
2006 046-363-021	JUSTICE PEACE REV 95-9	.00	.00	.00	.00	.00	.00	.00
2006 046-363-026	DIST & CD CLK REV 91-9	.00	.00	.00	.00	.00	.00	.00
2006 046-363-027	DIST & CD CLK REV 93-9	.00	.00	.00	.00	.00	.00	.00
2006 046-363-028	DIST & CD CLK REV 95-9	.00	.00	4.00-	.00	4.00-	4.00	.00
2006 046-392-040	INTEREST ON INVESTMENT	.00	.00	.01-	.00	.01-	.01	.00
2006 046-395-010	TRANSFER FROM GENERAL	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL REVENUES	.00	.00	4.01-	.00	4.01-	4.01	.00
2006 046-492-083	PAYMENTS TO STATE	.00	.00	3.60	3.60	7.20	7.20-	.00 *
	MISCELLANEOUS	.00	.00	3.60	3.60	7.20	7.20-	.00
2006 046-496-010	TRANSFERS TO GENERAL F	.00	.00	.00	.00	.00	.00	.00
	TRANSFERS TO:	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL EXPENSES	.00	.00	3.60	3.60	7.20	7.20-	.00
***** OVER BUDGET *****								

COUNTY-WIDE RIGHT-OF-WAY FUNDB

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2006 047-304-001	BEGINNING BALANCE 01/0	.00	6,500.00-	.00	.00	.00	6,500.00-	100.00
2006 047-392-040	INTEREST ON INVESTMENT	.00	100.00-	68.54-	21.94-	90.48-	9.52-	9.52
	*** TOTAL REVENUES	.00	6,600.00-	68.54-	21.94-	90.48-	6,509.52-	98.63
2006 047-458-019	RIGHT-OF-WAY PURCHASES	.00	6,500.00	.00	.00	.00	6,500.00	100.00
	CAPITAL OUTLAY	.00	6,500.00	.00	.00	.00	6,500.00	100.00
2006 047-492-022	PROFESSIONAL SERVICES	.00	100.00	.00	.00	.00	100.00	100.00
	MISCELLANEOUS	.00	100.00	.00	.00	.00	100.00	100.00
	*** TOTAL EXPENSES	.00	6,600.00	.00	.00	.00	6,600.00	100.00

RITA /KATRINA DISASTER RELIEF

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING PERCENT
2006 048-361-013	FEMA REIMBURSEMENTS	.00	.00	10057,159.99-	2339,861.27-	12397,021.26-	12397,021.26 .00
2006 048-361-014	ADMINISTRATIVE FEES	.00	.00	80,708.95-	5,639.14-	86,348.09-	86,348.09 .00
2006 048-361-016	DISASTER RELIEF GRANT	.00	.00	32,525.00-	.00	32,525.00-	32,525.00 .00
2006 048-363-046	OTHER REVENUE	.00	.00	222,532.40-	58,955.01-	281,487.41-	281,487.41 .00
2006 048-392-040	INTEREST ON INVESTMENT	.00	.00	.00	648.96-	648.96-	648.96 .00
2006 048-392-050	DONATIONS	.00	.00	.00	.00	.00	.00 .00
*** TOTAL REVENUES		.00	.00	10392,926.34-	2405,104.38-	12798,030.72-	12798,030.72 .00
2006 048-448-001	SALARIES	.00	.00	156,046.75	9,468.75	165,515.50	165,515.50- .00 *
2006 048-448-002	SOCIAL SECURITY	.00	.00	11,937.76	724.37	12,662.13	12,662.13- .00 *
2006 048-448-005	WORKERS COMPENSATION	.00	.00	.00	1,247.31	1,247.31	1,247.31- .00 *
2006 048-448-006	UNEMPLOYMENT	.00	.00	1,767.02	684.96	2,451.98	2,451.98- .00 *
	SALARIES & BENEFITS	.00	.00	169,751.53	12,125.39	181,876.92	181,876.92- .00
2006 048-451-012	TRAVEL/MILEAGE	.00	.00	585.62	.00	585.62	585.62- .00 *
2006 048-451-028	DAMAGES & REPAIRS	.00	.00	48,579.61	6,454.50	55,034.11	55,034.11- .00 *
2006 048-451-029	GAS, OIL & GREASE	.00	.00	1,635.09	.00	1,635.09	1,635.09- .00 *
2006 048-451-030	SHELTERING OF EVACUEES	.00	.00	142,858.22	69,389.83	212,248.05	212,248.05- .00 *
2006 048-451-031	TEMPORARY DEBRIS STORA	.00	.00	.00	10,744.88	10,744.88	10,744.88- .00 *
2006 048-451-033	COUNTY WIDE DEBRIS REM	.00	.00	9123,856.02	1879,843.60	11003,699.62	11003,699.62- .00 *
2006 048-451-034	FIELD HOSPITAL SERVICE	.00	.00	2,972.92	.00	2,972.92	2,972.92- .00 *
2006 048-451-035	EMERGENCY PROTECTIVE M	.00	.00	133,949.01	.00	133,949.01	133,949.01- .00 *
2006 048-451-036	EMERGENCY WORK/DEBRIS	.00	.00	175,718.61	66,637.44	242,356.05	242,356.05- .00 *
2006 048-451-037	ROAD & DITCH RESTORATI	.00	.00	75,612.13	.00	75,612.13	75,612.13- .00 *
2006 048-451-038	REPAIRS	.00	.00	89,537.51	2,750.00-	86,787.51	86,787.51- .00 *
2006 048-451-039	UTILITIES-EOC	.00	.00	1,339.91	112.52	1,452.43	1,452.43- .00 *
2006 048-451-040	MISCELLANEOUS SUPPLIES	.00	.00	14,323.36	1,248.72	15,572.08	15,572.08- .00 *
2006 048-451-041	LOSS/SPOILAGE OF SUPPL	.00	.00	14,368.18	.00	14,368.18	14,368.18- .00 *
2006 048-451-045	ADDITIONAL REFUSE EXPE	.00	.00	19,795.50	.00	19,795.50	19,795.50- .00 *
2006 048-451-046	CONTRACT LABOR	.00	.00	.00	.00	.00	.00 .00
	OPERATING EXPENSES	.00	.00	9845,131.69	2031,681.49	11876,813.18	11876,813.18- .00
***** OVER BUDGET *****							
2006 048-452-028	UNMET NEEDS EXPENSE	.00	.00	4,691.22	8,242.97	12,934.19	12,934.19- .00 *
	GRANT EXPENDITURES	.00	.00	4,691.22	8,242.97	12,934.19	12,934.19- .00
***** OVER BUDGET *****							
2006 048-453-045	PURCHASE OF EQUIPMENT	.00	.00	16,638.00	2,200.00	18,838.00	18,838.00- .00 *
	CAPITAL OUTLAY	.00	.00	16,638.00	2,200.00	18,838.00	18,838.00- .00
***** OVER BUDGET *****							
*** TOTAL EXPENSES		.00	.00	10036,212.44	2054,249.85	12090,462.29	12090,462.29- .00
***** OVER BUDGET *****							

C D A TRUST

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING PERCENT
2006 049-304-001	BEGINNING BALANCE 01/0	.00	.00	.00	.00	.00	.00 .00
2006 049-363-033	RESTITUTION COLLECTED	.00	.00	7,893.20-	8,755.09-	16,648.29-	16,648.29 .00
2006 049-392-040	INTEREST ON INVESTMENT	.00	.00	.00	.00	.00	.00 .00
	*** TOTAL REVENUES	.00	.00	7,893.20-	8,755.09-	16,648.29-	16,648.29 .00
2006 049-492-005	RESTITUTION MISC. EXPE	.00	.00	7,893.20	8,755.09	16,648.29	16,648.29- .00 *
	MISCELLANEOUS	.00	.00	7,893.20	8,755.09	16,648.29	16,648.29- .00
	*** TOTAL EXPENSES	.00	.00	7,893.20	8,755.09	16,648.29	16,648.29- .00
***** OVER BUDGET *****							

C D A FEES

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2006 050-304-001	BEGINNING BALANCE 01/0	.00	.00	.00	.00	.00	.00	.00
2006 050-363-027	D H S INCOME	.00	.00	.00	.00	.00	.00	.00
2006 050-363-033	DIST. ATTY FEES	.00	.00	1,909.73-	1,505.26-	3,414.99-	3,414.99	.00
2006 050-392-040	INTEREST ON INVESTMENT	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL REVENUES	.00	.00	1,909.73-	1,505.26-	3,414.99-	3,414.99	.00
2006 050-492-005	MISCELLANEOUS	.00	.00	453.04	230.39	683.43	683.43-	.00 *
	MISCELLANEOUS	.00	.00	453.04	230.39	683.43	683.43-	.00
	*** TOTAL EXPENSES	.00	.00	453.04	230.39	683.43	683.43-	.00
***** OVER BUDGET *****								

ADULT PROBATION

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2006 053-304-001	BEGINNING BALANCE/REG	.00	117,000.00-	.00	.00	.00	117,000.00-	100.00
2006 053-304-002	BEGINNING BALANCE/CCP	.00	.00	.00	.00	.00	.00	.00
2006 053-361-012	CCP/STATE AID	.00	47,625.00-	35,718.00-	.00	35,718.00-	11,907.00-	25.00
2006 053-361-013	SUPERVISION/STATE AID	.00	96,072.00-	72,054.00-	.00	72,054.00-	24,018.00-	25.00
2006 053-361-015	PAYMENTS/PROGRAM PARTI	.00	4,000.00-	3,558.95-	548.48-	4,107.43-	107.43	2.69-
2006 053-363-033	FEES COLLECTED	.00	152,000.00-	101,469.53-	17,596.65-	119,066.18-	32,933.82-	21.67
2006 053-392-005	D.H.S. INCOME	.00	.00	105.00-	.00	105.00-	105.00	.00
2006 053-392-040	INTEREST ON INVESTMENT	.00	1,500.00-	3,188.73-	649.11-	3,837.84-	2,337.84	155.86-
2006 053-392-050	PSI CLIENT RECEIPTS	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL REVENUES	.00	418,197.00-	216,094.21-	18,794.24-	234,888.45-	183,308.55-	43.83
2006 053-437-001	CCP GRANT SALARY	.00	.00	.00	.00	.00	.00	.00
2006 053-437-002	CCP SOCIAL SECURITY	.00	.00	.00	.00	.00	.00	.00
2006 053-437-003	CCP RETIREMENT	.00	.00	.00	.00	.00	.00	.00
2006 053-437-004	CCP HOSPITALIZATION	.00	.00	.00	.00	.00	.00	.00
2006 053-437-006	CCP UNEMPLOYMENT	.00	.00	.00	.00	.00	.00	.00
2006 053-437-007	CCP SUPPLIES & OPERATI	.00	11,360.00	1,050.35	79.99	1,130.34	10,229.66	90.05
2006 053-437-010	UTILITIES	.00	2,340.00	373.76	29.40	403.16	1,936.84	82.77
2006 053-437-012	CCP-PROFESSIONAL FEES	.00	18,550.00	7,517.00	995.00	8,512.00	10,038.00	54.11
2006 053-437-014	CCP CONTRACT SERV FOR	.00	13,375.00	7,000.00	1,000.00	8,000.00	5,375.00	40.19
2006 053-437-015	TRAVEL/FURNISHED TRANS	.00	2,000.00	265.37	388.33	653.70	1,346.30	67.32
2006 053-437-049	CCP-REFUND TO STATE	.00	.00	.00	.00	.00	.00	.00
	CCP-OPERATING EXPENSES	.00	47,625.00	16,206.48	2,492.72	18,699.20	28,925.80	60.74
2006 053-451-001	SALARIES	.00	253,091.00	146,304.78	20,957.94	167,262.72	85,828.28	33.91
2006 053-451-002	SOCIAL SECURITY	.00	19,365.00	10,783.24	1,544.84	12,328.08	7,036.92	36.34
2006 053-451-003	RETIREMENT	.00	20,605.00	11,616.48	1,655.68	13,272.16	7,332.84	35.59
2006 053-451-006	UNEMPLOYMENT	.00	1,050.00	635.10	275.98	911.08	138.92	13.23
2006 053-451-007	SUPPLIES & OPERATING E	.00	61,330.00	110.00	.00	110.00	61,220.00	99.82
2006 053-451-009	UTILITIES	.00	2,510.00	337.71	63.96	401.67	2,108.33	84.00
2006 053-451-010	EQUIPMENT	.00	1,550.00	1,255.10	.00	1,255.10	294.90	19.03
2006 053-451-015	TRAVEL/FURNISHED TRANS	.00	6,000.00	606.93	91.56	698.49	5,301.51	88.36
2006 053-451-016	PROFESSIONAL FEES	.00	5,071.00	175.00	1,700.00	1,875.00	3,196.00	63.03
2006 053-451-049	REFUND TO STATE	.00	.00	2,194.86	.00	2,194.86	2,194.86-	.00 *
	REGULAR-OPERATING EXPE	.00	370,572.00	174,019.20	26,289.96	200,309.16	170,262.84	45.95
	DTP-SUBSTANCE ABUSE TR	.00	.00	.00	.00	.00	.00	.00
	DTP-COMMUNITY SERVICE	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL EXPENSES	.00	418,197.00	190,225.68	28,782.68	219,008.36	199,188.64	47.63

JUVENILE PROBATION

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2006 054-304-001	BEGINNING BALANCE 09-0	.00	.00	.00	.00	.00	.00	.00
2006 054-361-015	STATE AID-REGULAR SUPE	.00	34,456.00-	22,970.00-	2,872.00-	25,842.00-	8,614.00-	25.00
2006 054-361-016	STATE AID-COMM. CORREC	.00	43,056.00-	28,704.00-	3,588.00-	32,292.00-	10,764.00-	25.00
2006 054-361-017	STATE AID-SALARY ADJUS	.00	5,700.00-	3,800.00-	475.00-	4,275.00-	1,425.00-	25.00
2006 054-361-018	STATE AID-PROG SANCTIO	.00	9,579.00-	6,385.00-	799.00-	7,184.00-	2,395.00-	25.00
2006 054-361-020	DIVERSIONARY PLACEMENT	.00	.00	.00	.00	.00	.00	.00
2006 054-361-022	STATE AID-LEVEL V PLAC	.00	.00	3,565.00	345.00-	3,220.00	3,220.00-	.00
2006 054-363-033	FEES COLLECTED	.00	.00	654.00-	129.00-	783.00-	783.00	.00
2006 054-363-034	RESTITUTION COLLECTED	.00	.00	974.86-	113.89-	1,088.75-	1,088.75	.00
2006 054-363-035	DETENTION COLLECTED	.00	.00	1,645.00	420.00	2,065.00	2,065.00-	.00
2006 054-392-040	INTEREST ON INVESTMENT	.00	.00	.00	.00	.00	.00	.00
2006 054-392-048	REFUNDS	.00	.00	.00	.00	.00	.00	.00
2006 054-395-010	TRANSFER/COUNTY CONTRI	.00	48,386.00-	12,554.00-	12,554.00-	25,108.00-	23,278.00-	48.11
	*** TOTAL REVENUES	.00	141,177.00-	70,831.86-	20,455.89-	91,287.75-	49,889.25-	35.34
2006 054-437-001	SALARY-COMMUNITY CORR	.00	28,588.00	16,552.28	2,407.00	18,959.28	9,628.72	33.68
2006 054-437-002	SOCIAL SECURITY-CCP	.00	2,190.00	1,266.26	184.14	1,450.40	739.60	33.77
2006 054-437-003	RETIREMENT-COMM CORREC	.00	2,259.00	1,314.16	190.16	1,504.32	754.68	33.41
2006 054-437-004	HOSPITALIZATION-CCP	.00	6,388.00	3,524.88	508.14	4,033.02	2,354.98	36.87
2006 054-437-005	WORKER'S COMPENSATION-	.00	205.00	148.63	.00	148.63	56.37	27.50
2006 054-437-006	UNEMPLOYMENT-COMM CORR	.00	145.00	71.38	31.70	103.08	41.92	28.91
2006 054-437-007	OFFICE SUPPLIES-COMMUN	.00	488.00	557.36	74.59	631.95	143.95-	29.50- *
2006 054-437-009	TELEPHONE-COMMUNITY CO	.00	.00	.00	.00	.00	.00	.00
2006 054-437-010	NON-RESIDENTIAL SERVIC	.00	600.00	.00	.00	.00	600.00	100.00
2006 054-437-011	TRAINING & EDUCATION-C	.00	1,785.00	732.59	.00	732.59	1,052.41	58.96
2006 054-437-012	TRAVEL-COMMUNITY CORRE	.00	.00	.00	.00	.00	.00	.00
	OPERATING EXPENSES-CCP	.00	42,648.00	24,167.54	3,395.73	27,563.27	15,084.73	35.37
2006 054-448-001	SALARY/FLAT RATE TRAVE	.00	12,800.00	7,300.00	1,100.00	8,400.00	4,400.00	34.38
2006 054-448-002	SOC. SECURITY/FLAT RAT	.00	980.00	558.48	84.16	642.64	337.36	34.42
2006 054-448-006	UNEMPLOYMENT	.00	.00	30.60	14.49	45.09	45.09-	.00 *
	OPERATING EXPENSES	.00	13,780.00	7,889.08	1,198.65	9,087.73	4,692.27	34.05
2006 054-451-001	SALARIES-REGULAR SUP	.00	57,000.00	33,005.00	4,799.00	37,804.00	19,196.00	33.68
2006 054-451-002	SOCIAL SECURITY-REG SU	.00	4,361.00	2,439.90	354.98	2,794.88	1,566.12	35.91
2006 054-451-003	RETIREMENT-REGULAR SUP	.00	4,503.00	2,620.48	379.12	2,999.60	1,503.40	33.39
2006 054-451-004	HOSPITALIZATION-REG SU	.00	12,150.00	7,051.08	1,016.28	8,067.36	4,082.64	33.60
2006 054-451-005	WORKERS COMP-REG SUPER	.00	352.00	194.85	.00	194.85	157.15	44.64
2006 054-451-006	UNEMPLOYMENT-REG SUP	.00	291.00	142.32	71.15	213.47	77.53	26.64
2006 054-451-007	OFFICE SUPPLIES	.00	1,000.00	92.00	.00	92.00	908.00	90.80
2006 054-451-009	TELEPHONE	.00	2,000.00	1,320.73	82.89	1,403.62	596.38	29.82
2006 054-451-012	TRAINING & EDUCATION	.00	2,192.00	1,693.63	164.07	1,857.70	334.30	15.25
2006 054-451-023	PROFESSIONAL SERVICES-	.00	900.00	.00	.00	.00	900.00	100.00
2006 054-451-046	RESTITUTION	.00	.00	944.86	61.39	1,006.25	1,006.25-	.00 *
2006 054-451-049	REFUND TO STATE	.00	.00	.00	.00	.00	.00	.00
	OPERATING EXPENSES-REG	.00	84,749.00	49,504.85	6,928.88	56,433.73	28,315.27	33.41
	*** TOTAL EXPENSES	.00	141,177.00	81,561.47	11,523.26	93,084.73	48,092.27	34.07

STATE-CRIM JUSTICE PLANNING

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2006 055-304-001	BEGINNING BALANCE 01/0	.00	.00	.00	.00	.00	.00	.00
2006 055-363-019	JUSTICE PEACE REV 91-9	.00	.00	.00	.00	.00	.00	.00
2006 055-363-020	JUSTICE PEACE REV 93-9	.00	.00	.00	.00	.00	.00	.00
2006 055-363-021	JUSTICE PEACE REV 95-9	.00	.00	300.00-	.00	300.00-	300.00	.00
2006 055-363-025	DIST & CO CLK REV 91-9	.00	.00	.00	.00	.00	.00	.00
2006 055-363-026	DIST & CO CLK REV 93-9	.00	.00	.00	.00	.00	.00	.00
2006 055-363-028	DIST & CO CLK REV 95-9	.00	.00	40.00-	.00	40.00-	40.00	.00
2006 055-392-040	INTEREST ON INVESTMENT	.00	.00	2.35-	1.45-	3.80-	3.80	.00
	*** TOTAL REVENUES	.00	.00	342.35-	1.45-	343.80-	343.80	.00
2006 055-492-083	PAYMENTS TO STATE	.00	.00	97.20	306.00	403.20	403.20-	.00 *
	MISCELLANEOUS	.00	.00	97.20	306.00	403.20	403.20-	.00
2006 055-496-010	TRANSFERS TO GENERAL F	.00	.00	.00	.00	.00	.00	.00
	TRANSFERS TO:	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL EXPENSES	.00	.00	97.20	306.00	403.20	403.20-	.00
***** OVER BUDGET *****								

STATE-JUDICIAL EDUCATION

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING PERCENT
2006 056-304-001	BEGINNING BALANCE 01/0	.00	.00	.00	.00	.00	.00 .00
2006 056-363-021	JUSTICE-OF-PEACE FEES	.00	.00	20.36-	.00	20.36-	20.36 .00
2006 056-363-030	DISTRICT CLERK FEES	.00	.00	14.00-	2.00-	16.00-	16.00 .00
2006 056-363-040	COUNTY CLERK FEES	.00	.00	54.00-	21.00-	75.00-	75.00 .00
2006 056-392-040	INTEREST ON INVESTMENT	.00	.00	.85-	.36-	1.21-	1.21 .00
	*** TOTAL REVENUES	.00	.00	89.21-	23.36-	112.57-	112.57 .00
2006 056-492-083	PAYMENTS TO STATE	.00	.00	75.60	79.52	155.12	155.12- .00 *
	MISCELLANEOUS	.00	.00	75.60	79.52	155.12	155.12- .00
2006 056-496-010	TRANSFERS TO GENERAL F	.00	.00	.00	.00	.00	.00 .00
	TRANSFERS TO:	.00	.00	.00	.00	.00	.00 .00
	*** TOTAL EXPENSES	.00	.00	75.60	79.52	155.12	155.12- .00
***** OVER BUDGET *****							

STATE-LEOCE

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING PERCENT	****
2006 057-304-001	BEGINNING BALANCE 01/0	.00	.00	.00	.00	.00	.00	.00
2006 057-363-019	JUSTICE PEACE REV 91-9	.00	.00	.00	.00	.00	.00	.00
2006 057-363-020	JUSTICE PEACE REV 93-9	.00	.00	.00	.00	.00	.00	.00
2006 057-363-021	JUSTICE PEACE REV 95-9	.00	.00	.00	.00	.00	.00	.00
2006 057-363-026	DIST & CO CLK REV 91-9	.00	.00	.00	.00	.00	.00	.00
2006 057-363-027	DIST & CO CLK REV 93-9	.00	.00	.00	.00	.00	.00	.00
2006 057-363-028	DIST & CO CLK REV 95-9	.00	.00	2.00-	.00	2.00-	2.00	.00
2006 057-392-040	INTEREST ON INVESTMENT	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL REVENUES	.00	.00	2.00-	.00	2.00-	2.00	.00
2006 057-492-083	PAYMENT TO STATE	.00	.00	.00	1.80	1.80	1.80-	.00 *
	MISCELLANEOUS	.00	.00	.00	1.80	1.80	1.80-	.00
2006 057-496-010	TRANSFER TO GENERAL FU	.00	.00	.00	.00	.00	.00	.00
	TRANSFERS TO:	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL EXPENSES	.00	.00	.00	1.80	1.80	1.80-	.00
***** OVER BUDGET *****								

STATE-CVC

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING PERCENT	****
2006 059-304-001	BEGINNING BALANCE 01/0	.00	.00	.00	.00	.00	.00	.00
2006 059-363-021	JUSTICE-OF-PEACE REVEN	.00	.00	152.73	.00	152.73-	152.73	.00
2006 059-363-028	DIST. & COUNTY CLERK R	.00	.00	1,427.50-	437.50-	1,865.00-	1,865.00	.00
2006 059-392-040	INTEREST ON INVESTMENT	.00	.00	17.25-	7.03-	24.28-	24.28	.00
2006 059-392-041	CVC JUROR DONATIONS	.00	.00	36.00-	6.00-	42.00-	42.00	.00
	*** TOTAL REVENUES	.00	.00	1,633.48-	450.53-	2,084.01-	2,084.01	.00
2006 059-492-083	PAYMENTS TO STATE	.00	.00	1,399.92	1,458.21	2,858.13	2,858.13-	.00 *
	MISCELLANEOUS	.00	.00	1,399.92	1,458.21	2,858.13	2,858.13-	.00
2006 059-496-010	TRANSFERS TO GENERAL F	.00	.00	.00	.00	.00	.00	.00
	TRANSFERS TO:	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL EXPENSES	.00	.00	1,399.92	1,458.21	2,858.13	2,858.13-	.00
***** OVER BUDGET *****								

STATE-DPS ARREST FEE

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT *****
2006 061-304-001	BEGINNING BALANCE 01/0	.00	.00	.00	.00	.00	.00	.00
2006 061-363-021	JUSTICE OF PEACE FEES	.00	.00	2,002.91-	450.00-	2,452.91-	2,452.91	.00
2006 061-363-028	COUNTY & DISTRICT CLER	.00	.00	135.00-	25.00-	160.00-	160.00	.00
2006 061-392-040	INTEREST ON INVESTMENT	.00	.00	28.48-	13.92-	42.40-	42.40	.00
	*** TOTAL REVENUES	.00	.00	2,166.39-	488.92-	2,655.31-	2,655.31	.00
2006 061-492-083	PAYMENTS TO STATE	.00	.00	305.69	427.58	733.27	733.27-	.00 *
	MISCELLANEDUS	.00	.00	305.69	427.58	733.27	733.27-	.00
2006 061-496-010	TRANSFER TO GENERAL FU	.00	.00	.00	.00	.00	.00	.00
	TRANSFERS TO:	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL EXPENSES	.00	.00	305.69	427.58	733.27	733.27-	.00
***** OVER BUDGET *****								

STATE-GENERAL REVENUE

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL ****	***** REMAINING PERCENT *****
2006 063-304-001	BEGINNING BALANCE 01/0	.00	.00	.00	.00	.00	.00	.00
2006 063-363-019	JUSTICE PEACE REV 91-9	.00	.00	.00	.00	.00	.00	.00
2006 063-363-020	JUSTICE PEACE REV 93-9	.00	.00	.00	.00	.00	.00	.00
2006 063-363-021	JUSTICE PEACE REV 95-9	.00	.00	.00	.00	.00	.00	.00
2006 063-363-026	DIST & CO CLK REV 91-9	.00	.00	.00	.00	.00	.00	.00
2006 063-363-027	DIST & CO CLK REV 93-9	.00	.00	.00	.00	.00	.00	.00
2006 063-363-028	DIST & CO CLK REV 95-9	.00	.00	.00	.00	.00	.00	.00
2006 063-392-040	INTEREST ON INVESTMENT	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL REVENUES	.00	.00	.00	.00	.00	.00	.00
2006 063-492-083	PAYMENTS TO STATE	.00	.00	1.48	.00	1.48	1.48-	.00 *
	MISCELLANEOUS	.00	.00	1.48	.00	1.48	1.48-	.00
2006 063-496-010	TRANSFER TO GENERAL	.00	.00	.00	.00	.00	.00	.00
	TRANSFERS TO:	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL EXPENSES	.00	.00	1.48	.00	1.48	1.48-	.00
***** OVER BUDGET *****								

STATE-LAW ENFORCEMENT MGT

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2006 064-304-001	BEGINNING BALANCE 01/0	.00	.00	.00	.00	.00	.00	.00
2006 064-363-019	JUSTICE PEACE REV 91-9	.00	.00	.00	.00	.00	.00	.00
2006 064-363-020	JUSTICE PEACE REV 93-9	.00	.00	.00	.00	.00	.00	.00
2006 064-363-021	JUSTICE PEACE REV 95-9	.00	.00	.00	.00	.00	.00	.00
2006 064-363-026	DIST & CO CLK REV 91-9	.00	.00	.00	.00	.00	.00	.00
2006 064-363-027	DIST & CO CLK REV 93-9	.00	.00	.00	.00	.00	.00	.00
2006 064-363-028	DIST & CO CLK REV 95-9	.00	.00	.50-	.00	.50-	.50	.00
2006 064-392-040	INTEREST ON INVESTMENT	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL REVENUES	.00	.00	.50-	.00	.50-	.50	.00
2006 064-492-083	PAYMENTS TO STATE	.00	.00	.00	.45	.45	.45-	.00 *
	MISCELLANEOUS	.00	.00	.00	.45	.45	.45-	.00
2006 064-496-010	TRANSFERS TO GENERAL	.00	.00	.00	.00	.00	.00	.00
	TRANSFERS TO:	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL EXPENSES	.00	.00	.00	.45	.45	.45-	.00
***** OVER BUDGET *****								

STATE-LEDA

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2006 066-304-001	BEGINNING BALANCE 01/0	.00	.00	.00	.00	.00	.00	.00
2006 066-363-019	JUSTICE PEACE REV 91-9	.00	.00	.00	.00	.00	.00	.00
2006 066-363-020	JUSTICE PEACE REV 93-9	.00	.00	.00	.00	.00	.00	.00
2006 066-363-021	JUSTICE PEACE REV 95-9	.00	.00	.00	.00	.00	.00	.00
2006 066-363-026	DIST & CO CLK REV 91-9	.00	.00	.00	.00	.00	.00	.00
2006 066-363-027	DIST & CO CLK REV 93-9	.00	.00	.00	.00	.00	.00	.00
2006 066-363-028	DIST & CO CLK REV 95-9	.00	.00	3.50-	.00	3.50-	3.50	.00
2006 066-392-040	INTEREST ON INVESTMENT	.00	.00	.02-	.00	.02-	.02	.00
	*** TOTAL REVENUES	.00	.00	3.52-	.00	3.52-	3.52	.00
2006 066-492-083	PAYMENTS TO STATE	.00	.00	4.50	3.15	7.65	7.65-	.00 *
	MISCELLANEOUS	.00	.00	4.50	3.15	7.65	7.65-	.00
2006 066-496-010	TRANSFER TO GENERAL FU	.00	.00	.00	.00	.00	.00	.00
	TRANSFERS TO:	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL EXPENSES	.00	.00	4.50	3.15	7.65	7.65-	.00
***** OVER BUDGET *****								

STATE-TLFTA

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2006 067-304-001	BEGINNING BALANCE 01/0	.00	.00	.00	.00	.00	.00	.00
2006 067-363-019	JUSTICE PEACE REV 91-9	.00	.00	.00	.00	.00	.00	.00
2006 067-363-020	JUSTICE PEACE REV 93-9	.00	.00	.00	.00	.00	.00	.00
2006 067-363-021	JUSTICE PEACE REV 95-9	.00	.00	1,148.00-	240.00-	1,388.00-	1,388.00	.00
2006 067-363-026	DIST & CO CLK REV 91-9	.00	.00	.00	.00	.00	.00	.00
2006 067-363-027	DIST & CO CLK REV 93-9	.00	.00	.00	.00	.00	.00	.00
2006 067-363-028	DIST & CO CLK REV 95-9	.00	.00	.00	.00	.00	.00	.00
2006 067-392-040	INTEREST ON INVESTMENT	.00	.00	12.43-	5.84-	18.27-	18.27	.00
	*** TOTAL REVENUES	.00	.00	1,160.43-	245.84-	1,406.27-	1,406.27	.00
2006 067-492-083	PAYMENTS TO STATE	.00	.00	479.95	765.34	1,245.29	1,245.29-	.00 *
	MISCELLANEDUS	.00	.00	479.95	765.34	1,245.29	1,245.29-	.00
2006 067-496-010	TRANSFER TO GENERAL FU	.00	.00	.00	.00	.00	.00	.00
	TRANSFERS TO:	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL EXPENSES	.00	.00	479.95	765.34	1,245.29	1,245.29-	.00
***** OVER BUDGET *****								

STATE-TIME PAYMENT

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2006 068-304-001	BEGINNING BALANCE 01/0	.00	.00	.00	.00	.00	.00	.00
2006 068-363-021	JUSTICE OF PEACE FEES	.00	.00	330.00-	45.00-	375.00-	375.00	.00
2006 068-363-028	COUNTY & DISTRICT CLER	.00	.00	830.00-	175.00-	1,005.00-	1,005.00	.00
2006 068-392-040	INTEREST ON INVESTMENT	.00	.00	14.16-	6.67-	20.83-	20.83	.00
	*** TOTAL REVENUES	.00	.00	1,174.16-	226.67-	1,400.83-	1,400.83	.00
2006 068-492-083	PAYMENTS TO STATE	.00	.00	472.00	580.00	1,052.00	1,052.00-	.00 *
	MISCELLANEOUS	.00	.00	472.00	580.00	1,052.00	1,052.00-	.00
2006 068-496-010	TRANSFERS TO GENERAL F	.00	.00	.00	.00	.00	.00	.00
	TRANSFERS TO:	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL EXPENSES	.00	.00	472.00	580.00	1,052.00	1,052.00-	.00
***** OVER BUDGET *****								

STATE-FUGITIVE APPREHENSION

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING PERCENT
2006 069-304-001	BEGINNING BALANCE 01/0	.00	.00	.00	.00	.00	.00 .00
2006 069-363-021	JUSTICE OF PEACE FEES	.00	.00	50.91-	.00	50.91-	50.91 .00
2006 069-363-028	COUNTY & DISTRICT CLER	.00	.00	162.00-	52.00-	214.00-	214.00 .00
2006 069-392-040	INTEREST ON INVESTMENT	.00	.00	2.27-	.91-	3.18-	3.18 .00
	*** TOTAL REVENUES	.00	.00	215.18-	52.91-	268.09-	268.09 .00
2006 069-492-083	PAYMENTS TO STATE	.00	.00	197.18	191.62	388.80	388.80- .00 *
	MISCELLANEOUS	.00	.00	197.18	191.62	388.80	388.80- .00
2006 069-496-010	TRANSFERS TO GENERAL F	.00	.00	.00	.00	.00	.00 .00
	TRANSFERS TO:	.00	.00	.00	.00	.00	.00 .00
	*** TOTAL EXPENSES	.00	.00	197.18	191.62	388.80	388.80- .00
***** OVER BUDGET *****							

STATE-CONSOLIDATED COURT COSTS

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	**** PERCENT
2006 070-304-001	BEGINNING BALANCE 01/0	.00	.00	.00	.00	.00	.00	.00
2006 070-363-021	JUSTICE OF PEACE FEES	.00	.00	15,170.59-	3,571.00-	18,741.59-	18,741.59	.00
2006 070-363-028	COUNTY & DISTRICT CLER	.00	.00	3,087.00-	783.00-	3,870.00-	3,870.00	.00
2006 070-392-040	INTEREST ON INVESTMENT	.00	.00	175.31-	81.40-	256.71-	256.71	.00
	*** TOTAL REVENUES	.00	.00	18,432.90-	4,435.40-	22,868.30-	22,868.30	.00
2006 070-492-083	PAYMENTS TO STATE	.00	.00	13,716.39	16,431.83	30,148.22	30,148.22-	.00 *
	MISCELLANEOUS	.00	.00	13,716.39	16,431.83	30,148.22	30,148.22-	.00
2006 070-496-010	TRANSFERS TO GENERAL F	.00	.00	.00	.00	.00	.00	.00
	TRANSFERS TO:	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL EXPENSES	.00	.00	13,716.39	16,431.83	30,148.22	30,148.22-	.00
***** OVER BUDGET *****								

STATE-JUVENILE CRIME & DELINQ

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT *****
2006 071-304-001	BEGINNING BALANCE 01/0	.00	.00	.00	.00	.00	.00	.00
2006 071-363-021	JUSTICE OF PEACE FEES	.00	.00	5.09-	.00	5.09-	5.09	.00
2006 071-363-028	COUNTY & DISTRICT CLER	.00	.00	17.50-	5.50-	23.00-	23.00	.00
2006 071-392-040	INTEREST ON INVESTMENT	.00	.00	.19-	.08-	.27-	.27	.00
	*** TOTAL REVENUES	.00	.00	22.78-	5.58-	28.36-	28.36	.00
2006 071-492-083	PAYMENTS TO STATE	.00	.00	17.47	20.33	37.80	37.80-	.00 *
	MISCELLANEOUS	.00	.00	17.47	20.33	37.80	37.80-	.00
2006 071-496-010	TRANSFERS TO GENERAL F	.00	.00	.00	.00	.00	.00	.00
	TRANSFERS TO:	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL EXPENSES	.00	.00	17.47	20.33	37.80	37.80-	.00
***** OVER BUDGET *****								

TYLER COUNTY SEARCH & RESCUE

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	**** PERCENT
2006 072-304-001	BEGINNING BALANCE 01-0	.00	.00	.00	.00	.00	.00	.00
2006 072-361-013	LOCAL CONTRIBUTIONS	.00	.00	.00	.00	.00	.00	.00
2006 072-392-039	OTHER INCOME	.00	.00	.00	.00	.00	.00	.00
2006 072-392-040	INTEREST ON INVESTMENT	.00	.00	2.21-	.70-	2.91-	2.91	.00
2006 072-451-012	TRAINING & EDUCATION	.00	.00	.00	.00	.00	.00	.00
2006 072-453-045	EQUIPMENT	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL EXPENSES	.00	.00	2.21-	.70-	2.91-	2.91	.00

JUSTICE COURT TECHNOLOGY FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2006 073-304-001	BEGINNING BALANCE 01/0	.00	22,500.00-	.00	.00	.00	22,500.00-	100.00
2006 073-363-021	JUSTICE OF PEACE FEES	.00	7,000.00-	1,558.23-	361.00-	1,919.23-	5,080.77-	72.58
2006 073-392-040	INTEREST ON INVESTMENT	.00	100.00-	290.86-	96.76-	387.62-	287.62	287.62-
	*** TOTAL REVENUES	.00	29,600.00-	1,849.09-	457.76-	2,306.85-	27,293.15-	92.21
2006 073-451-007	SUPPLIES	.00	5,000.00	.00	.00	.00	5,000.00	100.00
2006 073-451-022	PROFESSIONAL SERVICES	.00	5,000.00	.00	.00	.00	5,000.00	100.00
2006 073-453-040	ENHANCEMENTS	.00	5,500.00	.00	.00	.00	5,500.00	100.00
2006 073-453-045	PURCHASE OF EQUIPMENT	.00	14,100.00	401.97	.00	401.97	13,698.03	97.15
	*** TOTAL EXPENSES	.00	29,600.00	401.97	.00	401.97	29,198.03	98.64

TFS COMMUNICATIONS GRANT

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2006 074-304-001	BEGINNING BALANCE 01-0	.00	.00	.00	.00	.00	.00	.00
2006 074-330-201	FEMA REIMBURSEMENTS	.00	.00	8,835.60-	29,332.74-	38,168.34-	38,168.34	.00
2006 074-361-005	HOME LAND SECURITY FUN	.00	.00	.00	.00	.00	.00	.00
2006 074-361-006	TEXAS FOREST SERVICE 6	.00	.00	.00	.00	.00	.00	.00
2006 074-361-007	LOCAL MATCHING FUNDS	.00	.00	.00	.00	.00	.00	.00
2006 074-392-040	INTEREST ON INVESTMENT	.00	.00	33.43-	37.47-	70.90-	70.90	.00
	*** TOTAL REVENUES	.00	.00	8,869.03-	29,370.21-	38,239.24-	38,239.24	.00
2006 074-451-040	MISCELLANEOUS SUPPLIES	.00	.00	237.96	3,664.45	3,902.41	3,902.41-	.00 *
2006 074-453-045	COMMUNICATION EQUIPMEN	.00	.00	.00	.00	.00	.00	.00
2006 074-453-046	EQUIPMENT	.00	.00	.00	.00	.00	.00	.00
2006 074-496-010	TRANSFER TO GENERAL	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL EXPENSES	.00	.00	237.96	3,664.45	3,902.41	3,902.41-	.00

CDRR HGT INST TX/CRIM JUST CTR

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT *****
2006 075-304-001	BEGINNING BALANCE 01-0	.00	.00	.00	.00	.00	.00	.00
2006 075-363-021	JUSTICE OF PEACE FEES	.00	.00	94.58-	24.00-	118.58-	118.58	.00
2006 075-363-028	COUNTY & DISTRICT CLER	.00	.00	17.00-	5.50-	22.50-	22.50	.00
2006 075-392-040	INTEREST ON INVESTMENT	.00	.00	.43-	.42-	.85-	.85	.00
	*** TOTAL REVENUES	.00	.00	112.01-	29.92-	141.93-	141.93	.00
2006 075-492-083	PAYMENTS TO STATE	.00	.00	15.23	100.42	115.65	115.65-	.00 *
	MISCELLANEDUS EXPENSE	.00	.00	15.23	100.42	115.65	115.65-	.00
2006 075-496-010	TRANSFER TO GENERAL	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL EXPENSES	.00	.00	15.23	100.42	115.65	115.65-	.00
***** OVER BUDGET *****								

STATE-TERTIARY CARE FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2006 077-304-001	BEGINNING BALANCE 01-0	.00	.00	.00	.00	.00	.00	.00
2006 077-363-021	JUSTICE OF PEACE FINES	.00	.00	1,444.00-	352.00-	1,796.00-	1,796.00	.00
2006 077-392-040	INTEREST ON INVESTMENT	.00	.00	103.05-	31.11-	134.16-	134.16	.00
	*** TOTAL REVENUES	.00	.00	1,547.05-	383.11-	1,930.16-	1,930.16	.00
2006 077-492-083	PAYMENTS TO STATE	.00	.00	3,339.32	.00	3,339.32	3,339.32-	.00 *
	MISCELLANEOUS EXPENSES	.00	.00	3,339.32	.00	3,339.32	3,339.32-	.00
2006 077-496-010	TRANSFER TO GENERAL	.00	.00	.00	.00	.00	.00	.00
	TRANSFERS TO:	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL EXPENSES	.00	.00	3,339.32	.00	3,339.32	3,339.32-	.00
***** OVER BUDGET *****								

STATE-TRAFFIC FEE

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2006 078-304-001	BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.00
2006 078-363-021	JUSTICE OF PEACE FEES	.00	.00	7,472.00-	1,693.00-	9,165.00-	9,165.00	.00
2006 078-363-028	COUNTY & DISTRICT CLER	.00	.00	.00	.00	.00	.00	.00
2006 078-392-040	INTEREST ON INVESTMENT	.00	.00	67.91-	32.09-	100.00-	100.00	.00
	*** TOTAL REVENUES	.00	.00	7,539.91-	1,725.09-	9,265.00-	9,265.00	.00
2006 078-492-083	PAYMENTS TO STATE	.00	.00	5,837.61	7,098.40	12,936.01	12,936.01-	.00 *
2006 078-496-010	TRANSFERS TO GENERAL F	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL EXPENSES	.00	.00	5,837.61	7,098.40	12,936.01	12,936.01-	.00

STATE-BAIL BOND FEE

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2006 079-304-001	BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.00
2006 079-363-030	BAIL BOND FEES	.00	.00	2,810.00-	690.00-	3,500.00-	3,500.00	.00
2006 079-392-040	INTEREST ON INVESTMENT	.00	.00	28.24-	12.26-	40.50-	40.50	.00
	*** TOTAL REVENUES	.00	.00	2,838.24-	702.26-	3,540.50-	3,540.50	.00
2006 079-492-083	PAYMENTS TO STATE	.00	.00	2,038.50	2,529.00	4,567.50	4,567.50-	.00 *
2006 079-496-010	TRANSFERS TO GENERAL F	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL EXPENSES	.00	.00	2,038.50	2,529.00	4,567.50	4,567.50-	.00

STATE-EMS TRAUMA FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2006 080-304-001	BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.00
2006 080-363-030	EMS TRAUMA FUND FEES	.00	.00	480.00-	114.00-	594.00-	594.00	.00
2006 080-392-040	INTEREST ON INVESTMENT	.00	.00	2.65-	1.91-	4.56-	4.56	.00
	*** TOTAL REVENUES	.00	.00	482.65-	115.91-	598.56-	598.56	.00
2006 080-492-083	PAYMENTS TO STATE	.00	.00	153.90	432.00	585.90	585.90-	.00 *
2006 080-496-010	TRANSFERS TO GENERAL	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL EXPENSES	.00	.00	153.90	432.00	585.90	585.90-	.00

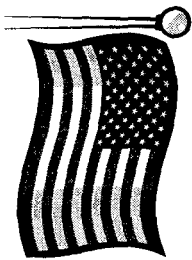
STATE-SEXUAL ASSAULT PROGRAM

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2006 081-304-001	BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.00
2006 081-392-040	INTEREST ON INVESTMENT	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL REVENUES	.00	.00	.00	.00	.00	.00	.00
2006 081-492-083	PAYMENTS TO STATE	.00	.00	.00	.00	.00	.00	.00
2006 081-496-010	TRANSFERS TO GENERAL F	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL EXPENSES	.00	.00	.00	.00	.00	.00	.00

STATE-JUDICIAL SUPPORT FEES

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2006 085-363-020	JUSTICE OF PEACE FEES	.00	.00	.00	.00	.00	.00	.00
2006 085-363-028	COUNTY CLERK FEES	.00	.00	.00	.00	.00	.00	.00
2006 085-363-031	DISTRICT CLERK CIVIL F	.00	.00	2,923.00-	1,147.00-	4,070.00-	4,070.00	.00
2006 085-363-032	DISTRICT CLERK CRIMINA	.00	.00	.00	.00	.00	.00	.00
2006 085-392-040	INTEREST ON INVESTMENT	.00	.00	9.16-	12.13-	21.29-	21.29	.00
	*** TOTAL REVENUES	.00	.00	2,932.16-	1,159.13-	4,091.29-	4,091.29	.00
2006 085-492-083	PAYMENTS TO STATE	.00	.00	.00	2,923.00	2,923.00	2,923.00-	.00 *
2006 085-496-010	TRANSFERS TO GENERAL	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL EXPENSES	.00	.00	.00	2,923.00	2,923.00	2,923.00-	.00

TYLER COUNTY TREASURER'S REPORT



April, 2006

Treasurer's Monthly Report

DATE	FUND NAME	BEGINNING BALANCE	RECEIPTS	DISBURSEMENTS	FUNDS BALANCE
April 2006	10 GENERAL FUND	\$ 2,635,925.99	\$ 275,402.22	\$ 414,643.31	\$ 2,496,684.90
	11 AD VALOREM	\$ 1,038.68	\$ 4.28	\$ -	\$ 1,042.96
	15 U.S. Marshall Transportation	\$ 20,830.19	\$ 86.28	\$ -	\$ 20,916.47
	20 GENERAL R&B	\$ 957,771.90	\$ 143,290.54	\$ 957,771.90	\$ 143,290.54
	21 R&B I	\$ 73,423.60	\$ 223,805.96	\$ 27,816.17	\$ 269,413.39
	22 R&B II	\$ 72,994.55	\$ 196,935.48	\$ 62,592.67	\$ 207,337.36
	23 R&B III	\$ 306,634.26	\$ 293,735.26	\$ 32,500.19	\$ 567,869.33
	24 R&B IV	\$ 171,058.82	\$ 265,232.19	\$ 43,925.80	\$ 392,365.21
	25 AIRPORT	\$ 38,974.65	\$ 2,663.57	\$ 277.38	\$ 41,360.84
	26 RODEO ARENA	\$ 15,545.55	\$ 1,815.45	\$ 846.11	\$ 16,514.89
	27 COPS GRANT-SPURGER	\$ -	\$ -	\$ -	\$ -
	28 ECONOMIC DEVELOPMENT	\$ 20,796.19	\$ 86.16	\$ -	\$ 20,882.35
	30 DIST. CLERK APPROPRIATION	\$ 55,230.92	\$ 228.81	\$ -	\$ 55,459.73
	31 CO. CLERK RMP	\$ 96,198.89	\$ 7,269.42	\$ 952.04	\$ 102,516.27
	32 CDA FORFEITURE	\$ 4,796.14	\$ 19.85	\$ -	\$ 4,815.99
	33 SHERIFF FORFEITURE	\$ 5,986.64	\$ 24.80	\$ -	\$ 6,011.44
	34 DISTRICT CLERK RPM	\$ 4,260.79	\$ 219.13	\$ -	\$ 4,479.92
	35 ARE YOU OK? GRANT	\$ 2,797.43	\$ 11.58	\$ -	\$ 2,809.01
	36 LIBRARY	\$ 7,045.54	\$ 890.60	\$ 288.50	\$ 7,647.64
	37 T C COLLECTION SITE	\$ 5,578.75	\$ 21,796.42	\$ 13,556.27	\$ 13,818.90
	38 VAWSP	\$ 15,566.60	\$ 8.45	\$ 15,575.05	\$ -
	39 CVACT	\$ 14,204.37	\$ 7.70	\$ 14,212.07	\$ -
	40 ON-SITE SEWER PROJECT	\$ -	\$ -	\$ -	\$ -
	41 PEACE OFFICER SERVICE FEES	\$ 1,947.70	\$ 8.31	\$ -	\$ 1,956.01
	42 HELP AMERICA VOTE ACT GRANT	\$ (106,662.50)	\$ 54,300.00	\$ -	\$ (52,362.50)
	43 JAIL I&S	\$ 35,561.92	\$ 396.76	\$ -	\$ 35,958.68
	44 COURTHOUSE SECURITY	\$ 78,471.60	\$ 1,602.42	\$ 915.96	\$ 79,158.06
	45 COUNTY RMP	\$ 43,340.26	\$ 752.71	\$ -	\$ 44,092.97
	46 CRIME STOPPERS	\$ 4.42	\$ -	\$ 3.60	\$ 0.82
	47 COUNTY WIDE ROW	\$ 5,298.68	\$ 21.94	\$ -	\$ 5,320.62
	48 RITA DISASTER RELIEF FUND	\$ 168,102.12	\$ 2,412,604.38	\$ 2,365,671.28	\$ 215,035.22

Treasurer's Monthly Report Continued

DATE	FUND NAME	BEGINNING BALANCE	RECEIPTS	DISBURSEMENTS	FUNDS BALANCE	
April 2006	49 CDA TRUST	\$ 1,751.36	\$ 8,755.09	\$ 8,755.09	\$ 1,751.36	
	50 CDA HOT CHECK FEES	\$ 31,166.61	\$ 1,505.26	\$ 230.39	\$ 32,441.48	
	51 CDA STATE APPROPRIATIONS	\$ 32,047.61	\$ 132.76	\$ -	\$ 32,180.37	
	52 ALTERNATE DISPUTE RESOLUTION	\$ 856.48	\$ 438.54	\$ -	\$ 1,295.02	
	53 ADULT PROBATION	\$ 153,053.46	\$ 18,794.24	\$ 28,790.31	\$ 143,057.39	
	54 JUVENILE PROBATION	\$ (14,666.62)	\$ 24,140.89	\$ 15,236.87	\$ (5,762.60)	
	55 STATE COSTS-CJP	\$ 353.52	\$ 1.45	\$ 306.00	\$ 48.97	
	56 JUDICIAL EDUCATION	\$ 98.30	\$ 23.36	\$ 79.52	\$ 42.14	
	57 STATE LEOCE	\$ 1.64	\$ -	\$ 1.80	\$ (0.16)	
	58 JUVENILE DIVERSION	\$ -	\$ -	\$ -	\$ -	
	59 STATE CVC	\$ 1,782.68	\$ 450.53	\$ 1,458.21	\$ 775.00	
	60 STATE OCLF	\$ -	\$ -	\$ -	\$ -	
	61 DPS ARREST FEES	\$ 3,419.18	\$ 488.92	\$ 427.58	\$ 3,480.52	
	62 STATE CR	\$ -	\$ -	\$ -	\$ -	
	63 STATE GR	\$ 0.16	\$ -	\$ -	\$ 0.16	
	64 STATE LEMI	\$ 0.50	\$ -	\$ 0.45	\$ 0.05	
	65 STATE BAT	\$ -	\$ -	\$ -	\$ -	
	66 STATE-LEOA	\$ 4.03	\$ -	\$ 3.15	\$ 0.88	
	67 STATE TLFTA	\$ 1,412.07	\$ 245.84	\$ 765.34	\$ 892.57	
	68 TIME PAYMENT	\$ 1,659.96	\$ 226.67	\$ 580.00	\$ 1,306.63	
	69 FUGITIVE APPR.	\$ 239.11	\$ 52.91	\$ 191.62	\$ 100.40	
	70 CON. COURT COSTS	\$ 20,056.71	\$ 4,435.40	\$ 16,431.83	\$ 8,060.28	
	71 JUV. DELIQUENT-CRIME	\$ 24.87	\$ 5.58	\$ 20.33	\$ 10.12	
	72 TYLER CO. SEARCH & RESCUE	\$ 171.70	\$ 0.70	\$ -	\$ 172.40	
	73 JUSTICE COURT TECHNOLOGY	\$ 23,303.18	\$ 457.76	\$ -	\$ 23,760.94	
	74 TFS COMMUNICATIONS	\$ 11,189.57	\$ 29,370.21	\$ 3,664.45	\$ 36,895.33	
	75 CMIT	\$ 113.83	\$ 29.92	\$ 100.42	\$ 43.33	
	76 SHERIFF TRANSPORTATION	\$ 3.05	\$ -	\$ -	\$ 3.05	
	77 STATE TERTIARY CARE	\$ 7,553.73	\$ 383.11	\$ -	\$ 7,936.84	
	78 STATE TRAFFIC FEE	\$ 7,920.56	\$ 1,725.09	\$ 7,098.40	\$ 2,547.25	
	79 STATE BAIL BOND FEE	\$ 3,086.01	\$ 702.26	\$ 2,529.00	\$ 1,259.27	
	80 STATE EMS TRAUMA FUND	\$ 500.96	\$ 115.91	\$ 432.00	\$ 184.87	
	81 STATE SEXUAL ASSAULT PROGRAM	\$ -	\$ -	\$ -	\$ -	
	82 STATE SUBSTANCE ABUSE FELONY	\$ -	\$ -	\$ -	\$ -	
	83 STATE DNA TESTING FEE	\$ -	\$ -	\$ -	\$ -	
	84 STATE CHILD ABUSE PREVENTION	\$ -	\$ -	\$ -	\$ -	
	85 STATE JUDICIAL SUPPORT FEES	\$ 2,932.16	\$ 1,159.13	\$ 2,923.00	\$ 1,168.29	
	86 JURY REIMBURSEMNT FEE	\$ 464.85	\$ 213.81	\$ 417.82	\$ 260.84	
		GRAND TOTALS	\$ 5,043,225.88	\$ 3,997,076.01	\$ 4,041,991.88	\$ 4,998,310.01

First National Bank Now Account
Interest Rate----4.773%
(Per Depository Contract Agreement)
***This rate became available April 30, 2006**

A handwritten signature in cursive script, reading "Sharon Fuller". The signature is written in black ink and is positioned above a horizontal line.

Sharon Fuller, County Treasurer
Woodville, Texas
Tyler County

LINE ITEM TRANSFER-BUDGET AMENDMENT

Department & Fund: Commissioners Court Appropriations & Sheriff Dept./General

Date: April 13, 2006

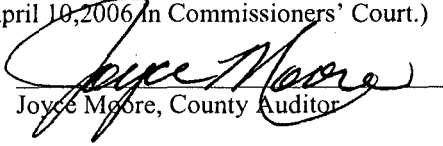
Honorable Commissioners' Court of Tyler County:

I submit to you for consideration the following:

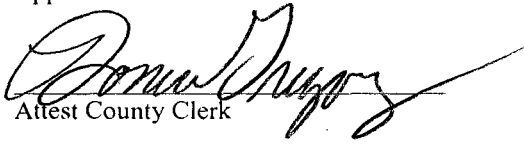
<u>Line Item</u>	<u>Budget</u>	<u>Amended</u>	<u>Increase (Decrease)</u>	<u>Additional Revenue</u>
<u>Commissioners Court</u>				
Drug Task Force	\$ 13,900.00	\$ 0.00	\$(13,900.00)	
<u>Sheriff Department</u>				
Salaries	594,672.00	606,672.00	12,000.00	
Social Security	45,493.00	46,423.00	930.00	
Retirement	<u>46,837.00</u>	<u>47,807.00</u>	<u>970.00</u>	

-0-

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.
(Line item requested by Sheriff Wolf on April 10, 2006 in Commissioners' Court.)


Joyce Moore, County Auditor

Approved Commissioners' Court


Attest County Clerk

LINE ITEM TRANSFER-BUDGET AMENDMENT

Department & Fund: Road & Bridge, Pct. 1

Date: April 13, 2006

Honorable Commissioners' Court of Tyler County:

I submit to you for consideration the following:

<u>Line Item</u>	<u>Budget</u>	<u>Amended</u>	<u>Increase (Decrease)</u>	<u>Additional Revenue</u>
<u>Receipts</u>				
Refunds/Fema Reimb.	\$(22,603.00)	\$(37,524.00)	\$(14,921.00)	
<u>Disbursements</u>				
Bridge Repair	<u>20,000.00</u>	<u>34,921.00</u>	<u>14,921.00</u>	-0-

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.


Martin Nash, Commissioner, Pct. 1

Approved Commissioners' Court


Attest County Clerk

LINE ITEM TRANSFER-BUDGET AMENDMENT

Department & Fund: Road & Bridge, Pct. 3

Date: April 13, 2006

Honorable Commissioners' Court of Tyler County:

I submit to you for consideration the following:

<u>Line Item</u>	<u>Budget</u>	<u>Amended</u>	<u>Increase (Decrease)</u>	<u>Additional Revenue</u>
<u>Receipts</u>				
Beginning Balance	\$(206,709.00)	\$(339,692.00)	\$(132,983.00)	
<u>Disbursements</u>				
Salaries	184,272.00	217,255.00	32,983.00	
Purchase of Equipment	<u>145,806.00</u>	<u>245,806.00</u>	<u>100,000.00</u>	

-0-

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.

Joe Marshall
Joe Marshall, Commissioner, Pct. 3

4/3/06

Approved Commissioners' Court

[Signature]
Attest County Clerk

LINE ITEM TRANSFER-BUDGET AMENDMENT

Department & Fund: Road & Bridge, Pct. 4

Date: April 13, 2006

Honorable Commissioners' Court of Tyler County:

I submit to you for consideration the following:

<u>Line Item</u>	<u>Budget</u>	<u>Amended</u>	<u>Increase (Decrease)</u>	<u>Additional Revenue</u>
<u>Receipts</u>				
Beginning Balance	\$(100,000.00)	\$(128,828.00)	\$(28,828.00)	
<u>Disbursements</u>				
Purchase of Equipment	<u>20,792.00</u>	<u>49,620.00</u>	<u>28,828.00</u>	

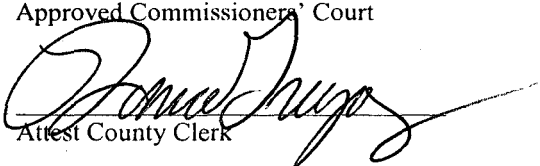
-0-

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.



J. A. 'Jack' Walston, Commissioner, Pct. 4

Approved Commissioners' Court



Attest County Clerk

Publish three times
Newspaper
Court Agenda
County Clerk

NOTICE TO BIDDERS

Sealed bids addressed to the County of Tyler for the following:

- ID# 05122006-01 Culverts for Tyler County Road & Bridge
- ID# 05122006-02 Used Patrol Unit for Tyler County Sheriff's
with trade in of two units;
1999 Ford Crown Victoria, VIN 2FAFP71W7XX108103 &
2002 Ford Crown Victoria, VIN 2FAFP71W72X156953

Will be received in the office of the County Auditor, 100 West Bluff, Room 106, Woodville, Texas, until 10:00 a.m. on June 12, 2006, at which time and place all bids received will be publicly opened. **FACSMILIES SHALL NOT BE ACCEPTED.**

Specifications may be secured at the office of the County Auditor.

PLEASE MAKE REFERENCE ON THE FACE OF THE ENVELOPE AS TO ITEM(S) FOR WHICH YOU ARE BIDDING. REMIT SIX COPIES ALONG WITH ORIGINAL BID.

Vehicles may be seen at the Tyler County Justice Center, 702 N. Magnolia, Woodville, TX. (409) 283-2172

The County reserves the right to award by unit cost or lump sum discounted.

Tyler County reserves the right to reject any or all bids and to waive formalities and technicalities to negotiate sale.

**JOYCE MOORE
COUNTY AUDITOR
TYLER COUNTY, TEXAS**

Texas



Western Surety Company

OFFICIAL BOND AND OATH

THE STATE OF TEXAS }
County of Tyler } ss

KNOW ALL PERSONS BY THESE PRESENTS: BOND No. 68998376

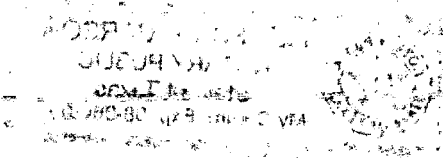
That we, Lynnette Cruse, as Principal, and
WESTERN SURETY COMPANY, a corporation duly licensed to do business in the State of Texas, as Surety,

are held and bound unto¹ Tyler County Commissioners Court, his successors in office,
in the sum of² Twenty-Three Thousand Five Hundred and 00/100 DOLLARS (\$23,500.00),
for the payment of which we hereby bind ourselves and our heirs, executors and administrators, jointly and
severally, by these presents.

Dated this 29th day of March, 2006.

THE CONDITION OF THE ABOVE OBLIGATION IS SUCH, That whereas, the above bounden
Principal was on the _____ day of _____, _____, duly
elected to the office of Tax Assessor/Collector in and for³ Tyler
(Elected—Appointed)
County, State of Texas, for a term of one year commencing on the 20th day of
April, 2006.

NOW, THEREFORE, if the said Principal shall well and faithfully perform and discharge all the duties
required of him by law as the aforesaid officer, and shall⁴
faithfully perform her duties as assessor-collector.



then this obligation to be void, otherwise to remain in full force and effect.

PROVIDED, HOWEVER, that regardless of the number of years this bond may remain in force and the
number of claims which may be made against this bond, the liability of the Surety shall not be cumulative
and the aggregate liability of the Surety for any and all claims, suits, or actions under this bond shall not
exceed the amount stated above. Any revision of the bond amount shall not be cumulative.

PROVIDED, FURTHER, that this bond may be cancelled by the Surety by sending written notice to the
party to whom this bond is payable stating that, not less than thirty (30) days thereafter, the Surety's
liability hereunder shall terminate as to subsequent acts of the Principal.

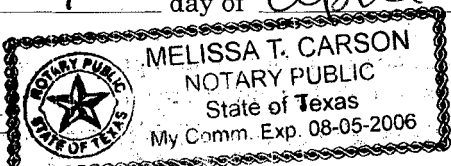
Countersigned: Lynnette Cruse Principal
WESTERN SURETY COMPANY
By Karen Robinson Resident Agent
By Paul T. Bruflat Paul T. Bruflat, Senior Vice President

ACKNOWLEDGMENT OF PRINCIPAL

THE STATE OF TEXAS }
County of Tyler } ss

Before me, Lynnette Cruse on this day, personally appeared
_____, known to me to be the person whose name is subscribed to
the foregoing instrument and acknowledged to me that he executed the same for the purposes and
consideration therein expressed.

Given under my hand and seal of office at Woodville, Texas,
this 7 day of April, 2006.



Melissa J. Carson
Tyler County, Texas

OATH OF OFFICE
(COUNTY COMMISSIONERS and COUNTY JUDGE)

I, _____, do solemnly swear (or affirm) that I will faithfully execute the duties of the office of _____ of the State of Texas, and will to the best of my ability preserve, protect, and defend the Constitution and laws of the United States and of this State; and I furthermore solemnly swear (or affirm) that I have not directly nor indirectly paid, offered, or promised to pay, contributed, nor promised to contribute any money, or valuable thing, or promised any public office or employment, as a reward for the giving or withholding a vote at the election at which I was elected; and I furthermore solemnly swear (or affirm) that I will not be, directly or indirectly, interested in any contract with or claim against the County, except such contracts or claims as are expressly authorized by law and except such warrants as may issue to me as fees of office. So help me God.

Signed _____

Sworn to and subscribed before me at _____, Texas, this _____ day of _____

SEAL _____ County, Texas

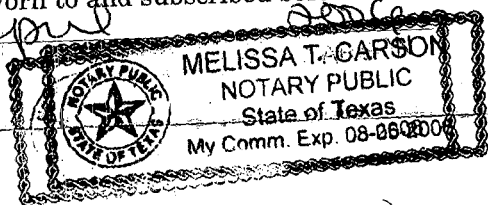
OATH OF OFFICE
(General)

I, Lynnette Cruse, do solemnly swear (or affirm) that I will faithfully execute the duties of the office of Tax Assessor/Collector of the State of Texas, and will to the best of my ability preserve, protect, and defend the Constitution and laws of the United States and of this State; and I furthermore solemnly swear (or affirm) that I have not directly nor indirectly paid, offered, or promised to pay, contributed, nor promised to contribute any money, or valuable thing, or promised any public office or employment, as a reward for the giving or withholding a vote at the election at which I was elected. So help me God.

Signed Lynnette Cruse

Sworn to and subscribed before me at Woodville, Texas, this 7 day of April

Melissa T. Carson
Tyler County, Texas



THE STATE OF TEXAS } ss
County of Tyler

The foregoing bond of Lynnette Cruse in and for Tyler County and State of Texas, as Tax Assessor/Collector this day approved in open Commissioner's Court.

Date MAY 12, 2006

Joe Marshall County Judge,
Tyler County, Texas

ATTEST:
Donna Gregory Clerk
County Court Tyler County

THE STATE OF TEXAS } ss
County of Tyler

I, Donna Gregory, County Clerk, in and for said County, do hereby certify that the foregoing Bond dated the 29 day of March, 2006, with its certificates of authentication, was filed for record in my office the 12th day of May, 2006, at 12:00 o'clock P. M., and duly recorded the May day of May, 2006, at 9:00 o'clock A. M., in the Records of Official Bonds of said County in Volume Severed, on page _____

WITNESS my hand and the seal of the County Court of said County, at office in Woodville, Texas, the day and year last above written.
Donna Gregory Clerk
County Court _____ County
By _____ Deputy

OFFICIAL BOND REQUIREMENTS

OFFICIAL	2. AMOUNT	1. TO WHOM PAYABLE	APPROVED BY	Sec. of Statutes	4. CONDITIONS
District Attorney	\$5,000	Governor	District Judge	Gov't Code 43.002	"in the manner prescribed by law, faithfully pay over all money that he collects or that comes into his hands for the state or a county."
County Attorney	\$2,500	Governor	Commissioners Court	Gov't Code 45.001	"faithfully pay over in the manner prescribed by law all money that he collects or receives for any county or the state."
County Judge	\$1,000 - 10,000	County Treasurer	Commissioners Court	Gov't Code 26.001	"pay all money that comes into his hands as county judge to the person or officer entitled to it; pay to the county all money illegally paid to him out of county funds; and not vote or consent to pay out county funds for other than lawful purposes."
County Clerk	At least 20% of the maximum amount of fees collected in any year during the term of office preceding the term for which the bond is given -- \$5,000 minimum, \$500,000 maximum	County	Commissioners Court	Local Gov't Code 82.001	"faithfully perform the duties of office."
Deputy County Clerk	At least 20% of the maximum amount of fees collected in any year during the term of office preceding the term for which the bond is given -- \$5,000 minimum, \$500,000 maximum	County for the use and benefit of the County Clerk	Commissioners Court	Local Gov't Code 82.002	"faithfully perform the duties of office."
County Auditor	\$5,000 minimum	District Judge(s)	District Judge(s)	Local Gov't Code 84.007	"faithfully perform the duties of county auditor."
County Treasurer	Established by the commissioners court not to exceed one-half of one percent of the largest amount budgeted for general county maintenance and operations for any fiscal year of the county beginning during the term of office preceding the term for which the bond is to be given -- \$5,000 minimum, \$500,000 maximum	County Judge	Commissioners Court	Local Gov't Code 83.002	"faithfully execute the duties of office."
District Clerk	Not less than 20% of the maximum amount of fees collected in any year during the term of office immediately preceding the term for which the bond is given -- \$5,000 minimum, \$100,000 maximum	Governor	Commissioners Court	Gov't Code 51.302	"faithfully perform the duties of the office."
Deputy District Clerk	Not less than 20% of the maximum amount of fees collected in any year during the term of office immediately preceding the term for which the bond is given -- \$5,000 minimum, \$100,000 maximum	Governor for the use and benefit of the District Clerk	Commissioners Court	Gov't Code 51.309	"faithfully perform the duties of the office."
County School Superintendent	\$1,000	County governing board unless a county-wide independent school district has been created, in which event the bond is payable to and approved by the County Commissioners Court		Educ. Code 17.49	"faithfully perform his duties."
County Surveyor	Fixed by the Commissioners Court -- \$500 minimum, \$10,000 maximum	Not Specified		Nat. Res. Code 23.013	"faithfully perform the duties of the office."
Deputy County Surveyor	Not less than \$500 nor more than \$10,000 (Fixed by the County Surveyor)	County Surveyor		Nat. Res. Code 23.014	"faithfully perform the duties of the office."
Sheriff	Set by the Commissioners Court \$5,000 minimum, \$30,000 maximum	Governor	Commissioners Court	Local Gov't Code 85.001	"faithfully perform the duties of office established by law; account for and pay to the person authorized by law to receive them the fines, forfeitures, and penalties the sheriff collects for the use of the state or a county; execute and return when due the process and precepts lawfully directed to the sheriff, and pay to the person to whom they are due or to the person's attorney the funds collected by virtue of the process or precept; and pay to the county any funds illegally paid, voluntarily or otherwise, to the sheriff from county funds."
County Assessor-Collector (State Bond)	Equal to 5% of the net state collections from motor vehicle sales and use taxes and motor vehicle registration fees in the county during the year ending August 31 preceding the date the bond is given -- \$2,500 minimum, \$100,000 maximum	The Governor and the Governor's successors in office	Commissioners Court and the State Comptroller of Public Accounts	Tax Code 6.28	"faithful performance of the person's duties as assessor-collector."
County Assessor-Collector (County Bond)	Equal to 10% of the total amount of county taxes imposed in the preceding tax year, \$100,000 maximum	Commissioners Court	Commissioners Court	Tax Code 6.28	"faithful performance of the person's duties as assessor-collector."
County Commissioner	\$3,000	County Treasurer	County Judge	Local Gov't Code 81.002	"faithfully perform the commissioner's official duties and reimburse the county for all county funds illegally paid to him and will not vote or consent to make a payment of county funds except for a lawful purpose."
Justice of the Peace	\$5,000 maximum	County Judge	Not Specified	Gov't Code 27.001	"faithfully and impartially discharge the duties required by law and promptly pay to the entitled party all money that comes into his hands during the term of office."
Constable	Set by the Commissioners Court \$500 minimum -- \$1,500 maximum	The Governor and the Governor's successors in office	Commissioners Court	Local Gov't Code 86.002	"faithfully perform the duties imposed by law."
County Public Weigher and Deputies	\$2,500	County Judge	Department of Agriculture	Agric. Code 13.256	"accurately weigh or measure commodities reflected on certificates issued by him, protect the commodities that he is registered to weigh or measure, and comply with all laws and rules governing public weighers."
State Public Weigher	\$10,000	State of Texas	Department of Agriculture	Agric. Code 13.256	"accurately weigh or measure commodities reflected on certificates issued by him, protect the commodities that he is registered to weigh or measure, and comply with all laws and rules governing public weighers."

3. If precinct insert the number.
4. Conditions.

ACKNOWLEDGMENT OF SURETY
(Corporate Officer)

STATE OF SOUTH DAKOTA }
County of Minnehaha } ss

Before me, a Notary Public, in and for said County and State on this 29th day of


March, 2006, personally appeared Paul T. Bruflat.

to me known to be the identical person who subscribed the name of WESTERN SURETY COMPANY, Surety, to the foregoing instrument as the aforesaid officer and acknowledged to me that he executed the same as his free and voluntary act and deed, and as the free and voluntary act and deed of such corporation for the uses and purposes therein set forth.



S. Petrik

Notary Public

 Western Surety Company	OFFICIAL BOND AND OATH	On Behalf of	Principal	Official Title	Filed the _____ day of _____	at _____ o'clock _____ M.	Clerk	County Court _____ County, Texas
---	-----------------------------------	--------------	-----------	----------------	------------------------------	---------------------------	-------	-------------------------------------

DONECE GREGORY

County Clerk

100 W. Bluff, #110

Woodville, Texas 75979

(409) 283-2281 Fax: (409) 283-6305 Email: coclerk@inu.net

FAX COVER PAGE

ATTN: Sherry
TO: Warren ISD

FROM: Donece Gregory, County Clerk

DATE: October 6, 2006
TIME: 3:15 pm

FAX NUMBER: 409-547-2686

PAGES: 3
(Not including cover)

RE: Bond of Lynette Cruse

MESSAGE:

*****CONFIDENTIALITY NOTICE*****

The documents accompanying this telefax transmission contain confidential information belonging to the sender that is legally privileged. This information is intended only for the use of the individual or entity named above. If you are not the intended recipient, you are hereby notified that any disclosure, copying, distribution or the taking of any action in reliance on the contents of the telefaxed information is strictly prohibited. If you received this telefax in error, please notify us by telephone immediately to arrange for the return of the original documents to us.

FAX (409) 283-6305

hp fax 1240

Log for

Tyler County 4092836305 -- 10/6/2006 3:56PM

Last Transaction

Date	Time	Type	Identification	Duration	Pages	Result
10/06	03:53p	Fax Sent	95472686	3:24	3	OK

RESOLUTION

TYLER COUNTY COMMISSIONERS COURT, TYLER COUNTY

WHEREAS: Under Section 542.007(b) of the Texas Transportation Code, the governing body of a private entity that maintains its roads, may petition the commissioners court to extend traffic rules/laws to roads in a private subdivision; and

WHEREAS: The petition presented to the Commissioners Court must specify the traffic rules that are sought to be extended and subsection (b) expressly permits a county to extend some traffic rules and not other; and

WHEREAS: The Commissioners Court may extend any or all of the requested traffic rules; and

WHEREAS: Under Opinion No. GA-0080 by Texas Attorney General Greg Abbott states that the Ivanhoe Property Owners could have petitioned the County's Commissioners Court to extend all applicable traffic rules EXCEPT those restricting the use of all-terrain vehicles, and the Commissioners Court could have approved the petition.

NOW THEREFORE BE IT RESOLVED BY THE TYLER COUNTY COMMISSIONERS COURT THAT;

- 1. The Tyler County Commissioners Court extends ALL traffic rules to the Ivanhoe "Land Of Lakes: Subdivision located within Tyler County, Texas., and**
- 2. Commissioners Court of Tyler County Texas EXEMPT from these traffic rules TRCs 663.037 of the All-Terrain Vehicles Laws stating "Operation on Public Roadway prohibited," all other laws to apply.**

PASSED AND APPROVED
THIS 12 DAY OF MAY, 2006

Martin Nash Tyler
County Commissioner Pct. I, Martin Nash

Rusty Hughes Tyler
County Commissioner Pct. II, Rusty Hughes

Joe Marshall Tyler
County Commissioner Pct. III, Joe Marshall

J. A. Walston Tyler
County Commissioner Pct. IV, Jack Walston

County Judge, Jerome Ownes Tyler

RESOLUTION

Board of Directors

Ivanhoe Property Owners Improvement Association, Inc.

TO THE COMMISSIONERS COURT
TYLER COUNTY, TEXAS

WHEREAS: Under Section 542.007(b) of the Texas Transportation Code, the governing body of a private entity that maintains its roads, may petition the COMMISSIONERS COURT to extend traffic rules/laws to roads in a private subdivision; and

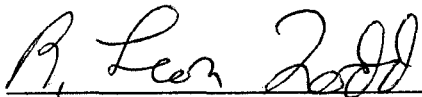
WHEREAS: The petition presented to COMMISSIONERS COURT must specify the traffic rules that are sought to be extended and subsection (b) expressly permits a county to extend some traffic rules and not others; and

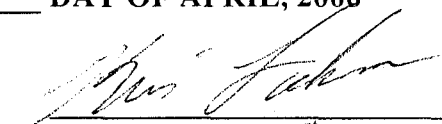
WHEREAS: The COMMISSIONERS COURT may extend any or all of the requested traffic rules.

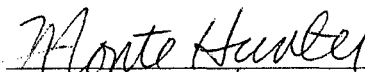
NOW THEREFORE BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE IVANHOE PROPERTY OWNERS IMPROVEMENT ASSOCIATION, INC. THAT;

- 1) The Board of Directors, as requested by a majority of votes of Ivanhoe property owners at the Annual Election hereby petitions the Tyler County COMMISSIONERS COURT to extend **all** traffic laws to the Ivanhoe "Land of Lakes" Subdivision located within Tyler County, Texas, and
- 2) The Tyler County COMMISSIONERS COURT **exempt** from these traffic rules TRC s/s 663.037 of the All-Terrain Vehicle Laws stating "Operation on Public Roadway prohibited."

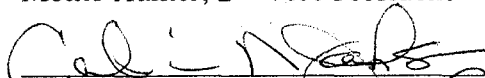
PASSED AND APPROVED THIS 8th DAY OF APRIL, 2006

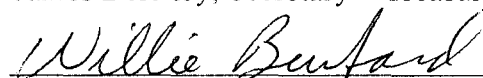

R. Leon Todd, President



Kevin Lachausse, 1st Vice President


Monte Hunter, 2nd Vice President

James Deloney, Secretary – Treasurer


Calvin Jackson, Member


Willie Burford, Member


Phillip Macomber, Member



ATTORNEY GENERAL OF TEXAS
GREG ABBOTT

June 9, 2003

<p>The Honorable Joe R. Smith Tyler County Criminal District Attorney Courthouse Annex 100 West Bluff Woodville, Texas 75979</p>	<p>Opinion No. GA-0080</p> <p>Re: Whether, under section 542.007 of the Transportation Code, a county commissioners court may extend state traffic laws to roads in a private subdivision and, if so, whether it may except from the laws thus extended statutes restricting all-terrain vehicle use on public roads (RQ-0008-GA)</p>
--	---

Dear Mr. Smith:

You ask whether, under section 542.007 of the Transportation Code, the commissioners court in a county with a population of fewer than 100,000 may extend state traffic laws to roads in a private subdivision located in the county's unincorporated area and, if so, whether it may except from the traffic laws thus extended statutes restricting the use of all-terrain vehicles on public roads.⁽¹⁾

You state that residents of Ivanhoe, a private subdivision located in Tyler County (the "County"), petitioned the county commissioners court to extend state traffic laws to roads in the subdivision. Request Letter, *supra* note 1, at 1.⁽²⁾ We understand that the Ivanhoe Property Owners' Association owns the roads in the subdivision, although Ivanhoe's entrance is not restricted and its roads are open to the public. LaBorde Brief, *supra* note 2, at 1. The commissioners court approved the proposal and "entered into an interlocutory agreement" to provide officers from the sheriff's department to enforce state traffic laws in the subdivision. Request Letter, *supra* note 1, at 2. Subsequently, following a change in the property owners' association board of directors, the association "submitted an amendment to the commissioner[s] court to exempt all-terrain vehicles from the laws." *Id.*; see also LaBorde Brief, *supra* note 2, at 1-2.

Traffic rules applicable to public roads typically do not apply to privately owned roads. See Tex. Transp. Code Ann. § 542.005 (Vernon 1999). Section 542.007 of the Transportation Code permits a commissioners court to extend traffic rules to roads in a private subdivision in certain circumstances:

- (a) This section applies only to a subdivision that is located in the unincorporated area of a county with a population of 100,000 or less.⁽³⁾
- (b) On petition of 25 percent of the property owners residing in a subdivision in which the

roads are privately maintained or on the request of the governing body of the entity that maintains those roads, the commissioners court of the county by order may extend any traffic rules that apply to a county road to the roads of the subdivision if the commissioners court finds the order in the interest of the county generally. The petition must specify the traffic rules that are sought to be extended. The court order may extend any or all of the requested traffic rules.

Id. § 542.007 (Vernon Supp. 2003). If a commissioners court issues an order extending traffic rules under section 542.007(b), "the private roads in the subdivision are considered to be county roads for purposes of" applying and enforcing "the specified traffic rules." *Id.* § 542.007(d). Section 542.007 applies to the County, which has a population of fewer than 100,000 people. *See* Bureau of the Census, U.S. Dep't of Commerce, 2000 Census of Population, *available at* <http://www.census.gov/> (population of Tyler County: 20,871). The Ivanhoe subdivision is located in an unincorporated area of the County. Telephone Conversation with District Attorney's Office (May 8, 2003).

State law generally does not permit an individual to operate an all-terrain vehicle on a public road:

(a) A person may not operate an all-terrain vehicle on a public street, road, or highway except as provided by this section.

(b) The operator of an all-terrain vehicle may drive the vehicle across a public street, road, or highway that is not an interstate or limited-access highway [in certain circumstances].

Tex. Transp. Code Ann. § 663.037(a)-(b) (Vernon Supp. 2003); *see also id.* § 663.001(1) (Vernon 1999) (defining "all-terrain vehicle").

Section 542.007(b) expressly authorizes certain commissioners courts to extend traffic rules applicable to county roads to private subdivision roads if subdivision property owners present a proper petition. In addition, subsection (b) expressly permits a county to extend some traffic rules and not others. In particular, the statute requires a property owners' petition to specify the traffic rules that they seek the county to extend, which would be unnecessary if the property owners could petition only to have all traffic rules apply. *Id.* § 542.007(b) (Vernon Supp. 2003). Section 542.007(b) further authorizes a county, if it approves a petition, to extend "any or all" of the requested rules. *Id.* Thus, the Ivanhoe property owners could have petitioned the County's commissioners court to extend all applicable traffic rules except those restricting the use of all-terrain vehicles, and the commissioners court could have approved the petition. In the alternative, the commissioners court could have approved the Ivanhoe petition but decided on its own motion to except restrictions on all-terrain vehicle use although the Ivanhoe property owners did not request the exception.

Your inquiry concerns a county commissioners court's authority to do by amendment what it could have done in its original order. Although neither the original petition nor the original commissioners court's order excepted all-terrain vehicle restrictions, Ivanhoe property owners now petition the County commissioners court to amend its original order to permit all-terrain vehicle use on subdivision roads. *See* Request Letter, *supra* note 1, at 1. Your circumstances thus differ from either of the situations that section 542.007(b) expressly addresses. *See* Tex. Transp. Code Ann.

§ 542.007(b) (Vernon Supp. 2003).

A commissioners court may amend a previous order "insofar as the amendment conforms to" the court's statutory authority and does not violate constitutional rights. *Tex. Att'y Gen. Op. No. JM-534 (1986)* at 5. Nothing here indicates that the proposed amendment is contrary to the court's statutory authority or contravenes constitutional rights.

We conclude that the Tyler County Commissioners Court may extend traffic rules applicable to county roads to roads in a private subdivision in accordance with section 542.007 of the Transportation Code. Moreover, the court may amend its order to except from the applicable laws those statutes restricting all-terrain vehicle use on public roads.

SUMMARY

In accordance with section 542.007 of the Transportation Code, a county commissioners court may extend all or some of the traffic rules applicable to county roads to roads in a private subdivision. *See Tex. Transp. Code Ann. § 542.007(b) (Vernon Supp. 2003)*. In addition, a commissioners court that has, by order, extended its traffic rules to private subdivision roads may amend a previously issued order to except otherwise applicable restrictions on all-terrain vehicle use.

Very truly yours,



GREG ABBOTT
Attorney General of Texas

BARRY R. MCBEE
First Assistant Attorney General

DON R. WILLETT
Deputy Attorney General - General Counsel

NANCY S. FULLER
Chair, Opinion Committee

Kymerly K. Oltrogge
Assistant Attorney General, Opinion Committee

Footnotes

1. Letter from Honorable Joe R. Smith, Tyler County Criminal District Attorney, to Honorable Greg Abbott, Texas Attorney General, at 1 (Dec. 12, 2002) (on file with Opinion Committee) [hereinafter Request Letter].

2. *Accord* Brief from Mr. H. J. (Joe) LaBorde, Ivanhoe Property Owners' Association, to Mr. Rick Gilpin, Deputy Chair, Opinion Committee, Office of the Attorney General, at 1 (Jan. 31, 2003) (on file with Opinion Committee) [hereinafter LaBorde Brief].

3. The Seventy-eighth Legislature has adopted an amendment to subsection (a) that will raise the population requirement to "500,000 or less." *See* Act of May 22, 2003, 78th Leg., R.S., H.B. 1439 (to be codified at Tex. Transp. Code Ann. § 542.007(a)). If signed by the Governor, the amendment will take effect September 1, 2003. *See id.* § 2.

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ANNUAL MEETING VOTE RESULTS

Total votes cast by Property Owners –		651
FY-2006 Budget	FOR	574 – Passed
	AGAINST	46
Board Members	Kevin Lachausse	536 – Elected
	James “Jamey” Deloney	524 – Elected

Owner Opinion Polls

Traffic Laws in Ivanhoe	For	429	67.2%
	Against	209	32.8%
Allow ATV's to Operate	For	386	59.6%
	Against	262	40.4%
Re-Open the Front Gate	For	495	
	Against	145	

By Laws Amendments

To Allow Proxy Voting	For	389	
	Against	214	
	Percent	64.5	– Failed
To Remove Term Limits	For	472	
	Against	110	
	Percent	81.1	– Passed
To Comply with Art. 1396-2.23A	For	500	
	Against	78	
	Percent	86.5	– Passed

Council Members,

I need your approval on the following proposal, which is to build an extension to the library on the land to the north of the existing building. The main entrance would be from the roadway, and a covered walkway would connect to the main library.

The purpose of this building would be to create a Senior Citizens and general purpose meeting room with kitchen and toilets, and extra space allowing us to modernize the existing library by dropping the stacks and widening the isles. The large prints and inspirational materials would be housed in the new addition, as would the video / cd / dvd and audio collections.

This structure would be approximately 2,000 sq. ft. at a cost of approximately ~~\$300,000~~^{215,000}, I have already approached some foundations and have received positive feedback.

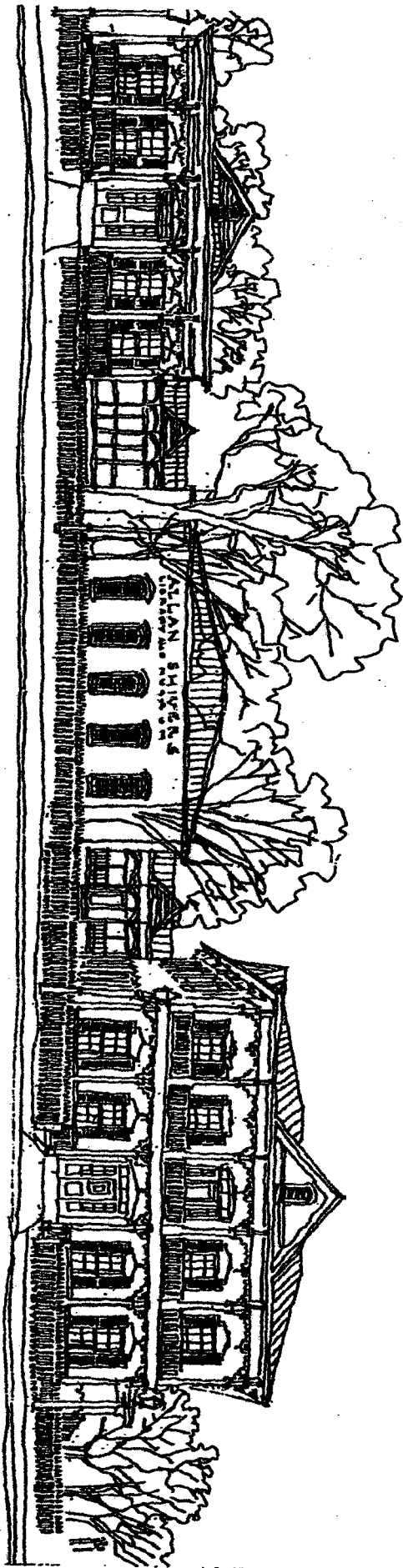
The staffing and partial stocking of the addition would be the county's responsibility, it is for this reason I am submitting my proposal to you.

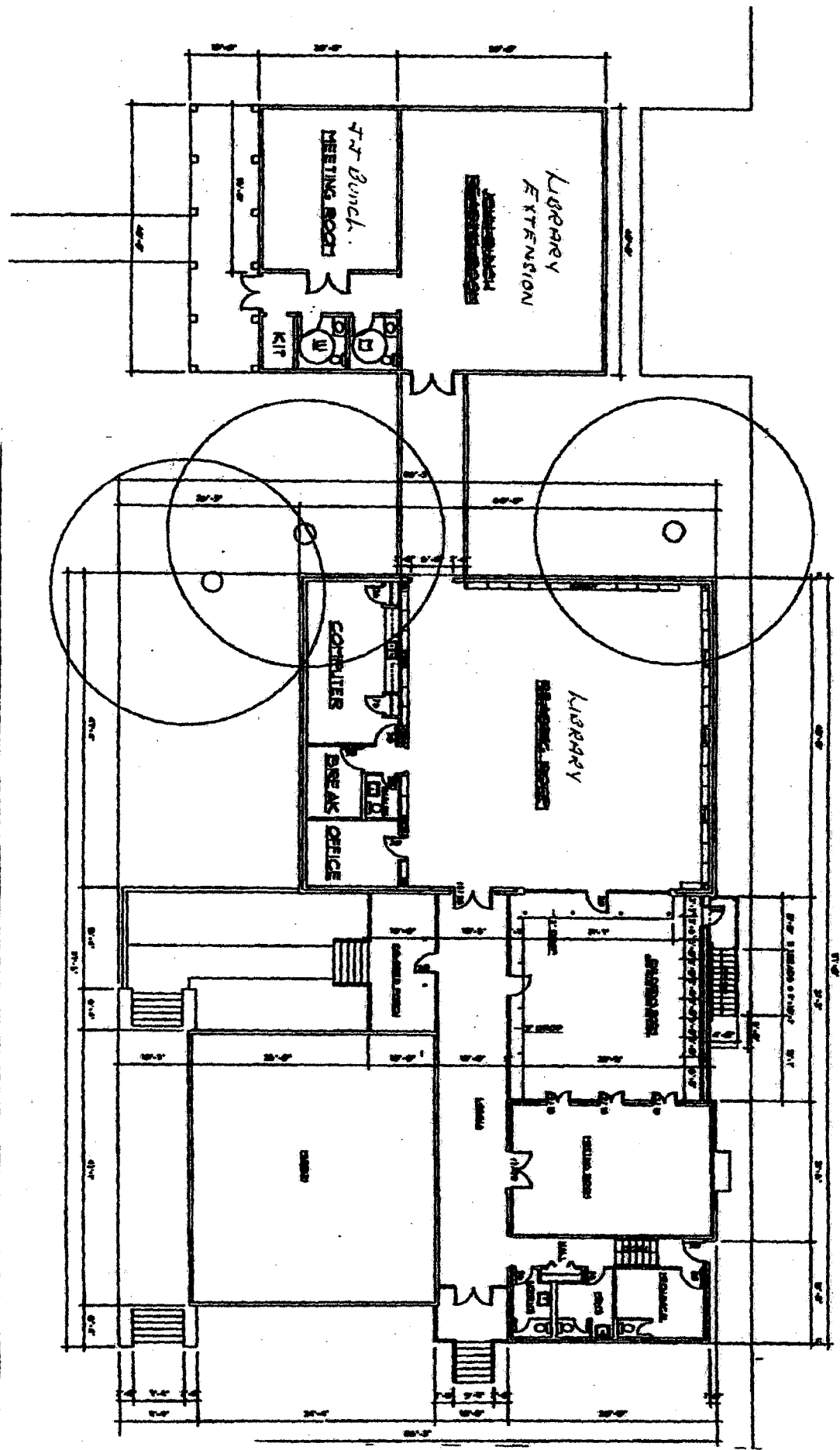
My Administrative Board asked me to submit the following information. When I became director in July of '97, the library was in very bad shape and we had no computers. I wrote grants, which allowed us to become fully automated with 10 public access and 4 staff computers.

I have built a 900 sq.ft. Children's room and re-roofed the entire museum and library complex.

This last year I renovated the exterior of the museum and library, all the above has been achieved entirely with grants from foundations and individuals.

These activities have entailed a great deal of extra work. The extension will also require much effort, but this project will be my memorial to my late husband, and as I am set on providing one, if I cannot do it here I will go elsewhere.





PROPOSED EMERGENCY OPERATIONS CENTER STAFF

COMMISSIONERS MEETING: MAY 12, 2006

REQUEST THAT THE FOLLOWING PERSONNEL BE APPROVED AND ADDED TO THE COMMUNICATIONS RESERVE SECTION OF THE TYLER COUNTY SHERIFF'S OFFICE. THIS IS TO INSURE ADEQUATE PERSONNEL TO STAFF THE E.O.C. DURING DECLARED DISASTERS.

JOY REYNOLDS
LYNN REID
MARY ANN ROSIER
GLEN ROSIER
ROWLAND PRIDDY
JACKIE PRIDDY

THE INTENT OF THIS REQUEST IS TO PRE-POSITION THESE PEOPLE AND ACTIVATE THEM INTO THEIR JOBS ANY TIME THE E.O.C. IS ACTIVATED. IF LARGE SCALE DISASTERS THIS WILL ALLOW FOR REIMBURSEMENT FROM FEMA (OR IT'S SUCCESSOR AGENCY) WHERE POSSIBLE.

THANK YOU,



SHERIFF JESSIE WOLF

STATE OF TEXAS §
COUNTY OF TRAVIS §

ADVANCE FUNDING AGREEMENT
For Bridge Replacement or Rehabilitation
Off the State System

THIS Advance Funding Agreement (the Agreement) is made by and between the State of Texas, acting by and through the Texas Department of Transportation, hereinafter called the "State", and the **County of Tyler**, acting by and through its duly authorized officials, hereinafter called the "Local Government."

WITNESSETH

WHEREAS, Title 23, United States Code Section 144 authorizes federal funds to assist the States in the replacement or rehabilitation of deficient bridges located on public highways, roads and streets, including those under the jurisdiction of local governments; and

WHEREAS, the Texas Transportation Code, Sections 201.103 and 222.052 establish that the State shall plan and make policies for the construction of a comprehensive system of state highways and public roads in cooperation with local governments; and

WHEREAS, the Local Government owns a bridge or bridges located on a public road or street located at **CR1150** and said bridge(s) is included in the currently approved off-state system federal-aid Highway Bridge Replacement and Rehabilitation Program (HBRRP) as authorized by Texas Transportation Commission Minute Order number **110479**, dated **March 30, 2006**; and

WHEREAS, the Governing Body of the Local Government has approved entering into this Agreement by resolution or ordinance which is attached hereto and made a part hereof as Attachment A and which provides for development of the specific programmed replacement or rehabilitation project, hereinafter called the "Project", identified in the location map shown as Attachment B.

NOW, THEREFORE, in consideration of the premises and of the mutual covenants and agreements of the parties hereto, to be by them respectively kept and performed as hereinafter set forth, it is agreed as follows:

AGREEMENT

1. **Period of this Agreement**

This Agreement becomes effective when signed by the last party whose signing makes the Agreement fully executed. This Agreement shall remain in effect until terminated as provided in Article 2.

2. **Conditions for Termination of this Agreement**

- a. The Agreement is terminated in writing with the mutual consent of the parties; or
- b. Breach of this Agreement, in which case any cost incurred shall be paid by the breaching party; or
- c. If the Local Government elects not to develop the project and the project does not proceed, in which case the Local Government agrees to reimburse the State for 100 percent of its reasonable actual direct and indirect costs incurred for the project.

3. **Amendments**

Amendments to this Agreement may be made due to changes in the character of the work, the terms of the Agreement, or the responsibilities of the parties. Amendments shall be enacted through a mutually agreed upon, written amendment executed by all parties to this Agreement.

4. **Remedies**

This Agreement shall not be considered as specifying the exclusive remedy for any Agreement default, but all remedies existing at law and in equity may be availed of by either party to this Agreement and shall be cumulative.

5. **Scope of Work**

The scope of work for this Agreement is the replacement or rehabilitation of the bridge(s) identified in the recitals of this Agreement. This replacement or rehabilitation shall be accomplished in the manner described in the plans, specifications and estimates developed in accordance with this Agreement and which are incorporated herein by reference.

6. **Right of Way and Real Property**

The Local Government is responsible for the provision and acquisition of all necessary right of way and will not be reimbursed with federal or state funds for the required right of way.

The Local Government authorizes the State, its consultant, contractor, or other designated representative to enter the site(s) of said bridge(s) and adjacent right of way or relocation right of way to perform surveys, inspections, construction and other activities necessary to replace or rehabilitate said bridge and approaches.

7. Adjustment of Utilities

The Local Government shall be responsible for the adjustment, removal, or relocation of utility facilities in accordance with applicable State laws, regulations, rules, policies, and procedures, including any cost to the State of a delay resulting from the Local Government's failure to ensure that utility facilities are adjusted, removed, or relocated before the scheduled beginning of construction. The Local Government will not be reimbursed with federal or state funds for the cost of required utility work." The Local Government must obtain advance approval for any variance from established procedures. Before a construction contract is let, the Local Government shall provide, at the State's request, a certification stating that the Local Government has completed the adjustment of all utilities that must be adjusted before construction is completed.

8. Environmental Assessment and Mitigation

Development of the Project must comply with the National Environmental Policy Act and the National Historic Preservation Act of 1966, which require environmental clearance of federal-aid projects.

- a. The State is responsible for the identification and assessment of any environmental problems associated with the development of the Project governed by this Agreement.
- b. Cost participation in environmental assessment and remediation work shall be paid by the parties in the same ratio as construction costs and will be included in the construction costs identified in Attachment D, "Estimate of Direct Costs".
- c. The State is responsible for providing any public meetings or public hearings required for development of the environmental assessment

The State will not begin construction of the Project until identified environmental problems have been remediated, unless provided for otherwise.

9. Compliance with Texas Accessibility Standards and ADA

All parties to this Agreement shall ensure that the plans for and the construction of the Project subject to this Agreement are in compliance with the Texas Accessibility Standards (TAS) issued by the Texas Department of Licensing and Regulation, under the Architectural Barriers Act, Article 9102, Texas Civil Statutes. The TAS establishes minimum accessibility requirements to be consistent with minimum accessibility requirements of the Americans with Disabilities Act (P.L. 101-336) (ADA).

10. Architectural and Engineering Services will be Provided by the State

The State is responsible for performance of any required architectural or preliminary engineering work. The Local Government may review and comment on the work as required to accomplish the public purposes of the Local Government. The State will cooperate fully with the Local Government in accomplishing these local public purposes to the degree permitted by state and federal law. The Local Government review shall not unduly delay the development of the Project.

11. Construction Responsibilities

- a. The State shall advertise for construction bids, issue bid proposals, receive and tabulate the bids and award and administer the contract for construction of the Project. Administration of the contract includes the responsibility for construction engineering and for issuance of any change orders, supplemental agreements, amendments, or additional work orders, which may become necessary subsequent to the award of the construction contract. In order to ensure federal funding eligibility, projects must be authorized by the State prior to advertising for construction.
- b. Upon completion of the Project, the State will issue a "Notification of Completion" acknowledging the Project's construction completion.

12. Project Maintenance

After the Project has been completed, the Local Government shall accept full ownership, and operate and maintain the facilities authorized by this Agreement for the benefit of and at no charge of toll to the public. This covenant shall survive the completion of construction under this Agreement.

13. Local Project Sources and Uses of Funds

- a. A Project Cost Estimate is provided in Attachment D, "Estimate of Direct Costs".
- b. Attachment D provides a source of funds estimate as well as the estimated direct preliminary engineering, construction engineering, and construction costs for the Project in total and by the Local Government.
- c. The required Local Government participation is based solely upon the State's estimate of the eligible work at the time this Agreement is executed and will not be adjusted

during construction except as needed to include any Project cost item or portion of a cost item ineligible for state or federal participation. In addition to its share of estimated direct engineering and construction costs, the Local Government is responsible for the direct cost of any project cost item or portion of a cost item that is not eligible for federal participation under the federal HBRRP.

The Local Government is also responsible for any cost resulting from changes made at the request of the Local Government.

- d. After execution of this Agreement, but thirty (30) days prior to the performance of any work by the State, the Local Government will remit a check or warrant made payable to the "Texas Department of Transportation" in the amount specified in Attachment D for the Local Government's contribution for preliminary engineering. The Local Government will pay at a minimum its funding share for this estimated cost of preliminary engineering.
- e. Forty-five (45) days prior to the date set for receipt of the construction bids, the Local Government shall remit its remaining financial share for the State's estimated construction oversight and construction costs and any other costs owing.
- f. If at the completion or termination of the Project the State determines that additional funding is required by the Local Government, the State shall notify the Local Government in writing. The Local Government shall make payment to the State within thirty (30) days from receipt of the State's written notification.
- g. Upon completion of the Project, the State will perform an audit of the Project costs. Any funds due to the Local Government, the State, or the Federal Government will be promptly paid by the owing party.
- h. The State will not pay interest on any funds provided by the Local Government.
- i. The Local Government funding participation responsibilities include Project direct costs only, except when the Project is terminated before completion at the request of the Local Government as addressed in the Termination provision of this Agreement.
- j. If the Project has been approved for a "fixed price" or an "incremental payment" non-standard funding or payment arrangement under 43 TAC §15.52, this Agreement will clearly state the amount of the fixed price or the incremental payment schedule.
- k. Under the provisions of Texas Transportation Code Section 222.053 certain counties qualify as Economically Disadvantaged Counties (EDC) in comparison to other counties in the state as below average per capita property value, and below average per capita income, and above average unemployment, for certain years. If applicable, in consideration of such EDC status that may be applicable for the Project, the required local match fund participation has been adjusted to **6.2 percent** as authorized by Texas Transportation Commission Minute Order Number **109589**, dated **February 26, 2004**.
- l. The State will not execute the contract for the construction of a Project until the required funding has been made available by the Local Government in accordance with this Agreement.
- m. The state auditor may conduct an audit or investigation of any entity receiving funds from the state directly under the contract or indirectly through a subcontract under the

contract. Acceptance of funds directly under the contract or indirectly through a subcontract under this contract acts as acceptance of the authority of the state auditor, under the direction of the legislative audit committee, to conduct an audit or investigation in connection with those funds.

An entity that is the subject of an audit or investigation must provide the state auditor with access to any information the state auditor considers relevant to the investigation or audit.

14. Performance by Local Government of Equivalent-Match Projects (EMPs) in Return for Waiver of Local Match Participation Funding on Participation-Waived Projects (PWPs)

- a. **Applicability.** If a request for waiver has been received and approved by the State's District Engineer, then the required ten percent matching fund participation or percent as adjusted for EDC consideration, as shown in Attachment D, "Estimate of Direct Costs", but excluding ineligible costs under the bridge program, is waived. This waiver is based on the commitment of the Local Government to spend an equivalent amount of funds for structural or safety improvement on "other" bridge structures and other conditions as specified in 43 TAC Section 15.55(d). If a waiver has been granted, the Project shall be defined to be a Participation-Waived Project (PWP) and the work on the "other" bridge structures that will be improved by the Local Government shall be defined to be the Equivalent-Match Project(s) (EMP). Attachment C to this Agreement shows a list of EMP(s) under this Agreement.
- b. **Project Cost Estimate for PWP.** Attachment D to this Agreement shows the estimated direct preliminary engineering, construction engineering and construction costs for the PWP in total and local match fund participation being waived, or partially waived.
- c. **Credit Against EMP Work.** Any local match fund participation that has already been paid, or which the Local Government is agreeable to paying to the State, will be credited against EMP work to be performed by the Local Government. If applicable, this credit(s) will be reflected in Attachment D to this Agreement.
- d. **Responsibilities of the Local Government on EMP(s).**
 - (1) The Local Government shall be responsible for all engineering and construction, and related costs thereto, and complying with all applicable state and federal environmental regulations and permitting requirements.
 - (2) The structural or safety improvement work on the EMP(s) shall be performed subsequent to the final execution of this Agreement but within three (3) calendar years after the earliest contract award of the related PWP(s).
 - (3) Written documentation, suitable for audit, of the structural or safety improvement work completed on the EMP(s) shall be kept on file by the Local Government for four (4) years after completion of work or claims, lawsuits, or audits related thereto, whichever is longer. A notice of completion of work on the EMP(s) shall be delivered to the State's District Engineer no later than thirty (30) calendar days after work is completed on the EMP(s).

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Code Chart 64 # 50229
Project: BR ()
NBI Structure #20-229-0-AA01-31-001

(4) Failure by the Local Government to adequately complete the EMP(s) within the stated three-year period shall result in the Local Government being excluded from receiving such waivers for a minimum of five (5) years.

e. Funding of Ineligible or Additional Work Not Waived. Regardless of any waiver of eligible program costs, the Local Government shall pay the State 100 percent of the cost of any PWP item or portion of a cost item that is not eligible for federal or state participation, and 100 percent of the costs resulting from additional work on the PWP performed solely at the request of the Local Government. If the ineligible or additional work is preliminary engineering, the payment shall be made at least thirty (30) days prior to the beginning of preliminary engineering work on the PWP.

If the ineligible or additional work is for construction or construction engineering, the payment shall be made at least forty-five (45) days prior to the date set for receipt of bids for construction of the PWP.

15. Notices

All notices to either party by the other required under this Agreement shall be delivered personally or sent by certified or U.S. mail, postage prepaid, addressed to such party at the following addresses:

State: Mr. John Barton, P.E., District Engineer
Texas Department of Transportation
8350 Eastex Freeway
Beaumont, Texas 77708

Local Government: Honorable Mr. Jerome P. Owens, County Judge
County of Tyler, State of Texas
100 Courthouse, Room A003
Woodville, Texas 75979

All notices shall be deemed given on the date so delivered or so deposited in the mail, unless otherwise provided herein. Either party may change the above address by sending written notice of the change to the other party. Either party may request in writing that such notices shall be delivered personally or by certified U.S. mail and such request shall be honored and carried out by the other party.

16. Legal Construction

In case one or more of the provisions contained in this Agreement shall for any reason be held invalid, illegal or unenforceable in any respect, such invalidity, illegality or unenforceability shall not affect any other provisions and this Agreement shall be construed as if it did not contain the invalid, illegal or unenforceable provision.

17. Responsibilities of the Parties

The parties to this Agreement agree that no party is an agent, servant, or employee of the other party and each party agrees it is responsible for its individual acts and deeds as well as the acts and deeds of its contractors, employees, representatives, and agents.

18. Ownership of Documents

Upon completion or termination of this Agreement, all documents prepared by the State shall remain the property of the State. All data prepared under this Agreement shall be made available to the State without restriction or limitation on their further use.

All documents produced or approved or otherwise created by the Local Government shall be transmitted to the State in the form of photocopy reproduction on a monthly basis as required by the State. The originals shall remain the property of the Local Government.

19. Compliance with Laws

The parties shall comply with all federal, state, and local laws, statutes, ordinances, rules and regulations, and the orders and decrees of any courts or administrative bodies or tribunals in any manner affecting the performance of this Agreement. When required, the Local Government shall furnish the State with satisfactory proof of this compliance.

20. Sole Agreement

This Agreement constitutes the sole and only agreement between the parties and supersedes any prior understandings or written or oral agreements respecting this Agreement's subject matter.

21. Office of Management and Budget (OMB) Cost Principles

In order to be reimbursed with federal funds, the parties shall comply with the Cost Principles established in OMB Circular A-87 that specify that all reimbursed costs are allowable, reasonable and allocable to the Project.

22. Procurement and Property Management Standards

The parties shall adhere to the procurement standards established in Title 49 CFR §18.36 and with the property management standard established in Title 49 CFR §18.32.

23. Inspection of Books and Records

The parties to the Agreement shall maintain all books, documents, papers, accounting records and other documentation relating to costs incurred under this Agreement and shall make such materials available to the State, the Local Government, and, if federally funded, the Federal Highway Administration (FHWA), and the U.S. Office of the Inspector General, or their duly authorized representatives for review and inspection at its office during the contract period and for four (4) years from the date of completion of work defined under this contract or until any impending litigation, or claims are resolved. Additionally, the State, the Local Government, and the FHWA and their duly authorized representatives shall have access to all the governmental records that are directly applicable to this Agreement for the purpose of making audits, examinations, excerpts, and transcriptions.

24. Office of Management and Budget (OMB) Audit Requirements

The parties shall comply with the requirements of the Single Audit Act of 1984, P.L. 98-502, ensuring that the single audit report includes the coverage stipulated in OMB Circular No. A-128 through August 31, 2000 and stipulated in OMB Circular A-133 after August 31, 2000.

25. Civil Rights Compliance

The parties to this Agreement shall comply with the regulations of the U.S. Department of Transportation as they relate to nondiscrimination (49 CFR Chapter 21 and 23 CFR §710.405(B)), and Executive Order 11246 titled "Equal Employment Opportunity," as amended by Executive Order 11375 and supplemented in the Department of Labor Regulations (41 CFR Part 60).

26. Disadvantaged Business Enterprise Program Requirements

The parties shall comply with the Disadvantaged/Minority Business Enterprise Program requirements established in 49 CFR Part 26.

27. Debarment Certifications

The parties are prohibited from making any award at any tier to any party that is debarred or suspended or otherwise excluded from or ineligible for participation in Federal Assistance Programs under Executive Order 12549, "Debarment and Suspension." The parties to this contract shall require any party to a subcontract or purchase order awarded under this contract to certify its eligibility to receive federal funds and, when requested by the State, to furnish a copy of the certification in accordance with Title 49 CFR Part 29 (Debarment and Suspension).

28. Lobbying Certification

In executing this Agreement, the signatories certify to the best of his or her knowledge and belief, that:

- a. No federal appropriated funds have been paid or will be paid by or on behalf of the parties to any person for influencing or attempting to influence an officer or employee of any federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement.
- b. If any funds other than federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with federal contracts, grants, loans, or cooperative agreements, the signatory for the Local Government shall complete and submit the Federal Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- c. The parties shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

By executing this Agreement, the parties affirm this lobbying certification with respect to the Project and affirm this certification of the material representation of facts upon which reliance will be made. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Title 31 U.S.C. §1352. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

29. **Successors and Assigns**

The State and the Local Government each binds itself, its successors, executors, assigns, and administrators to the other party to this Agreement and to the successors, executors, assigns, and administrators of such other party in respect to all covenants of this Agreement.

30. **Local Government Restrictions**


In the case that the local government has an existing, future or proposed local ordinance commissioners court order, rule policy, or other directive that is more restrictive than the state or federal regulations that results in an increase cost to the State for the project, the local government is responsible for all increased costs associated with the ordinance, order, policy, directive, or change.

31. **Signatory Warranty**

The signatories to this Agreement warrant that each has the authority to enter into this Agreement on behalf of the party represented.

IN TESTIMONY HEREOF, the parties hereto have caused these presents to be executed in duplicate counterparts.

THE LOCAL GOVERNMENT

By: 
Signature

JEROME OWENS
Printed Name of Signatory

Title: JUDGE OWENS

Date: MAY 12, 2006

CSJ # 0920-13-027
District # 20 - Beaumont
Code Chart 64 # 50229
Project: BR ()
NBI Structure #20-229-0-AA01-31-001

THE STATE OF TEXAS

Executed for the Executive Director and approved for the Texas Transportation Commission for the purpose and effect of activating and/or carrying out the orders, established policies or work programs heretofore approved and authorized by the Texas Transportation Commission.

By: _____
William R. Cox, PE
Director, Bridge Division

Date: _____

CSJ # 0920-13-027
District # 20 - Beaumont
Code Chart 64 # 50229
Project: BR (
NBI Structure #20-229-0-AA01-31-001

ATTACHMENT A

RESOLUTION OR ORDINANCE OF LOCAL GOVERNMENT

RESOLUTION

STATE OF TEXAS §

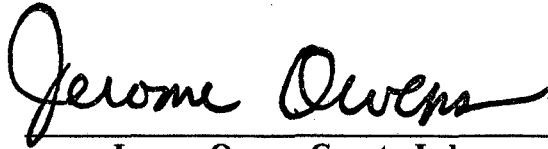
COUNTY OF TYLER §

WHEREAS, on this 12th day May, 2006, at a duly posted and called meeting of the Commissioners' Court of Tyler County, Texas upon motion of Commissioner WALSTON, second by Commissioner NASH, duly put and carried; and

WHEREAS, Tyler County desires to enter into an agreement with the Texas Department of Transportation concerning the installation of load posting signs on bridges within Tyler County.

NOW THEREFORE BE IT RESOLVED, that the Tyler County Commissioners' Court to enter into an agreement to take delivery and install and maintain the load posting signs to be provided by the Texas Department of Transportation.

PASSED AND APPROVED by the Tyler County Commissioners' Court this 12th day of May, 2006.



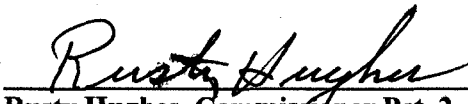
Jerome Owens, County Judge



Martin Nash, Commissioner Pct. 1



Joe Marshall, Commissioner Pct. 3



Rusty Hughes, Commissioner Pct. 2



Jack Walston, Commissioner Pct. 4

ATTEST:


Donece Gregory, County Clerk

